

	FUND	DEPT	DEPT	AGY	AGY	GAT	ACTIVITY	ACTIVITY NAME	ACT	CLCCTG	UNIT	CLS	CLS	CLS	CLS	CLS	LY AUGUST ACTUAL	AUGUST ACTUAL	actual vs prior yr	AUGUST ESTIMATE	actual vs estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTD FY16 ESTIMATE	actual vs estimate	FY16 APPROPRIATION		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	0860	VAWA2015	011	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	1,151 0%	6,903			
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	1145	FY08 CT IMPROVE BA	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	1146	FY08 CT IMPROVE TR	011	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	1147	FY08 CT IMPROVE DA	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	1233	VAWA 2013	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	1233	VAWA 2013	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	1866	VAWA 2011	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	1866	VAWA 2011	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	1867	ARRA SUPPLEMENTA	011	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	1880	SUPREME-SUPERIOR	010	PERSONAL SER	746,137	790,714	106%	396,356	199%	1,467,528	1,567,067	107%	779,566	201%	5,466,344	5,466,344					
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	1880	SUPREME-SUPERIOR	011	PERSONAL SER	307,181	323,345	105%	163,671	198%	570,041	609,430	107%	303,727	201%	1,936,234	1,936,234					
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	1880	SUPREME-SUPERIOR	012	PERSONAL SER	6,892	6,940	94%	6,247	104%	16,198	10,325	64%	14,683	70%	102,152	102,152					
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	1880	SUPREME-SUPERIOR	013	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	1880	SUPREME-SUPERIOR	016	FT EMPLOYEES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	1985	MEDIATION AND ARBI	010	PERSONAL SER	5,789	6,213	107%	9,414	66%	11,450	12,426	109%	18,621	67%	128,326	128,326					
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	2333	FY09 DRUG COURT	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	2353	FY09 CT IMPROVEME	011	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	2354	FY09 CT IMPROVEME	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	2354	FY09 CT IMPROVEME	011	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	2356	FY09 CT IMPROVEME	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	2366	FY09 VIOLENCE AGA	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	2366	FY09 VIOLENCE AGA	011	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	2367	FY 08 DV DATA EN	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	2711	COURT IMPROVEMEN	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	2711	COURT IMPROVEMEN	011	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	2712	COURT IMPROVEMEN	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	2719	DRUG COURT CLINIC	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	2723	CIP TRAINING GRANT	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	2726	CONTINUATION OF D	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	3333	FY12 COURT IMPROV	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	3333	FY12 COURT IMPROV	011	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	3334	FY 12 CT IMPROVEME	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	5074	J-ONE CRIMINAL JUST	010	PERSONAL SER	0	0	0	51	10%	0	0	0	0	0	0	0	101 0%	606	606		
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	5905	VAWA COURT PROJ	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	5905	VAWA COURT PROJ	011	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	5905	VAWA COURT PROJ	012	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	5921	VAWA 2012	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	5921	VAWA 2012	011	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	5950	CT IMPVEMENT INT	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	7041	COURT TRAINING INT	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	7041	COURT TRAINING INT	011	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	7042	CIP TRAINING 10 GR	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	7043	CIP DATA 10 GRANT	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	7524	2010 VIOLENCE AGAI	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	7524	2010 VIOLENCE AGAI	011	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	8510	FACILITIES ESCROW	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	8515	DEFAULT FEES	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	8670	CIRCUIT COURT	010	PERSONAL SER	961,104	963,714	100%	470,664	205%	1,916,861	1,957,263	102%	938,710	209%	6,191,443	6,191,443					
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	8670	CIRCUIT COURT	011	PERSONAL SER	430,320	421,510	98%	248,039	170%	853,928	876,385	103%	492,209	178%	3,304,442	3,304,442					
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	8670	CIRCUIT COURT	012	PERSONAL SER	21,349	31,924	150%	0	0	34,039	52,054	153%	0	0	0	0	0	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	8670	CIRCUIT COURT	015	PERSONAL SER	44,753	45,645	102%	12,801	357%	88,410	91,290	103%	25,288	361%	167,890	167,890					
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	8670	CIRCUIT COURT	017	FT EMPLOYEES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	8673	CIP BASIC 11 GRANT	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	8674	CIP TRAINING 11 GR	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	8674	CIP TRAINING 11 GR	011	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL BRANCH	010	JUDICI	FULL TIME PERSON	1000	SUPREME COU	8675	CIP DATA 11 GRANT	010	PERSONAL SER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	10	JUDICIAL																										

2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU1995	MEDIATION AND ARBI000	BENEFITS	1,146		1,253	109%		4,395	29%		2,267		2,506	111%		8,694	29%		1	59,908
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2333	FY09 DRUG COURT C060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2341	CJS MENTAL HEALTH060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2353	FY09 CT IMPROVEME060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2354	FY09 CT IMPROVEME060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2356	FY09 CT IMPROVEME060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2366	FY09 VIOLENCE AGAI060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2367	FY 08 DV DATA ENTRY060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2372	ALTERNATIVE SENTE060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2656	JUVILE DETENTION060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2670	ROBERT WOODS JOHN060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2677	ROBERT WOOD JOHN060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2678	DELINQUENCY PREV060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2682	CONT. OF JUVENILE 060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2691	ARREST POLICIES - E060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2703	COURT IMPROVEMEN060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2709	COURT IMPROV F09060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2711	COURT IMPROVEMEN060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2712	COURT IMPROVEMEN060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2713	DV DATA ENTRY PRO_060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2714	STATE COURTS - DOR060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2716	VAWA 07	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2717	LAWYERS ASSISTANC060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2718	MEET CHALLENGE PF060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2719	DRUG COURT CLINIC060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2721	FUNDING FOR JUDICI060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2723	CIP TRAINING GRANT060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2724	CIP DATA SHARING P060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2726	CONTINUATION OF D060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2727	VAWA	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2728	2008 JOHN W. KING LE060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2729	NH CHARITABLE FOU060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU2732	MENTAL HEALTH CON060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU3332	FY12 COURT IMPROV060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU3333	FY12 COURT IMPROV060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU3334	FY 12 CT IMPROVEME060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU5074	J-ONE CRIMINAL JUST060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU5337	COURT TRAINING INT060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU5445	LAW LIBRARY REVOL060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU5446	GUARDIAN AD LITEM 060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU5905	VAWA COURT PROJ060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU5921	VAWA 2012	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU5948	CT IMPROVEMENT PR060	BENEFITS	0	337	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	1,771
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU5950	CT IMPROVEMENT TR060	BENEFITS	0	94	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	313
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU6037	VIDEO CONFERENCIN060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU7041	COURT TRAINING INT060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU7042	CIP TRAINING 10 GRA060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU7043	CIP DATA 10 GRANT 060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU7524	2010 VIOLENCE AGAI060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU7999	DEFAULT ACCOUNTIN060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU8078	JUD BR SALARY & BEI060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU8510	FACILITIES ESCROW 060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU8515	DEFAULT FEES 060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU8520	CJL MODERNIZAT 060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU8670	CIRCUIT COURT 060	BENEFITS	884,373	0	0	0%	940,642	106%	510,985	184%	0	1,767,850	0	1,853,270	105%	0	1,021,454	181%	0	6,682,411
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU8673	CIP BASIC 11 GRANT 060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU8674	CIP TRAINING 11 GRA060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU8675	CIP DATA 11 GRANT 060	BENEFITS	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU8890	FY13 CT IMPROVEME060	BENEFITS	332	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0	0%	0	0
2016	010	10	JUDICIAL_BRANCH010	JUDICI/BENEFITS TOTALS	1000	SUPREME COU8891	FY13 CT IMPROVEME060	BENEFITS																		

2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU1145	FY08 CT IMPROVE BA	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU1146	FY08 CT IMPROVE TR	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU1147	FY08 CT IMPROVE DA	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU1203	WAWA 2013	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU1236	JUDICIAL BRANCH INF	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU1866	VAWA 2011	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU1880	SUPREME SUPERIOR	020	CURRENT EXP	42,502	-16.614	-39%	15,884	105%	286,478	231,360	81%	107,066	216%	254,042
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU1881	TRANSCRIPTION ACT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU1926	FORMSPUBLICATIONS	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU1928	COURT PUBLICATION	020	CURRENT EXP	15,200	4,990	33%	25,910	12%	19,217	8,700	45%	32,740	17%	143,130
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU1995	MEDIATION AND ARBI	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	276	195	71%	33,153	1%	36,931
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2333	FY09 DRUG COURT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2341	CJS MENTAL HEALTH	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2353	FY09 CT IMPROVEME	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2354	FY09 CT IMPROVEME	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2356	FY09 CT IMPROVEME	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2366	FY09 VIOLENCE AGA	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2367	FY 08 DV DATA EN	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2372	ALTERNATIVE SENTE	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2656	JUVENILE DETENTIO	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2670	ROBERT WOODS JOH	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2677	ROBERT WOOD JOH	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2678	DELINQUENCY PREVE	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2682	CONT. OF JUVENILE	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2691	ARREST POLICIES - E	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2703	COURT IMPROVEMEN	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2709	COURT IMPROV FY06	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2711	COURT IMPROVEMEN	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2712	COURT IMPROVEMEN	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2713	DV DATA ENTRY PR	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2714	STATE COURTS - DO	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2716	VAWA 07	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2717	LAWYERS ASSISTANC	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2718	MEET CHALLENGE PR	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2719	DRUG COURT CLINIC	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2721	FUNDING FOR JPD	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2723	CIP TRAINING GRANT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2724	CIP DATA SHARING	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2726	CONTINUATION OF D	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2727	VAWA	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2728	2008 JOHN W KING	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2729	NH CHARITABLE FOL	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU2732	MENTAL HEALTH CON	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU3312	MEDIATION ACCESS	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU3332	FY12 COURT IMPROV	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU3333	FY12 COURT IMPROV	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU3334	FY 12 CT IMPROVEM	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU5074	LONG CRIMINAL JUS	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU5337	COURT TRAINING INT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU5445	LAW LIBRARY REVOL	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU5446	GUARDIAN AD LITEM	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU5905	VAWA COURT PROJ	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU5921	VAWA 2012	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU5948	CT IMPROVEMENT PR	020	CURRENT EXP	180	0.0%	0.0%	0	0.0%	241	0.0%	6,308	0.0%	8,020	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU5950	CT IMPROVEMENT TR	020	CURRENT EXP	934	0.0%	0.0%	0	0.0%	934	0.0%	8,020	0.0%	8,020	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU5955	CT IMPROVEMENT D	020	CURRENT EXP	260	0.0%	0.0%	1,081	24%	260	0.0%	2,162	126%	12,969	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU5956	FY14 ROCKINGHAM C	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU5983	FY14 STHM HILLSB	AD020	CURRENT EXP	0	0.0%	0.0%	275	0.0%	0	0.0%	550	0.0%	3,300	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU6037	VIDEO CONFERENCIN	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU7041	COURT TRAINING INT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU7042	CIP TRAINING 10 GR	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU7043	CIP DATA 10 GRANT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU7524	2010 VIOLENCE AGA	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU8078	JUD BR SALARY & B	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU8510	FACILITIES ESCROW	020	CURRENT EXP	240	0.0%	0.0%	316	0.0%	240	0.0%	316	0.0%	1,081	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU8515	DEBALT FEES	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU8520	COURT MODERNIZAT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU8670	CIRCUIT COURT	020	CURRENT EXP	51,373	91,270	178%	27,571	331%	513,578	512,260	100%	275,626	186%	614,225
2016	010	10	JUDICIAL_BRANCH010	JUDICI/CURRENT EXPENS	1000	SUPREME COU8673	CIP													















2016	010	12	ADJUTANT GENIE012	ADJUTANT ALL OTHER	1299	ARRA STIMULU0882	STATEWIDE FMS/CSM999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	12	ADJUTANT GENIE012	ADJUTANT ALL OTHER	1299	ARRA STIMULU0882	CATEGORY TOTALS		442,740	518,163	117%	354,771	146%	1,284,614	1,142,575	89%	924,471	124%	9,728,956		
2016	010	12	ADJUTANT GENIE012	ADJUTANT ALL OTHER	1299	ARRA STIMULU0882	CATEGORY TOTALS		1,118,857	1,236,844	111%	741,364	167%	2,626,673	2,594,316	99%	1,692,361	153%	15,168,205		
2016	010	13	PEASE DEVELOP013	PEASE FULL TIME PERSON	1300	PEASE DEVEL01385	PEASE DEVELOPM010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE FULL TIME PERSON	1300	PEASE DEVEL01385	PEASE DEVELOPM010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE FULL TIME PERSON	1305	DIV OF PORTS 3850	ADMINISTRATION	010	PERSONAL SER	13,665	14,903	109%	7,417	201%	23,138	23,205	100%	12,558	185%	70,970	
2016	010	13	PEASE DEVELOP013	PEASE FULL TIME PERSON	1305	DIV OF PORTS 3850	ADMINISTRATION	011	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	13	PEASE DEVELOP013	PEASE FULL TIME PERSON	1305	DIV OF PORTS 3850	ADMINISTRATION	017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	13	PEASE DEVELOP013	PEASE FULL TIME PERSON	1305	DIV OF PORTS 3850	ADMINISTRATION	019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0	244	0%	0	0.0%	0	0.0%
2016	010	13	PEASE DEVELOP013	PEASE FULL TIME PERSON	1305	DIV OF PORTS 3857	HARBOR MANAGE010	PERSONAL SER	10,373	10,651	103%	6,271	170%	20,378	21,304	105%	12,315	173%	79,000		
2016	010	13	PEASE DEVELOP013	PEASE FULL TIME PERSON	1305	DIV OF PORTS 3857	HARBOR MANAGE017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		24,043	25,554	106%	13,688	187%	43,517	44,752	103%	24,873	180%	150,027		
2016	010	13	PEASE DEVELOP013	PEASE PART TIME TEMP P	1300	PEASE DEVEL01385	PEASE DEVELOPM050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE PART TIME TEMP P	1305	DIV OF PORTS 3850	ADMINISTRATION	050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	13	PEASE DEVELOP013	PEASE PART TIME TEMP P	1305	DIV OF PORTS 3857	HARBOR MANAGE050	PERSONAL SER	11,168	9,641	86%	7,396	130%	20,130	16,581	82%	13,329	124%	60,900		
2016	010	13	PEASE DEVELOP013	PEASE PART TIME TEMP P	1305	DIV OF PORTS 3858	DREDGING MANAG050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE PART TIME TEMP P	1305	DIV OF PORTS 3858	DREDGING MANAG050	PERSONAL SER	11,188	9,641	86%	7,396	130%	20,130	16,581	82%	13,329	124%	60,900		
2016	010	13	PEASE DEVELOP013	PEASE OVERTIME TOTALS	1300	PEASE DEVEL01385	PEASE DEVELOPM018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE OVERTIME TOTALS	1305	DIV OF PORTS 3850	ADMINISTRATION	018	OVERTIME	6,520	242	4%	6,468	4%	10,606	367	3%	10,521	3%	28,750	
2016	010	13	PEASE DEVELOP013	PEASE OVERTIME TOTALS	1305	DIV OF PORTS 3857	HARBOR MANAGE018	OVERTIME	2,883	0	0%	1,692	0%	5,526	0	0%	3,243	0%	17,500		
2016	010	13	PEASE DEVELOP013	PEASE OVERTIME TOTALS	1305	DIV OF PORTS 3858	DREDGING MANAG018	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE OVERTIME TOTALS	1305	DIV OF PORTS 3858	DREDGING MANAG018	OVERTIME	9,404	242	3%	8,160	3%	16,132	367	2%	13,763	3%	46,250		
2016	010	13	PEASE DEVELOP013	PEASE OVERTIME TOTALS	1305	DIV OF PORTS 3858	DREDGING MANAG018	OVERTIME	9,404	242	3%	8,160	3%	16,132	367	2%	13,763	3%	46,250		
2016	010	13	PEASE DEVELOP013	PEASE BENEFITS TOTALS	1300	PEASE DEVEL01385	PEASE DEVELOPM060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE BENEFITS TOTALS	1300	PEASE DEVEL01386	PEASE CELLTECH DE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE BENEFITS TOTALS	1300	PEASE DEVEL07999	DEFAULT ACCOUNTIN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE BENEFITS TOTALS	1305	DIV OF PORTS 3850	ADMINISTRATION	060	BENEFITS	7,450	4,032	54%	3,709	109%	13,632	7,566	55%	6,786	111%	37,802	
2016	010	13	PEASE DEVELOP013	PEASE BENEFITS TOTALS	1305	DIV OF PORTS 3857	HARBOR MANAGE060	BENEFITS	8,021	7,600	95%	5,226	145%	15,746	14,952	95%	10,250	146%	64,452		
2016	010	13	PEASE DEVELOP013	PEASE BENEFITS TOTALS	1305	DIV OF PORTS 3858	DREDGING MANAG060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE BENEFITS TOTALS	1305	DIV OF PORTS 3861	FOREIGN TRADE ZON060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE BENEFITS TOTALS	9999	ERP GRANTS 9758	ACTIVITY ACCT AGY4060	BENEFITS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE BENEFITS TOTALS			CATEGORY TOTALS		15,470	11,632	75%	8,934	130%	29,377	22,518	77%	17,045	132%	102,254		
2016	010	13	PEASE DEVELOP013	PEASE CONSULTANTS TO	1300	PEASE DEVEL01385	PEASE DEVELOPM046	CONSULTANTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE CONSULTANTS TO	1305	DIV OF PORTS 3850	ADMINISTRATION	046	CONSULTANTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	13	PEASE DEVELOP013	PEASE CONSULTANTS TO	1305	DIV OF PORTS 3857	HARBOR MANAGE046	CONSULTANTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE CONSULTANTS TO	1305	DIV OF PORTS 3858	DREDGING MANAG046	CONSULTANTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE CONSULTANTS TOTALS			CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE CURRENT EXPENS	1300	PEASE DEVEL0001	UNRESTRICTED INCO020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE CURRENT EXPENS	1300	PEASE DEVEL01385	PEASE DEVELOPM020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE CURRENT EXPENS	1300	PEASE DEVEL01386	PEASE CELLTECH DE020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE CURRENT EXPENS	1305	DIV OF PORTS 3850	ADMINISTRATION	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	13	PEASE DEVELOP013	PEASE CURRENT EXPENS	1305	DIV OF PORTS 3857	HARBOR MANAGE020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE CURRENT EXPENS	1305	DIV OF PORTS 3858	DREDGING MANAG020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE CURRENT EXPENS	1305	DIV OF PORTS 3861	FOREIGN TRADE ZON020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE CURRENT EXPENS	9999	ERP GRANTS 9758	ACTIVITY ACCT AGY4020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE CURRENT EXPENSE TOTALS			CATEGORY TOTALS		0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE ALL OTHER	1300	PEASE DEVEL01385	PEASE DEVELOPM023	HEAT ELECTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE ALL OTHER	1300	PEASE DEVEL01385	PEASE DEVELOPM026	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE ALL OTHER	1300	PEASE DEVEL01385	PEASE DEVELOPM030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE ALL OTHER	1300	PEASE DEVEL01385	PEASE DEVELOPM047	OWN FORCES	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE ALL OTHER	1300	PEASE DEVEL01385	PEASE DEVELOPM048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE ALL OTHER	1300	PEASE DEVEL01385	PEASE DEVELOPM062	WORKERS CON	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE ALL OTHER	1300	PEASE DEVEL01385	PEASE DEVELOPM069	PROMOTIONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE ALL OTHER	1300	PEASE DEVEL01385	PEASE DEVELOPM090	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE ALL OTHER	1300	PEASE DEVEL01385	PEASE DEVELOPM099	PEASE REVENU	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE ALL OTHER	1300	PEASE DEVEL01385	PEASE DEVELOPM310	COST OF SALE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE ALL OTHER	1300	PEASE DEVEL01385	PEASE DEVELOPM999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE ALL OTHER	1300	PEASE DEVEL01386	PEASE CELLTECH DE044	DEBT SERVICE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE ALL OTHER	1300	PEASE DEVEL01386	PEASE CELLTECH DE999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	13	PEASE DEVELOP013	PEASE ALL OTHER	1305	DIV OF PORTS 3850	ADMINISTRATION	023	HEAT ELECTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	13	PEASE DEVELOP013	PEASE ALL OTHER	1305	DIV OF PORTS 3850	ADMINISTRATION	024	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	13	PEASE DEVELOP013	PEASE ALL OTHER	1305	DIV OF PORTS 3850	ADMINISTRATION	026	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	13	PEASE DEVELOP013	PEASE ALL OTHER	1305	DIV OF PORTS 3850	ADMINISTRATION	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	13	PEASE DEVELOP013	PEASE ALL OTHER	1305	DIV OF PORTS 3850	ADMINISTRATION	047	OWN FORCES	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	13	PEASE DEVELOP013	PEASE ALL OTHER	1305	DIV OF PORTS 3850	ADMINISTRATION	049	TRANSFER TO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	13	PEASE DEVELOP013	PEASE ALL OTHER	1305	DIV OF PORTS 3850	ADMINISTRATION	069	PROMOTIONAL	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	13	PEASE DEVELOP013	PEASE ALL OTHER	1305	DIV OF PORTS 3850	ADMINISTRATION	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	13	PEASE DEVELOP013	PEASE ALL OTHER	1305	DIV OF PORTS 3850	ADMINISTRATION	102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	13	PEASE DEVELOP013	PEASE ALL OTHER	1305	DIV OF PORTS 3850	ADMINISTRATION	103	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	13	PEASE DEVELOP013	PEASE ALL OTHER	1305	DIV OF PORTS 3850	ADMINISTRATION	309	PEASE REVENU	0	0.0%	0.0%	0</								

2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1410	DIVISION OF PE1044	PERSONNEL ADMIN - 011	PERSONAL SER	7,602	7,658	101%	3,591	213%	14,926	15,316	103%	7,050	217%	47,656
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1410	DIVISION OF PE1044	PERSONNEL ADMIN - 012	PERSONAL SER	4,748	5,450	115%	1,885	289%	9,391	10,900	116%	3,729	292%	25,136
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1410	DIVISION OF PE1044	PERSONNEL ADMIN - 015	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1410	DIVISION OF PE1044	PERSONNEL ADMIN - 016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1410	DIVISION OF PE1044	PERSONNEL ADMIN - 059	TEMP FULL TIM	0	2,621	0%	0	0%	0	5,241	0%	10,000	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1410	DIVISION OF PE1049	PERSONNEL BOARD 010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1410	DIVISION OF PE1442	BJR OF EMPLOYEE R10	PERSONAL SER	7,585	7,493	99%	3,626	207%	14,854	15,264	103%	7,100	215%	47,374
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1410	DIVISION OF PE1442	BJR OF EMPLOYEE R11	PERSONAL SER	6,699	6,850	102%	3,203	214%	13,251	13,700	103%	6,335	216%	41,959
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1410	DIVISION OF PE1442	BJR OF EMPLOYEE R17	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1410	DIVISION OF PE2403	BOE RETIREMENT	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR1303	GRAPHIC SERVICES A10	PERSONAL SER	13,211	12,522	95%	6,484	193%	26,094	25,044	96%	12,807	196%	85,055
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR1303	GRAPHIC SERVICES A17	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR1304	PHOTOCOPY OPERA10	PERSONAL SER	7,132	7,677	108%	3,882	198%	14,083	15,054	107%	7,664	196%	51,581
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR1304	PHOTOCOPY OPERA17	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR1410	HILLS AVE WAREH010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR1411	BUREAU OF PLANNIN010	PERSONAL SER	5,817	5,948	102%	2,782	214%	11,507	11,895	103%	5,503	216%	36,876
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR1411	BUREAU OF PLANNIN017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR1415	HEALTH FACILITIES A10	PERSONAL SER	8,978	8,237	92%	5,550	148%	17,756	16,473	93%	10,976	150%	56,959
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR1415	HEALTH FACILITIES A17	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR1440	PLANT - PROPERTY A10	PERSONAL SER	15,782	17,229	109%	8,466	204%	31,062	30,128	97%	16,663	181%	109,782
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR1440	PLANT - PROPERTY A11	PERSONAL SER	0	7,260	0%	0	0%	0	14,519	0%	0	0%	50,245
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR1440	PLANT - PROPERTY A17	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2006	TELECOMMUNICATIO	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2030	HEALTH - HUMAN SVC010	PERSONAL SER	27,450	31,064	113%	13,104	237%	54,294	62,689	115%	25,920	242%	175,338
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2030	HEALTH - HUMAN SVC017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2040	GENERAL SERVICES 010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2040	GENERAL SERVICES 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2042	FACILITIES - ASSETS 010	PERSONAL SER	44,290	46,555	105%	22,634	208%	80,707	92,992	115%	41,245	225%	314,565
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2042	FACILITIES - ASSETS 017	FT EMPLOYEES	12,177	6,045	50%	4,303	142%	24,086	12,091	50%	8,820	142%	45,214
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2042	FACILITIES - ASSETS 019	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2042	FACILITIES - ASSETS 059	TEMP FULL TIM	0	4,730	0%	0	0%	0	9,459	0%	0	0%	31,200
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2045	BUREAU OF COURT F10	PERSONAL SER	67,881	69,359	102%	35,491	195%	132,432	138,670	105%	69,240	200%	486,158
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2045	BUREAU OF COURT F17	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2081	BRIDGES HOUSE 010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2081	BRIDGES HOUSE 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2081	SAFETY BUILDING 010	PERSONAL SER	9,042	9,409	104%	4,340	217%	17,886	18,591	104%	8,585	217%	57,309
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2081	EMERGENCY OPERA10	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2081	EMERGENCY OPERA17	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2082	DMV TESTING FACILIT0	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2082	DMV TESTING FACILIT0	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2083	M - S BUILDING 010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2088	DOT MECHANICAL SE010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2090	MORTON BUILDING 010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2090	MORTON BUILDING 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2091	PUBLIC WORKS BUR010	PERSONAL SER	107,704	106,365	99%	53,250	200%	212,628	212,731	100%	105,125	202%	721,640
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2091	PUBLIC WORKS BUR017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2091	PUBLIC WORKS BUR059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2093	61 SOUTH SPRING ST010	PERSONAL SER	2,630	2,795	106%	1,119	250%	5,203	5,559	107%	2,213	251%	14,655
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2093	61 SOUTH SPRING ST017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2094	WALKER BUILDING 010	PERSONAL SER	11,616	11,615	100%	6,521	179%	25,596	23,181	91%	14,261	91%	89,599
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2094	WALKER BUILDING 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2095	LONDERGAN HALL 010	PERSONAL SER	4,806	5,103	106%	2,836	180%	7,282	10,127	139%	4,296	236%	36,452
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2095	LONDERGAN HALL 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2096	JOHNSON HALL 010	PERSONAL SER	2,179	2,312	106%	1,042	222%	4,242	4,549	107%	2,029	224%	13,626
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2096	JOHNSON HALL 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2097	SPAUDLING HALL 010	PERSONAL SER	3,954	4,048	103%	1,889	214%	7,819	8,083	103%	3,737	216%	24,776
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2097	SPAUDLING HALL 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2098	DEPT. OF JUSTICE BL010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2098	DEPT. OF JUSTICE BL017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2106	LEGISLATIVE OFFICE 010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2106	LEGISLATIVE OFFICE 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2167	OLD MILL #1 017	FT EMPLOYEES	5,712	5,838	102%	2,733	214%	11,301	11,677	103%	5,407	216%	36,087
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2167	OLD MILL #1 010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2550	GENERAL SERVICES 010	PERSONAL SER	59,764	55,101	92%	29,481	122%	118,146	110,091	93%	58,303	98%	385,414
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2550	GENERAL SERVICES 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2951	DEPT OF SAFETY / DN010	PERSONAL SER	25,054	25,499	102%	11,896	214%	49,426	50,998	103%	23,469	217%	157,781
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2951	DEPT OF SAFETY / DN017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2952	DOT BUILDINGS 010	PERSONAL SER	19,058	21,826	115%	9,112	240%	37,435	44,939	120%	17,899	251%	132,155
2016	010	14	ADMINISTRATIVE	014	ADMIN/FULL TIME PERSON	1415	BUR PLANT/PR2952													

2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR2081	EMERGENCY OPERAT050	PERSONAL SER	1,895	0	1,826.96%	1,641.111%	3,751	3,664.98%	3,248.113%	21,138	
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR2082	DMV TESTING FACILIT050	PERSONAL SER	0	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR2083	M - S BUILDING	050	PERSONAL SER	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR2084	FIRE MARSHAL OFFIC050	PERSONAL SER	0	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR2088	DOT MECHANICAL SE050	PERSONAL SER	0	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR2089	DOT MATERIALS BUIL050	PERSONAL SER	0	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR2090	MORTON BUILDING	050	PERSONAL SER	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR2091	PUBLIC WORKS BURE050	PERSONAL SER	10,401	0	9,823.93%	4,578.215%	18,536	16,583.89%	8,159.203%	50,051	
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR2094	WALKER BUILDING	050	PERSONAL SER	4,637	4,581.99%	2,693.170%	11,380	9,658.85%	6,609.146%	43,191	
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR2095	OFFICE OF ACOUNTIN010	PERSONAL SER	2,319	2,319.00%	1,107.284%	4,955	6,261.73%	2,481.173%	18,658		
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR2096	JOHNSON HALL	050	PERSONAL SER	934	982.105%	383.256%	1,838	1,963.107%	754.260%	4,413	
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR2097	SPAULDING HALL	050	PERSONAL SER	926	954.96%	1,374.69%	2,025	1,288.64%	2,795.464%	21,714	
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR2098	DEPT. OF JUSTICE BU050	PERSONAL SER	2,300	2,561.111%	1,638.156%	4,566	5,135.112%	3,252.158%	22,861		
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR2099	UPHAM WALKER HOL050	PERSONAL SER	0	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR2106	LEGISLATIVE OFFICE	050	PERSONAL SER	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR2167	OLD MILL #1	050	PERSONAL SER	964	871.90%	528.195%	1,730	1,844	1,011.173%	6,598	
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR2250	GENERAL SERVICES 050	PERSONAL SER	16,682	20,752.124%	7,828.265%	36,349	41,042.242%	17,042.562%	122,556		
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR2251	DEPT OF SAFETY / DN050	PERSONAL SER	8,119	6,544.81%	4,099.160%	15,727	13,706.87%	7,940.173%	50,000		
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR2252	DOT BUILDINGS	050	PERSONAL SER	6,432	6,836.106%	3,955.173%	12,322	13,454.109%	5,758.178%	52,708	
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR3403	PRINT SHOP OPERAT050	PERSONAL SER	1,547	0	0.0%	2,868	0	0.0%	2,813.07%	21,706	
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR5320	LAKES REGION CAMP050	PERSONAL SER	6,398	6,058.95%	3,004.202%	13,829	11,630.84%	6,494.179%	35,501		
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR5913	FIXED & MOBILE ASSE050	PERSONAL SER	0	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR5964	DUBE BUILDING	050	PERSONAL SER	0	0	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR5966	ANNA PHILBROOK CE050	PERSONAL SER	1,542	2,813.182%	973.289%	3,212	5,181.161%	2,026.256%	14,677		
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR5968	LACONIA COTTAGES 050	PERSONAL SER	1,582	1,561.99%	1,270.123%	3,130	3,121.100%	2,512.124%	10,750		
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR7886	PURCHASING ADMINI050	PERSONAL SER	0	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR8000	SURPLUS FOOD	050	PERSONAL SER	1,963	983.72%	880.112%	5,744	3,518.74%	3,065.117%	22,500	
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR8050	CENTRALIZED MAIL D050	PERSONAL SER	2,353	2,930.99%	1,095.268%	7,783	5,834.101%	2,145.272%	15,638		
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR8100	FINANCIAL DATA MGT050	PERSONAL SER	12,488	0	0.0%	0	0.0%	0.0%	0.0%	22,500	
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1415	BUR PLANT/PR8185	STATE ADMINISTRATI050	PERSONAL SER	0	0	0.0%	83.0%	0	0.0%	167.0%	1,000	
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1420	FINANCIAL DAT 1370	FINANCIAL DATA MGT050	PERSONAL SER	0	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1425	GAL CERTIFICAT 7770	GAL CERTIFICATION 050	PERSONAL SER	641	924.144%	697.132%	1,215	1,506.124%	1,323.114%	9,906		
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1435	RISK AND BENE2901	RISK MANAGEMENT L050	PERSONAL SER	0	2,803.0%	0.0%	0	7,789.0%	0.0%	20,125		
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP P 1499	JARRA STIMULU0887	STATE ENERGY PRO050	PERSONAL SER	0	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIPART TIME TEMP PERSONAL TOTALS				160,251	164,636.103%	91,296.0%	330,416	327,600.0%	185,859.078%	1,200,623		
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1400	COMMISSIONER1042	COMMISSIONER-ADM010	OVERTIME	0	178.0%	0.0%	0	388.0%	0.0%	450		
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1400	COMMISSIONER1350	BUDGET OFFICE	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	10,000	
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1400	COMMISSIONER1360	BUSINESS OFFICE	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	1	
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1400	COMMISSIONER1375	RISK MANAGEMENT L018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1400	COMMISSIONER3308	FEMA RELIEF	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1405	DIVISION OF AC1310	BUREAU OF ACCOUN018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1405	DIVISION OF AC1330	FINANCIAL REPORTING018	OVERTIME	0	0.0%	0.0%	0	2.80	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1405	DIVISION OF AC2380	SHARED SERVICES C018	OVERTIME	0	0.0%	0.0%	0	180	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1410	DIVISION OF PE1044	PERSONNEL ADMIN - 018	OVERTIME	0	0.0%	0.0%	0	0	0.0%	0.0%	100	
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1410	DIVISION OF PE1442	BUR OF EMPLOYEE R018	OVERTIME	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR1304	PHOTOCOPI OPERATI018	OVERTIME	0	0.0%	0.0%	0	0	0.0%	0.0%	600	
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR1415	HEALTH FACILITIES A018	OVERTIME	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR2008	TELECOMMUNICATI018	OVERTIME	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR2030	HEALTH - HUMAN SV018	OVERTIME	45	1,640.3.610%	32.5.120%	3,157	4,683.148%	2,226.210%	17,061		
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR2040	GENERAL SERVICES 018	OVERTIME	0	0.0%	0.0%	0	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR2042	FACILITIES - ASSETS 018	OVERTIME	1,090	397.36%	286.139%	3,170	1,450.46%	830.175%	11,500		
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR2045	BUREAU OF COURT F018	OVERTIME	2,352	2,429.103%	873.278%	4,452	5,419.122%	1,651.320%	17,500		
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR2051	BRIDGES HOUSE	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	3,563	
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR2080	SAFETY BULDING	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR2081	EMERGENCY OPERAT018	OVERTIME	865	582.67%	341.171%	1,480	663.45%	575.115%	3,090		
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR2082	DMV TESTING FACILIT018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR2083	M - S BUILDING	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR2086	FIRE MARSHAL OFFIC018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR2088	DOT MECHANICAL SE018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR2089	DOT MATERIALS BUL018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR2090	MORTON BUILDING	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR2091	PUBLIC WORKS BURE018	OVERTIME	463	425.92%	351.121%	825	1,610.195%	626.257%	15,406		
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR2093	61 SOUTH SPRING ST018	OVERTIME	74	-102.138%	20.523%	243	120.49%	64.187%	120		
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR2094	WALKER BUILDING	018	OVERTIME	389	843.217%	196.430%	770	1,603.208%	388.413%	4,000	
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR2095	LONDERGAN HALL	018	OVERTIME	0	90.0%	0.0%	0	90.0%	0.0%	200	
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR2096	JOHNSON HALL	018	OVERTIME	0	65.0%	0.0%	0	65.0%	0.0%	383	
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR2097	SPAULDING HALL	018	OVERTIME	710	11.0%	0.0%	1,179	484.852%	184.265%	1,000	
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR2098	DEPT. OF JUSTICE BU018	OVERTIME	0	0.0%	26.0%	0	0	51.0%	306		
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR2106	LEGISLATIVE OFFICE 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR2167	OLD MILL #1	018	OVERTIME	1,162	82.576%	256	765.299%	129.592%	765		
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR2950	GENERAL SERVICES 018	OVERTIME	2,620	5,641.261%	960.588%	2,676	8,722.326%	1,189.733%	20,000		
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR2951	DEPT OF SAFETY / DN018	OVERTIME	1,544	2,268.197%	347.053%	1,540	4,560.296%	464.984%	7,361		
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR2952	DOT BUILDINGS	018	OVERTIME	1,154	354.98%	293.175%	931	1,406.115%	365.50%	3,500	
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR3403	PRINT SHOP OPERAT018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR5320	LAKES REGION CAMP018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	14	ADMINISTRATIVE	014	ADMINIOVERTIME TOTALS 1415	BUR PLANT/PR5912	EMERGENCY SUPPOR018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	2,600		
2016	010</																

2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR1304	PHOTOCOPI OPERA060	BENEFITS	3,641	3,904	107%	1,991	196%	7,253	7,758	107%	3,966	196%	26,662
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR1410	HILLS AVE WAREHO060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR1411	BUREAU OF PLANNING060	BENEFITS	1,825	1,917	105%	952	201%	3,624	3,796	105%	1,891	201%	12,546
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR1412	HEALTH FACILITIES	BENEFITS	3,464	3,464	100%	3,464	100%	9,385	9,385	100%	7,300	100%	33,566
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR1440	PLANT - PROPERTY A060	BENEFITS	6,150	12,197	198%	4,861	251%	12,200	21,442	176%	6,442	222%	86,777
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2006	TELECOMMUNICATIO060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2030	HEALTH - HUMAN SVCS060	BENEFITS	17,446	18,888	108%	5,553	106%	35,375	37,999	107%	19,369	196%	129,310
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2040	GENERAL SERVICES 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2042	FACILITIES - ASSETS 060	BENEFITS	35,761	36,178	101%	21,819	166%	69,145	72,064	104%	42,188	171%	290,498
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2045	FACILITIES - COURT F040	BENEFITS	49,369	47,272	96%	28,480	166%	95,829	94,336	98%	56,335	101%	376,711
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2051	BRIDGES HOUSE 060	BENEFITS	86	76	114%	75	101%	120	155	123%	137	114%	1,269
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2072	F - G BUILDING 060	BENEFITS	79	83	106%	50	167%	156	167	106%	99	167%	653
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2080	SAFETY BUILDING 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2081	EMERGENCY OPERA060	BENEFITS	3,791	3,958	104%	2,015	196%	7,486	7,752	104%	3,978	195%	26,396
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2082	DMV TESTING FACILIT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2083	M - S BUILDING 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2085	OLD LABOR BUILDING060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2086	FIRE MARSHAL OFFIC060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2088	DOT MECHANICAL SE060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2089	DOT MATERIALS BUIL060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2090	MORTON BUILDING 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2091	PUBLIC WORKS BURE060	BENEFITS	51,410	51,761	101%	31,319	165%	102,128	102,946	101%	62,210	165%	415,176
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2093	111 SOUTH SPRING060	BENEFITS	1,098	1,284	117%	678	141%	2,204	2,452	111%	1,654	141%	11,465
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2094	WALKER BUILDING 060	BENEFITS	7,367	7,815	106%	4,800	163%	16,450	15,534	94%	10,718	145%	65,517
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2095	LONDERGAN HALL 060	BENEFITS	1,691	3,074	182%	1,454	212%	2,949	6,213	211%	2,535	245%	31,021
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2096	JOHNSON HALL 060	BENEFITS	2,317	2,495	108%	878	284%	4,609	4,942	107%	1,747	283%	11,653
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2097	SPAULDING HALL 060	BENEFITS	3,176	3,198	101%	1,826	175%	6,274	6,328	101%	3,615	175%	23,636
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2098	DEPT. OF JUSTICE BL060	BENEFITS	1,968	1,961	111%	130	151%	349	393	112%	257	153%	1,809
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2099	ANNA WALKER HALL060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2106	LEGISLATIVE OFFICE 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2167	OLD MILL #1 060	BENEFITS	4,172	4,683	112%	2,271	206%	8,300	9,094	110%	4,519	201%	30,116
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2950	GENERAL SERVICES 060	BENEFITS	36,632	35,466	102%	18,619	190%	68,889	70,502	102%	37,036	190%	253,516
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2951	DEPT OF SAFETY / DN060	BENEFITS	19,135	21,208	111%	10,412	204%	33,963	42,155	111%	20,657	204%	138,433
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR2952	DOT BUILDINGS 060	BENEFITS	13,907	15,908	114%	7,945	203%	27,645	31,807	115%	15,594	204%	116,963
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR3403	ADMIN SHOP OPERAT060	BENEFITS	16,540	17,628	107%	9,812	176%	31,065	35,540	115%	18,361	115%	136,015
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR5320	LAKES REGION CAMP060	BENEFITS	489	463	95%	125	369%	1,058	890	94%	271	328%	1,493
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR5912	EMERGENCY SUPPO060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR5913	FIXED & MOBILE ASSE060	BENEFITS	7,555	8,123	108%	4,906	166%	15,079	16,069	107%	9,793	164%	64,861
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR5964	DUBE BUILDING 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR5966	ANNA PHILBROOK CE060	BENEFITS	1,783	2,029	114%	946	214%	3,564	4,006	112%	1,891	212%	13,077
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR5968	LAWSON STAGES 060	BENEFITS	121	119	99%	103	116%	239	239	100%	239	100%	872
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR5986	PURCHASING ADMIN060	BENEFITS	28,136	31,876	113%	14,152	122%	52,037	63,362	123%	28,261	123%	193,583
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR6000	SURPLUS FOOD 060	BENEFITS	6,873	8,487	123%	3,773	225%	13,856	17,031	123%	7,606	224%	55,868
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR6050	CENTRALIZED MAIL D060	BENEFITS	4,362	4,644	106%	1,942	239%	8,688	9,253	107%	3,868	239%	26,106
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR6100	SURPLUS PROPERTY 060	BENEFITS	3,120	3,298	106%	1,709	193%	6,210	6,546	105%	3,402	192%	22,685
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR6116	WORKERS COMPENS060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR6118	WORKERS COMPENS060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR6176	TEMPORARY EMERG060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1415	BUR PLANT/PR6185	STATE ADMINISTRAT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1420	FINANCIAL DAT1370	FINANCIAL DATA MGT060	BENEFITS	66,041	63,888	97%	33,505	191%	129,661	124,757	96%	65,781	190%	419,827
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1420	FINANCIAL DAT8119	WORKERS COMPENS060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1425	GAL CERTIFICA7770	GAL CERTIFICATION 060	BENEFITS	49	71	144%	53	132%	93	115	124%	101	114%	758
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1430	COMM ON STA1770	COMM ON THE STATL060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1435	RISK AND BENEFIT060	RISK MANAGEMENT 060	BENEFITS	26,510	27,446	103%	33,166	123%	51,080	54,866	107%	63,900	107%	180,424
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1440	BUR PLANT/PR8262	RECYCLING FUND 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1450	RISK MANAGEM8125	WORKERS COMPENS060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1455	PUBLIC WORKS8155	WORKERS COMPENS060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1460	BUR OF GENER2105	LAW ENFORCEMENT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1460	BUR OF GENER8030	VENDING MACHINES 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1462	COURT FACILTY8121	WORKERS COMPENS060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1475	BUREAU OF PL8044	WORKERS COMPENS060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1480	GRAPHIC SERV8002	PHOTOCOPIER INVEN060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1490	FACILITIES ASS3144	EMERGENCY BLDG R060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1490	FACILITIES ASS8129	WORKERS COMPENS060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1490	STATE SURPLU8160	SURPLUS PROPERTY 060	BENEFITS	2,443	2,578	106%	2,719	95%	4,855	5,135	106%	5,403	95%	37,908
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1499	APRA STIMULU0887	STATE ENERGY 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIBENEFITS TOTALS	1499	ERP GRANTS 9759	ACTIVITY ACCT AGY 060	BENEFITS											

2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1410	DIVISION OF PE1049	PERSONNEL BOARD 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1410	ADMINICURRENT EXPENS	1410	DIVISION OF PE1442	BJR OF EMPLOYEE R020	CURRENT EXP	0	89.0%	0.0%	0	89.0%	0.0%	125
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1410	DIVISION OF PE6027	STATE-WIDE EMPLOY020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1412	BUSINESS OFFICE000	ACTED DED IMCO020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1412	BUSINESS OFFICE1355	NASPO CONFERENCE020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR1303	GRAPHIC SERVICES 020	CURRENT EXP	335	95.28%	203.47%	616	234.38%	374.63%	1,350		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR1304	PHOTOCOPI OPERA020	CURRENT EXP	649	1,787.276%	822.217%	649	1,787.276%	822.217%	12,500		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR1410	HILLS AVE WAREHO020	CURRENT EXP	699	873.125%	463.189%	699	1,145.164%	463.247%	2,161		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR1411	BUREAU OF PLANNING020	CURRENT EXP	13	33.260%	9.380%	13	33.260%	9.380%	145		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR1415	HEALTH FACILITIES020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR1400	PLANT - PROPERTY A020	CURRENT EXP	0	20.0%	0.0%	395	20.5%	247.8%	613		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2006	TELECOMMUNICATIO020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2030	HEALTH - HUMAN SVCS020	CURRENT EXP	12,707	8,869.70%	4,254.208%	19,811	12,559.63%	6,632.189%	34,702		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2040	GENERAL SERVICES 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2042	FACILITIES - ASSETS 020	CURRENT EXP	24,442	8,229.34%	13,052.83%	43,290	19,043.44%	23,118.82%	126,718		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2045	BUREAU OF COURT F020	CURRENT EXP	10,982	7,221.96%	6,163.117%	11,465	10,690.93%	9,434.166%	93,144		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2051	BRIDGES HOUSE	CURRENT EXP	480	0.0%	0.0%	28	48.000%	28.1705%	2,138		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2072	F - G BUILDING	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2080	SAFETY BUILDING 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2081	EMERGENCY OPERA020	CURRENT EXP	3,646	2,452.67%	2,785.88%	3,646	2,700.74%	2,785.97%	14,775		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2082	DMV TESTING FACIL020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2083	M S BUILDING	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2085	OLD LABOR BUILDING020	CURRENT EXP	22	434.1854%	81,7441%	185	445.541%	50,892%	942		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2086	FIRE MARSHAL OFFICE020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2088	DOT MECHANICAL SE020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2089	DOT MATERIALS SE020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2090	MORTON BUILDING 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2091	PUBLIC WORKS BURE020	CURRENT EXP	2,725	1,974.72%	1,223.161%	3,914	2,197.59%	1,756.125%	17,355		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2093	WALKER BUILDING ST020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2094	WALKER BUILDING 020	CURRENT EXP	6,633	1,290.19%	3,496.37%	6,844	2,039.30%	3,606.57%	30,143		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2095	LONDERGAN HALL 020	CURRENT EXP	3,569	680.18%	1,295.51%	3,710	709.19%	1,346.53%	4,948		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2096	JOHNSON HALL 020	CURRENT EXP	1,970	2,358.120%	807.292%	1,970	3,116.158%	807.386%	6,000		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2097	SPAULDING HALL 020	CURRENT EXP	965	601.62%	247.243%	1,256	601.48%	322.187%	2,045		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2098	DEPT. OF JUSTICE BL020	CURRENT EXP	1,367	319.23%	647.49%	1,586	319.20%	751.42%	5,748		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2099	LEGISLATIVE WALKER H020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2106	LEGISLATIVE OFFICE 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2167	OLD MILL #1	CURRENT EXP	807	0.0%	407.0%	1,824	2,299.126%	921.250%	4,860		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2950	GENERAL SERVICES 020	CURRENT EXP	10,558	18,075.171%	5,607.322%	28,818	20,457.71%	15,302.134%	90,951		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2951	DEPT OF SAFETY / DN020	CURRENT EXP	10,043	323.3%	4,745.7%	11,411	2,847.25%	5,392.53%	32,671		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2952	DOT BUILDINGS 020	CURRENT EXP	5,295	3,807.72%	2,569.148%	6,436	5,815.90%	3,122.186%	32,709		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR2988	EMERGENCY CENTER020	CURRENT EXP	842	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR3403	PRINT SHOP OPERA020	CURRENT EXP	19,705	13,825.97%	14,228.97%	43,822	30,842.97%	31,655.74%	209,959		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR5320	LAKES REGION CAMP020	CURRENT EXP	353	198.56%	177.112%	551	1,167	855.112%	3,525		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR5912	EMERGENCY SUPPOR020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR5913	FIXED & MOBILE ASSE020	CURRENT EXP	0	0.0%	0.0%	63	0.0%	58.0%	800		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR5914	SHERIFF REIMBURSE020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR5964	DUEB BUILDING 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR5965	HUNTRESS HOUSE	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR5966	ANNA PHILBROOK CE020	CURRENT EXP	498	499.100%	207.241%	3,438	1,654.48%	1,431.116%	7,350		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR5967	TOBEY BUILDING 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR5968	LACONIA COTTAGES 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR7886	PURCHASING ADMIN020	CURRENT EXP	417	712.171%	391.182%	536	776.145%	502.154%	5,225		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR8000	SURPLUS FOOD 020	CURRENT EXP	3	125.4392%	5,2694%	43	129.300%	70.184%	10,008		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR8050	POSTAL SERVICE MAIL 020	CURRENT EXP	39,006	42.13109%	43,766.109%	290,263	267.9632%	325.2843%	1,908.11		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR8100	SURPLUS PROPERTY020	CURRENT EXP	0	882.0%	0.0%	0	1,043.0%	0.0%	20,513		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR8116	WORKERS COMPENS020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR8118	WORKERS COMPENS020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR8175	TEMPORARY EMERGE020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR8185	STATE ADMINISTRATI020	CURRENT EXP	3,715	2,582.70%	1,867.138%	7,145	4,178.58%	3,591.116%	33,725		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1415	BUR PLANT/PR8686	ASSET MONETIZATI020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1420	FINANCIAL DAT1370	FINANCIAL DATA MGT020	CURRENT EXP	199	163.82%	76.215%	623	203.33%	237.86%	1,600		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1420	FINANCIAL DAT1819	WORKERS COMPENS020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1425	GAL CERTIFICA7770	GAL CERTIFICATION 020	CURRENT EXP	77	158.207%	42.382%	134	265.198%	73.365%	950		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1430	COMM ON STA17780	COMM ON THE STA020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1435	RISK AND BENE2901	RISK MANAGEMENT 020	CURRENT EXP	553	226.41%	263.86%	1,027	232.23%	488.47%	2,255		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1435	RISK AND BENE2903	RISK MANAGEMENT 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1440	BUR PLANT/PR6047	RSA 21-110.F EN020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1440	BUR PLANT/PR8282	RECYCLING FUND 020	CURRENT EXP	89	0.0%	2.189.0%	394	0.0%	9,713.0%	40,000		
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1450	RISK MANAGEM8125	WORKERS COMPENS020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1455	PUBLIC WORKS8155	WORKERS COMPENS020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1460	BUR OF GENER2105	LAW ENFORCEMENT 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1460	BUR OF GENER8030	VENDING MACHINES 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1465	COURT FACIL18121	WORKERS COMPENS020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1475	BUREAU OF PL8044	WORKERS COMPENS020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2016	010	14	ADMINISTRATIVE	014	ADMINICURRENT EXPENS	1480	GRAPHIC											

2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1307	DEFERRED COMPENS	080	OUT OF STATE	2,082		2,104	101%	1,304	161%	2,082		2,104	101%		1,304	161%		4,000
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1307	DEFERRED COMPENS	102	CONTRACTS F	0	0	0	0%	0	0%	0	0	12,500	0%	0	0	0%	0	30,550
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1307	DEFERRED COMPENS	103	CONTRACTS F	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1307	DEFERRED COMPENS	206	GOVERNORS F	0	0	0	0%	0	0%	0	0	12,500	0%	0	0	0%	0	27,500
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1307	DEFERRED COMPENS	999	FCLG	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1350	BUDGET OFFICE	022	RENTS-LEASES	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1350	BUDGET OFFICE	030	EQUIPMENT NE	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	125
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1350	BUDGET OFFICE	035	SHARED SERV	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1350	BUDGET OFFICE	061	TELECOMMUNI	627	956	152%	363	55%	1,081	95%	610	95%	0	0%	0	0	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1350	BUDGET OFFICE	066	EMPLOYEE TRA	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1350	BUDGET OFFICE	070	IN STATE TRAV	0	0	0	0%	0	0%	0	0	30	0%	0	0	0%	0	300
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1350	BUDGET OFFICE	080	OUT OF STATE	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	300
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1350	BUDGET OFFICE	999	FCLG	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1356	RETIRES HEALTH IN	064	RET PENSION S	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1356	RETIRES HEALTH IN	100	PRESCRIPTION	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1356	RETIRES HEALTH IN	101	MEDICAL PAYM	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1356	RETIRES HEALTH IN	102	CONTRACTS F	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1356	RETIRES HEALTH IN	999	FCLG	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1360	BUSINESS OFFICE	022	RENTS-LEASES	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	1,000
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1360	BUSINESS OFFICE	024	MAINT OTHER	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	50
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1360	BUSINESS OFFICE	030	EQUIPMENT NE	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	50
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1360	BUSINESS OFFICE	035	SHARED SERV	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1360	BUSINESS OFFICE	039	TELECOMMUNI	230	430	187%	124	348%	332	430	130%	178	241%					1,288
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1360	BUSINESS OFFICE	066	EMPLOYEE TRA	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	1
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1360	BUSINESS OFFICE	070	IN STATE TRAV	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	1
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1360	BUSINESS OFFICE	080	OUT OF STATE	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	1
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1360	BUSINESS OFFICE	999	FCLG	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1373	GOVERNMENT	001	FCLG	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1375	RISK MANAGEMENT	026	ORGANIZATION	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1375	RISK MANAGEMENT	030	EQUIPMENT NE	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1375	RISK MANAGEMENT	037	TECHNOLOGY	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1375	RISK MANAGEMENT	039	TELECOMMUNI	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1375	RISK MANAGEMENT	057	BOOKS PERIOD	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1375	RISK MANAGEMENT	065	EMPLOYEE TRA	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1375	RISK MANAGEMENT	070	IN STATE TRAV	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1375	RISK MANAGEMENT	080	OUT OF STATE	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1375	RISK MANAGEMENT	103	CONTRACTS F	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1375	RISK MANAGEMENT	1210	BONDING INSUR	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1375	RISK MANAGEMENT	1211	CATASTROPH	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1375	RISK MANAGEMENT	1214	RISK MANAGEM	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1375	RISK MANAGEMENT	1899	ADMIN EXP ME	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1376	CHAP. 65 L86-RETIREF	004	RET PENSION S	17,443	17,443	100%	17,443	100%	34,885	34,885	100%	34,885	100%					209,312
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1376	CHAP. 65 L86-RETIREF	999	FCLG	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER1850	EARLY RETIREE REIN	999	FCLG	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER2327	OPEB	022	RENTS-LEASES	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER2327	OPEB	027	TRANSFERS IN	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER2327	OPEB	030	EQUIPMENT NE	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER2327	OPEB	040	INDIRECT COS	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER2327	OPEB	041	AUDIT FUND SE	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER2327	OPEB	042	ADDITIONAL FF	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER2327	OPEB	048	CONTRACTUAL	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER2327	OPEB	070	IN STATE TRAV	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER2327	OPEB	080	OUT OF STATE	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER3308	FEMA RELIEF	048	CONTRACTUAL	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER3308	FEMA RELIEF	999	FCLG	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER3330	SHARED SERVICE CE	039	TELECOMMUNI	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER3330	SHARED SERVICE CE	999	FCLG	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER6158	UNEMPLOYMENT COR	061	UNEMPLOYME	771	720	93%	407	177%	771	720	93%	407	177%					5,000
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER6158	UNEMPLOYMENT COR	062	UNEMPLOYME	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER8120	WORKERS COMPENS	062	WORKERS COM	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	15,000
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER8120	WORKERS COMPENS	999	FCLG	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER8159	WORKERS COMPENS	062	WORKERS COM	148	0	0%	0	0%	148	0	0%	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER8159	WORKERS COMPENS	999	FCLG	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1400	COMMISSIONER8623	OFFICE OF COST CO	022	RENTS-LEASES	0	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0	1
2016	0																								



2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2030	HEALTH - HUMAN SVC203	CONTRACTS F	26,209	1,161.4%	13,651.9%	27,609	1,161.4%	14,380.8%	93,800
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2030	HEALTH - HUMAN SVC200	BUILDING USE	0	0.0%	0.0%	978,886	0.0%	489,443.0%	489,443.0%
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2030	HEALTH - HUMAN SVC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2040	GENERAL SERVICES	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2040	GENERAL SERVICES	024 HEAT ELECTRI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2040	GENERAL SERVICES	024 MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2040	GENERAL SERVICES	030 EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2040	GENERAL SERVICES	037 TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2040	GENERAL SERVICES	039 TELECOMMUNI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2040	GENERAL SERVICES	040 GENERAL SERVCT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2040	GENERAL SERVICES	042 ADDITIONAL FR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2040	GENERAL SERVICES	047 OWN FORCES	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2040	GENERAL SERVICES	048 CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2040	GENERAL SERVICES	070 IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2040	GENERAL SERVICES	080 OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2040	GENERAL SERVICES	103 CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2040	GENERAL SERV	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2042	FACILITIES - ASSETS	022 RENTS-LEASES	350	0.0%	228.0%	1,115	0.0%	727.0%	4,000
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2042	FACILITIES - ASSETS	1023 HEAT ELECTRI	57,245	54,289.95%	25,349.214%	113,072	105,517.93%	50,070.211%	905,776
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2042	FACILITIES - ASSETS	1024 MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2042	FACILITIES - ASSETS	1029 INTRA-AGENCY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2042	FACILITIES - ASSETS	1030 EQUIPMENT NE	746	16,581.2,223%	2,304.720%	746	125,467.16,820%	2,304.5.446%	153,088
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2042	FACILITIES - ASSETS	1035 SHARED SERV	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2042	FACILITIES - ASSETS	1039 TELECOMMUNI	795	1,940.244%	502.386%	2,443	2,755.113%	1,544.178%	6,750
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2042	FACILITIES - ASSETS	1042 ADDITIONAL FR	0	0.0%	3.765.0%	0	0.0%	7.530.0%	45,180
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2042	FACILITIES - ASSETS	1047 OWN FORCES	195	981.503%	87.1.133%	2,580	6,223.241%	1,146.543%	40,750
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2042	FACILITIES - ASSETS	1048 CONTRACTUAL	6,564	27,728.422%	6,650.417%	37,831	58,254.154%	38,324.152%	375,167
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2042	FACILITIES - ASSETS	1068 REMUNERATIO	0	0.0%	539.0%	0	0.0%	1,079.0%	6,473
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2042	FACILITIES - ASSETS	1070 IN STATE TRAV	3,945	30,070.0%	30,070.0%	324	906.0%	2,225.0%	11,750
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2042	FACILITIES - ASSETS	075 GRANTS SUBS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2042	FACILITIES - ASSETS	103 CONTRACTS F	1,794	2,544.142%	1,086.234%	4,489	5,012.112%	2,716.185%	19,025
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2042	FACILITIES - ASSETS	1999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2045	BUREAU OF COURT F	022 RENTS-LEASES	431,315	305,854.71%	214,058.143%	1,312,785	1,369,791.104%	651,525.210%	2,023,111
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2045	BUREAU OF COURT F	023 HEAT ELECTRI	159,589	123,246.77%	83,892.147%	159,589	216,227.135%	83,892.258%	732,300
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2045	BUREAU OF COURT F	024 MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2045	BUREAU OF COURT F	025 STATE OWNED	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2045	BUREAU OF COURT F	030 EQUIPMENT NE	0	0.0%	0.0%	0	22,466.0%	0.0%	35,434
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2045	BUREAU OF COURT F	035 SHARED SERV	0	0.0%	0.0%	0	0.0%	0.0%	17,068
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2045	BUREAU OF COURT F	037 TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2045	BUREAU OF COURT F	038 TELECOMMUNI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2045	BUREAU OF COURT F	039 TELECOMMUNI	4,547	4,742.104%	2,316.205%	4,811	8,052.167%	2,450.329%	25,250
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2045	BUREAU OF COURT F	041 OWN FORCES	0	0.0%	2.37.0%	0	2,289.0%	5.000	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2045	BUREAU OF COURT F	048 CONTRACTUAL	9,734	13,294.137%	4,581.290%	17,834	44,850.251%	8,393.534%	343,933
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2045	BUREAU OF COURT F	070 IN STATE TRAV	0	557.0%	0.0%	87	1,059.1.212%	203.522%	9,651
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2045	BUREAU OF COURT F	103 CONTRACTS F	5,504	14,061.255%	2,465.570%	8,284	23,419.283%	3,710.631%	116,500
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2045	BUREAU OF COURT F	201 SHERIFF CUST	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2045	BUREAU OF COURT F	202 RELOCATION	0	833.0%	0.0%	0	0.0%	1,667.0%	10,000
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2045	BUREAU OF COURT F	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2051	BRIDGES HOUSE	022 RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	3,288
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2051	BRIDGES HOUSE	023 HEAT ELECTRI	319	301.94%	198.152%	713	493.69%	443.111%	5,407
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2051	BRIDGES HOUSE	030 EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2051	BRIDGES HOUSE	039 TELECOMMUNI	17	225.1.297%	18.1.219%	35	414.1.197%	37.1.125%	625
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2051	BRIDGES HOUSE	047 OWN FORCES	0	0.0%	74.0%	0	148.0%	888	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2051	BRIDGES HOUSE	070 IN STATE TRAV	293	563.194%	293.193%	626	78.26%	626.25%	5,205
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2051	BRIDGES HOUSE	103 CONTRACTS F	0	0.0%	4.0%	0	8.0%	50	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2051	BRIDGES HOUSE	103 CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	1,050
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2051	BRIDGES HOUSE	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2072	F - G BUILDING	023 HEAT ELECTRI	3,353	2,274.68%	2,654.86%	5,577	4,209.75%	4,414.95%	26,526
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2072	F - G BUILDING	030 EQUIPMENT NE	0	0.0%	25.0%	0	0.0%	49.0%	295
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2072	F - G BUILDING	039 TELECOMMUNI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2080	SAFETY BUILDING	022 RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2080	SAFETY BUILDING	023 HEAT ELECTRI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2080	SAFETY BUILDING	024 MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2080	SAFETY BUILDING	030 EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2080	SAFETY BUILDING	039 TELECOMMUNI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2080	SAFETY BUILDING	047 OWN FORCES	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2080	SAFETY BUILDING	048 CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2080	SAFETY BUILDING	070 IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2080	SAFETY BUILDING	103 CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2081	SAFETY BUILDING	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2081	EMERGENCY OPERA	022 RENTS-LEASES	0	0.0%	6.0%	0	0.0%	13.0%	75
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2081	EMERGENCY OPERA	023 HEAT ELECTRI	20,617	19,569.95%	10,698.183%	40,480	39,267.97%	21,005.187%	111,786
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2081	EMERGENCY OPERA	030 EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	1.586	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2081	EMERGENCY OPERA	037 TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2081	EMERGENCY OPERA	039 TELECOMMUNI	107	118.111%	109.108%	141	118.84%	144.82%	700
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2081	EMERGENCY OPERA	047 OWN FORCES	0	0.0%	0.0%	0	0.0%	1,643	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK2081	EMERGENCY OPERA	048 CONTRACTUAL	3,458	980.28%	1,827.54%	5,171	2,082.40%	2,732.76%	24,525
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415										





2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK5968	LACONIA COTTAGES	047	OWN FORCES	0	0.0%	0.0%	0	0.0%	0.0%	6,100	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK5968	LACONIA COTTAGES	048	CONTRACTUAL	0	48.0%	0.0%	46	96.209%	371.260%	9,600	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK5968	LACONIA COTTAGES	070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK5968	LACONIA COTTAGES	079	CONTRACTS F	0	0.0%	0.0%	143	1,450.0%	0.0%	1,440	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK5968	LACONIA COTTAGES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK7886	PURCHASING ADMINI	024	MAINT OTHER	0	0.0%	8.0%	0	0.0%	17.0%	100	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK7886	PURCHASING ADMINI	026	ORGANIZATION	1,200	0.0%	600.0%	1,200	600.500%	600.100%	600	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK7886	PURCHASING ADMINI	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	500	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK7886	PURCHASING ADMINI	037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK7886	PURCHASING ADMINI	038	TELECOMMUNI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK7886	PURCHASING ADMINI	039	TELECOMMUNI	1,493	919.62%	668.138%	1,781	919.52%	797.115%	2,600	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK7886	PURCHASING ADMINI	066	EMPLOYEE TR	0	0.0%	13.0%	0	0.0%	25.0%	150	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK7886	PURCHASING ADMINI	069	PROMOTIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK7886	PURCHASING ADMINI	070	IN STATE TRAV	0	0.0%	4.0%	0	0.0%	8.0%	50	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK7886	PURCHASING ADMINI	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK7886	PURCHASING ADMINI	103	CONTRACTS F	56	0.0%	119.0%	210	120.57%	445.27%	2,850	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK7886	PURCHASING ADMINI	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8000	SURPLUS FOOD	022	RENTS-LEASES	118	190.161%	69.278%	437	190.44%	253.75%	750	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8000	SURPLUS FOOD	024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	400	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8000	SURPLUS FOOD	026	ORGANIZATION	0	0.0%	5.0%	0	10.0%	10.0%	63	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8000	SURPLUS FOOD	028	TRANSFERS TO	3,259	1,013.31%	1,912.53%	3,259	1,013.31%	1,912.53%	45,945	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8000	SURPLUS FOOD	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8000	SURPLUS FOOD	039	TELECOMMUNI	291	347.130%	217.160%	434	347.80%	369.94%	1,950	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8000	SURPLUS FOOD	040	INDIRECT COS	0	0.0%	208.0%	0	417.0%	2,500	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8000	SURPLUS FOOD	042	ADDITIONAL FR	0	0.0%	0.0%	0	0.0%	0.0%	18,000	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8000	SURPLUS FOOD	070	IN STATE TRAV	0	0.0%	4.0%	0	0.0%	8.0%	50	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8000	SURPLUS FOOD	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	3,000	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8000	SURPLUS FOOD	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	125	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8000	SURPLUS FOOD	099	PROCESSING F	0	63.0%	0.0%	0	125.0%	750	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8000	SURPLUS FOOD	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8050	CENTRALIZED MAIL	D022	RENTS-LEASES	0	688.0%	0.0%	591	688.116%	335.205%	1,539	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8050	CENTRALIZED MAIL	D024	MAINT OTHER	2,317	2,970.128%	2,155.138%	2,317	4,822.208%	2,155.224%	5,610	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8050	CENTRALIZED MAIL	D030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	11,000	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8050	CENTRALIZED MAIL	D037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8050	CENTRALIZED MAIL	D038	TELECOMMUNI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8050	CENTRALIZED MAIL	D039	TELECOMMUNI	110	152.138%	53.290%	148	152.103%	71.215%	400	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8050	CENTRALIZED MAIL	D070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8050	CENTRALIZED MAIL	D080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8050	CENTRALIZED MAIL	D103	CONTRACTS F	0	0.0%	5.0%	0	10.0%	6.3	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8050	CENTRALIZED MAIL	D999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8100	SURPLUS PROPERTY	023	RENTS-LEASES	41	105.0%	30.0%	41	41.100%	30.133%	366	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8100	SURPLUS PROPERTY	023	HEAT ELECTRI	0	105.0%	0.0%	87	204.32%	141.82%	485	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8100	SURPLUS PROPERTY	024	MAINT OTHER	0	0.0%	33.0%	0	67.0%	67.0%	400	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8100	SURPLUS PROPERTY	026	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	400	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8100	SURPLUS PROPERTY	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	1	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8100	SURPLUS PROPERTY	039	TELECOMMUNI	56	214.382%	34.825%	78	214.273%	48.447%	253	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8100	SURPLUS PROPERTY	040	INDIRECT COS	0	0.0%	192.0%	0	383.0%	2,300	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8100	SURPLUS PROPERTY	043	ADDITIONAL FR	0	0.0%	0.0%	0	0.0%	0.0%	3,200	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8100	SURPLUS PROPERTY	048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8100	SURPLUS PROPERTY	070	IN STATE TRAV	0	0.0%	4.0%	0	8.0%	50	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8100	SURPLUS PROPERTY	072	GRANTS FEDE	0	0.0%	83.0%	0	167.0%	1,000	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8100	SURPLUS PROPERTY	080	OUT OF STATE	0	0.0%	8.0%	0	17.0%	100	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8100	SURPLUS PROPERTY	102	CONTRACTS F	0	0.0%	1.0%	0	2.0%	13	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8100	SURPLUS PROPERTY	999	FCLG	0	0.0%	3.0%	0	6.0%	40	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8100	SURPLUS PROPERTY	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8116	WORKERS COMPENS	062	WORKERS COM	1,834	957.52%	1,736.55%	1,834	957.52%	1,736.55%	21,818	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8116	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8118	WORKERS COMPENS	062	WORKERS COM	0	22.0%	0.0%	0	43.0%	259	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8118	WORKERS COMPENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8175	TEMPORARY EMERGE	023	TELECOMMUNI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8175	TEMPORARY EMERGE	041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	175	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8175	TEMPORARY EMERGE	072	GRANTS FEDE	14,163	0.0%	4,416.0%	39,355	0.0%	12,271.0%	56,500	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8175	TEMPORARY EMERGE	103	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8175	TEMPORARY EMERGE	203	PROCESSING F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8175	TEMPORARY EMERGE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8185	STATE ADMINISTRAT	024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8185	STATE ADMINISTRAT	030	EQUIPMENT NE	3,106	199.0%	3,106	1,000.32%	190.526%	5,669	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8185	STATE ADMINISTRAT	037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8185	STATE ADMINISTRAT	039	TELECOMMUNI	0	2.5%	85.2%	76	7.10%	170.4%	363	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8185	STATE ADMINISTRAT	041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	100	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8185	STATE ADMINISTRAT	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8185	STATE ADMINISTRAT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8686	ASSET MONETIZATIO	070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8686	ASSET MONETIZATIO	103	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1415	BUR PLANT/PRK8686	ASSET MONETIZATIO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1420	FINANCIAL DAT	1370	FINANCIAL DATA	MGT022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1420	FINANCIAL DAT	1370	FINANCIAL DATA	MGT024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1420	FINANCIAL DAT	1370	FINANCIAL DATA	MGT027	TRANSFERS TO	78,118	0.0%	86,878	78.118.90%	54.635.143%		

2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1440	BUR PLANT/PR6047	RSA 21-119-F ENERGY048	CONTRACTUAL	0	44.0%	0.0%	0.0%	0	22,815.0%	0.0%	0.0%	87,813
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1440	BUR PLANT/PR6047	RSA 21-119-F ENERGY072	GRANTS FEDE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1440	BUR PLANT/PR6047	RSA 21-119-F ENERGY999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1440	BUR PLANT/PR6262	RECYCLING FUND 103	ORGANIZATION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	20,000
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1440	BUR PLANT/PR6262	RECYCLING FUND 049	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1440	BUR PLANT/PR6262	RECYCLING FUND 049	TRANSFER TO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1440	BUR PLANT/PR6262	RECYCLING FUND 066	EMPLOYEE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1440	BUR PLANT/PR6262	RECYCLING FUND 103	CONTRACTS F	16,862	24,700.146%	13,131.188%	16,862	24,700.146%	13,131.188%	0.0%	0.0%	100,000
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1440	BUR PLANT/PR6262	RECYCLING FUND 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1455	RISK MANAG8125	WORKERS COMPENS	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1460	BUR OF GENER2105	LAW ENFORCEMENT 047	OWN FORCES	0	0.0%	550.0%	0.0%	0	0.0%	1,101.0%	0.0%	6,604
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1460	BUR OF GENER2105	LAW ENFORCEMENT 048	CONTRACTUAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1460	BUR OF GENER2105	LAW ENFORCEMENT 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1460	BUR OF GENER8030	VENDING MACHINES 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1465	COURT FACILIT8121	WORKERS COMPENS062	WORKERS COM	854	2,345.274%	0.0%	854	2,345.274%	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1465	COURT FACILIT8121	WORKERS COMPENS999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1475	BUREAU OF PL8044	WORKERS COMPENS062	WORKERS COM	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1480	GRAPHIC SERV8002	PHOTOCOPIER INVEN024	RENTS-LEASES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1480	GRAPHIC SERV8002	PHOTOCOPIER INVEN024	MAINT OTHER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1480	GRAPHIC SERV8002	PHOTOCOPIER INVEN030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1480	GRAPHIC SERV8002	PHOTOCOPIER INVEN049	TRANSFER TO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1480	GRAPHIC SERV8002	PHOTOCOPIER INVEN999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1484	FACILITIES ASS3144	EMERGENCY BLDG 004	CAPITAL PROJ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1490	FACILITIES ASS3144	EMERGENCY BLDG 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1490	FACILITIES ASS8129	WORKERS COMPENS062	WORKERS COM	2,001	26,143.1306%	0.0%	2,001	26,143.1306%	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1490	FACILITIES ASS8129	WORKERS COMPENS999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1497	STATE SURPLU8160	SURPLUS PROPERTY022	RENTS-LEASES	52	63.0%	63.0%	52	63.83%	0.0%	752	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1497	STATE SURPLU8160	SURPLUS PROPERTY023	HEAT ELECTRN	40	250.629%	52.482%	396	574.171%	438.131%	8,300	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1497	STATE SURPLU8160	SURPLUS PROPERTY024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1497	STATE SURPLU8160	SURPLUS PROPERTY030	EQUIPMENT NE	0	0.0%	2.083.0%	0.0%	0	0.0%	4,167.0%	0.0%	25,000
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1497	STATE SURPLU8160	SURPLUS PROPERTY039	TELECOMMUNI	168	583.347%	399.146%	318	583.183%	756.77%	4,795	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1497	STATE SURPLU8160	SURPLUS PROPERTY040	INDIRECT COS	0	0.0%	675.0%	0	0.0%	1,350.0%	0.0%	8,100	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1497	STATE SURPLU8160	SURPLUS PROPERTY042	ADDITIONAL FF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	6,300	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1497	STATE SURPLU8160	SURPLUS PROPERTY047	OWN FORCES	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1,000	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1497	STATE SURPLU8160	SURPLUS PROPERTY048	CONTRACTUAL	17,048	17.048%	0.0%	140	154.12%	424.0%	2,500	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1497	STATE SURPLU8160	SURPLUS PROPERTY049	TRANSFER TO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	86,250	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1497	STATE SURPLU8160	SURPLUS PROPERTY103	CONTRACTS F	91	100.110%	150.66%	182	191.105%	300.64%	2,691	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1497	STATE SURPLU8160	SURPLUS PROPERTY999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1499	ARRA STIMULU0887	STATE ENERGY PROC030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1499	ARRA STIMULU0887	STATE ENERGY PROC037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1499	ARRA STIMULU0887	STATE ENERGY PROC038	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1499	ARRA STIMULU0887	STATE ENERGY PROC039	TELECOMMUNI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1499	ARRA STIMULU0887	STATE ENERGY PROC042	ADDITIONAL FF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1499	ARRA STIMULU0887	STATE ENERGY PROC070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1499	ARRA STIMULU0887	STATE ENERGY PROC999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1405	DIVISION OF AC1330	FINANCIAL REPORTING	GAP EXPENDI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1405	DIVISION OF AC7999	DEFAULT ACCOUNTIN7	OPERATING TR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1405	DIVISION OF AC7999	DEFAULT ACCOUNTIN702	TRANSFER IN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1405	DIVISION OF AC7999	DEFAULT ACCOUNTIN703	OPERATING TR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1405	DIVISION OF AC7999	DEFAULT ACCOUNTIN704	INCREASE IN B	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1405	DIVISION OF AC7999	DEFAULT ACCOUNTIN705	DECREASE IN E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1405	DIVISION OF AC7999	DEFAULT ACCOUNTIN706	INVENTORY AD	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1405	DIVISION OF AC7999	DEFAULT ACCOUNTIN707	CAPITAL LEAS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1405	DIVISION OF AC7999	DEFAULT ACCOUNTIN708	DEFERRED TR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1405	DIVISION OF AC7999	DEFAULT ACCOUNTIN709	PROCEEDS FR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1405	DIVISION OF AC7999	DEFAULT ACCOUNTIN710	PMTS TO REFU	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1405	DIVISION OF AC7999	DEFAULT ACCOUNTIN711	ISSUANCE OF B	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1405	DIVISION OF AC7999	DEFAULT ACCOUNTIN712	REPAYMENT O	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1405	DIVISION OF AC7999	DEFAULT ACCOUNTIN713	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1405	DIVISION OF AC7999	DEFAULT ACCOUNTIN734	TECHNOLGY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	040	14	ADMINISTRATIVE	014	ADMINIALL OTHER	1405	DIVISION OF AC7999	DEFAULT ACCOUNTIN734	GW EXPENDIT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	14	ADMINISTRATIVE	014	ADMINIALL OTHER		AGENCY TOTALS			1,582,076	7,101,318.449%	859,323.826%	10,253,645	14,736,881.144%	5,262,746.280%	48,394,532	0.0%	0
2016	010	18	AGRICULTURE	D018	AGRIC/FULL TIME PERSON	1800	OFFICE OF THE2500	OFFICE OF COMMISSI010	PERSONAL SER	3,697,705	9,167,714.248%	2,049,978.447%	14,589,739	19,028,552.130%	7,869,565.242%	65,340,821	0.0%	0
2016	010	18	AGRICULTURE	D018	AGRIC/FULL TIME PERSON	1800	OFFICE OF THE2500	OFFICE OF COMMISSI011	PERSONAL SER	6,528	6,599.101%	3,120.211%	12,699	13,161.104%	6,069.217%	39,517	0.0%	0
2016	010	18	AGRICULTURE	D018	AGRIC/FULL TIME PERSON	1800	OFFICE OF THE2500	OFFICE OF COMMISSI012	PERSONAL SER	7,879	8,056.102%	3,766.214%	15,584	16,112.103%	7,450.216%	49,346	0.0%	0
2016	010	18	AGRICULTURE	D018	AGRIC/FULL TIME PERSON	1800	OFFICE OF THE2500	OFFICE OF COMMISSI013	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	18	AGRICULTURE	D018	AGRIC/FULL TIME PERSON	1800	OFFICE OF THE8161	WORKERS COMPEN010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	18	AGRICULTURE	D018	AGRIC/FULL TIME PERSON	1805	DIV OF WEIGHT1213	DIV WEIGHTS - MEAS010	PERSONAL SER	13,548	14,132.104%	7,779.182%	26,799	28,263.105%	15,388.184%	104,140	0.0%	0
2016	010	18	AGRICULTURE	D018	AGRIC/FULL TIME PERSON	1805	DIV OF WEIGHT1213	DIV WEIGHTS - MEAS017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	18	AGRICULTURE	D018	AGRIC/FULL TIME PERSON	1810	DIV OF REGUL42600	DIV REGULATORY SEI010	PERSONAL SER	11,291	11,610.103%	6,865.169%	22,056	23,039.104%	13,412.172%	91,630	0.0%	0
2016	010	18	AGRICULTURE	D018	AGRIC/FULL TIME PERSON	1810	DIV OF REGUL42600	DIV REGULATORY SEI017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	18	AGRICULTURE	D018	AGRIC/FULL TIME PERSON	1815	PRODUCT AND 2605	PRODUCT - SCALE TE010	PERSONAL SER	3,884	4,157.107%	1,769.235%	7,703	8,313.108%	3,500.238%	23,323	0.0%	0
2016	010	18	AGRICULTURE	D018	AGRIC/FULL TIME PERSONS	1815	PRODUCT AND 2605	PRODUCT - SCALE TE017	FT EMPLOYEES	0</								



2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1835	DIVISION OF PL2135	DIVISION OF PLANT IN020	CURRENT EXP	338	427	126%	155	276%	378	449	119%	173	259%	1,157	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1835	DIVISION OF PL2147	APIARY INSPECTIONS020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	559	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1835	DIVISION OF PL2625	GINSENG REGULATIO020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1835	DIVISION OF PL5864	NATIONAL HONEY BEE020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1835	DIVISION OF PL5985	INVASIVE PLANT SUR020	CURRENT EXP	0	0	0%	21	0%	0	0	0%	42	0%	250	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1835	DIVISION OF PL5986	INVASIVE INSECT SUR020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	250	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1840	CAPS PROGRAI2143	CAPS PROGRAM	020	CURRENT EXP	306	470	153%	506	93%	355	508	143%	588	87%	6,178
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1840	CAPS PROGRAI6044	FOREST PESTS OUTR020	CURRENT EXP	0	0	0%	233	0%	0	0	0%	0	0%	2,800	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1845	SOIL CONSERV2860	SOIL CONSERVATION020	CURRENT EXP	0	0	0%	48	0%	0	0	0%	96	0%	575	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1850	AGRICULTURAL2810	AGRICULTURAL EXPEN	020	CURRENT EXP	6,363	5,266	83%	4,452	63%	11,962	10,024	84%	8,373	120%	56,626
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1850	AGRICULTURAL2820	SPECIALTY CROP STA020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1850	AGRICULTURAL2822	IT RISK MANAGEMENT020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	1	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1850	AGRICULTURAL2824	IT RISK MGT/CROP IN020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	555	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1850	AGRICULTURAL2826	BIG-E BUILDING ACC020	CURRENT EXP	74	40	54%	100	40%	96	40	42%	130	31%	1,900	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1850	AGRICULTURAL3346	SPEC CROP BLOCK G020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1850	AGRICULTURAL7938	SOB003	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1850	AGRICULTURAL8989	SPEC CROP BLK GRAI020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1855	AGRICULTURAL7970	AGRICULTURE IN THE020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1855	AGRICULTURAL7971	FFA	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	9998	ERP GRANTS	9760	ACTIVITY ACCT AGY020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENSE TOTALS				CATEGORY ACCT AGY020	14,130	11,689	83%	13,717	85%	28,135	20,450	73%	28,105	73%	179,215	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE1126	HABER FOOT & MO020	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE2500	OFFICE OF COMMISSI020	RENTS-LEASES	161	161	100%	101	159%	321	321	100%	202	15%	1,211	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE2500	OFFICE OF COMMISSI026	ORGANIZATION	0	1,260	12,600%	5	23,247%	2,560	2,460	96%	1,387	117%	3,750	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE2500	OFFICE OF COMMISSI027	TRANSFERS TO	381	0	0%	6,205	0%	381	0	0%	6,205	0%	21,232	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE2500	OFFICE OF COMMISSI028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE2500	OFFICE OF COMMISSI030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE2500	OFFICE OF COMMISSI035	SHARED SERV	0	0	0%	0	0%	0	0	0%	0	0%	7,336	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE2500	OFFICE OF COMMISSI036	AGRICULTURE	42	102	245%	2	045%	88	102	161%	44	228%	1,000	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE2500	OFFICE OF COMMISSI057	BOOKS PERIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE2500	OFFICE OF COMMISSI070	IN STATE TRAV	238	277	0%	0	0%	238	282	119%	277	102%	1,810	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE2500	OFFICE OF COMMISSI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE2609	SEED TESTING - ENF040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE2609	SEED TESTING - ENF041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE3136	MILK PRODUCERS EM002	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE3136	MILK PRODUCERS EM027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE3136	MILK PRODUCERS EM030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE3136	MILK PRODUCERS EM040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE3136	MILK PRODUCERS EM041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE3136	MILK PRODUCERS EM048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE3136	MILK PRODUCERS EM080	REIMBURSEME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE3136	MILK PRODUCERS EM070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE3136	MILK PRODUCERS EM080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE5892	FARM BILL OUTREACI040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE5892	FARM BILL OUTREACI041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE5892	FARM BILL OUTREACI070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE5892	FARM BILL OUTREACI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE8161	WORKERS COMPENSIS	0	4	0%	0	0%	0	0	0%	0	0%	250		
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE8161	WORKERS COMPENS02	WORKERS COM	313	0	0%	0	0%	313	0	0%	0	0%	1	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1800	OFFICE OF THE8161	WORKERS COMPENS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1805	DIV OF WEIGHT1233	DIV WEIGHTS - MEASI022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1805	DIV OF WEIGHT1233	DIV WEIGHTS - MEASI024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1805	DIV OF WEIGHT1233	DIV WEIGHTS - MEASI030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1805	DIV OF WEIGHT1233	DIV WEIGHTS - MEASI031	INDIRECT COS	0	173	229%	49	274%	166	242	268%	102	236%	626	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1805	DIV OF WEIGHT1233	DIV WEIGHTS - MEASI070	IN STATE TRAV	436	502	115%	610	82%	751	1,459	134%	1,052	139%	10,290	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1805	DIV OF WEIGHT1233	DIV WEIGHTS - MEASI080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1805	DIV OF WEIGHT1233	DIV WEIGHTS - MEASI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1810	DIV OF REGULA2134	FERTILIZER DEFICIEN068	REMUNERATIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1810	DIV OF REGULA2134	FERTILIZER DEFICIEN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1810	DIV OF REGULA2374	NATL ORGANIC CERT013	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	90	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1810	DIV OF REGULA2374	NATL ORGANIC CERT041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	10	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1810	DIV OF REGULA2374	NATL ORGANIC CERT070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1810	DIV OF REGULA2374	NATL ORGANIC CERT072	GRANTS FEDE	344	141	41%	398	35%	344	921	268%	398	231%	10,000	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1810	DIV OF REGULA2374	NATL ORGANIC CERT999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1810	DIV OF REGULA2600	DIV REGULATORY SEI024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1810	DIV OF REGULA2600	DIV REGULATORY SEI026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1810	DIV OF REGULA2600	DIV REGULATORY SEI039	TELECOMMUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1810	DIV OF REGULA2600	DIV REGULATORY SEI041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1810	DIV OF REGULA2600	DIV REGULATORY SEI069	PROMOTIONAL	0	0	0%	175	0%	0	0	0%	350	0%	2,100	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1810	DIV OF REGULA2600	DIV REGULATORY SEI070	IN STATE TRAV	331	37	11%	930	4%	331	37	11%	930	4%	3,211	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1810	DIV OF REGULA2600	DIV REGULATORY SEI075	GRANTS SUBS	0	2,500	0%	0	0%	0	5,000	0%	0	0%	14,746	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1810	DIV OF REGULA2600	DIV REGULATORY SEI080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1810	DIV OF REGULA2600	DIV REGULATORY SEI102	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	18	AGRICULTURE D8018	AGRICURRENT EXPENS	1810	DIV OF REGULA2600	DIV REGULATORY SEI999	FCLG	0											









2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0205	GOVS COMM 015910	SPECIAL OLYMPICS	571	PASS THRU GR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0205	GOVS COMM 015910	SPECIAL OLYMPICS	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR1205	PETROLEUM VIOLAT022	RENTS/LEASES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR1205	PETROLEUM VIOLAT023	TRANSFERS TO	140	200 143%	132 927%	46	332 715%	11 922%	46	332 715%	11 922%	46	332 715%	4,268
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR1205	PETROLEUM VIOLAT028	TRANSFERS TO	140	200 143%	132 927%	46	332 715%	11 922%	46	332 715%	11 922%	46	332 715%	3,992
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR1205	PETROLEUM VIOLAT030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	1	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR1205	PETROLEUM VIOLAT039	TELECOMMUNI	84	126 151%	71 178%	0	0.0%	0.0%	133	126 95%	113 112%	756	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR1205	PETROLEUM VIOLAT040	INDIRECT COS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR1205	PETROLEUM VIOLAT041	AUDIT FUND SE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR1205	PETROLEUM VIOLAT042	ADDITIONAL FF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	5,224	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR1205	PETROLEUM VIOLAT048	CONTRACTUAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR1205	PETROLEUM VIOLAT049	TRANSFER TO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	33	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR1205	PETROLEUM VIOLAT070	IN STATE TRAV	1,100	0.0%	653 0%	0.0%	1,100	0.0%	653 0%	0.0%	0.0%	0.0%	810	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR1205	PETROLEUM VIOLAT080	OUT OF STATE	0	115 0%	0.0%	0	115 0%	0.0%	0.0%	0.0%	0.0%	0.0%	3,164	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR1205	PETROLEUM VIOLAT102	CONTRACTS F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR1205	PETROLEUM VIOLAT103	CONTRACTS F	1,284	0.0%	2,278 0%	0.0%	2,792	0.0%	4,954 0%	0.0%	24,500	0	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR1205	PETROLEUM VIOLAT099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR3647	NATIONAL PARK SER1028	ORGANIZATION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR3647	NATIONAL PARK SER1040	INDIRECT COS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR3647	NATIONAL PARK SER1070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR3647	NATIONAL PARK SER1102	CONTRACTS F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR3647	NATIONAL PARK SER1999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4655	NATIONAL FLOOD INS028	ORGANIZATION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4655	NATIONAL FLOOD INS030	EQUIPMENT NE	0	0.0%	10 0%	0.0%	0	0.0%	21 0%	0.0%	125	0	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4655	NATIONAL FLOOD INS039	TELECOMMUNI	36	51 140%	50 101%	36	51 140%	50 101%	300	0	0	0	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4655	NATIONAL FLOOD INS040	INDIRECT COS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4655	NATIONAL FLOOD INS041	AUDIT FUND SE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	3	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4655	NATIONAL FLOOD INS070	IN STATE TRAV	193	0.0%	198 0%	193	102 53%	198 52%	650	0	0	0	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4655	NATIONAL FLOOD INS072	ADDITIONAL FF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4655	NATIONAL FLOOD INS080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	2,000	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4655	NATIONAL FLOOD INS102	CONTRACTS F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4655	NATIONAL FLOOD INS999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4661	MAP MODERNIZATION041	AUDIT FUND SE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	65	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4661	MAP MODERNIZATION070	IN STATE TRAV	53	35 66%	110 32%	53	35 66%	110 32%	506	0	0	0	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4661	MAP MODERNIZATION080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	2,211	0	0	0	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4661	MAP MODERNIZATION103	CONTRACTS F	16,343	0.0%	8,480 0%	16,343	7,652 47%	8,480 90%	28,214	0	0	0	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4661	MAP MODERNIZATION999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4693	CONSERVATION LANI026	ORGANIZATION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4693	CONSERVATION LANI027	TRANSFERS TO	266	304 114%	176 173%	266	304 114%	176 173%	4,289	0	0	0	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4693	CONSERVATION LANI028	TRANSFERS TO	660	245 37%	330 74%	660	245 37%	330 74%	3,401	0	0	0	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4693	CONSERVATION LANI030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4693	CONSERVATION LANI039	TELECOMMUNI	84	101 21%	47 217%	130	102 9%	72 142%	450	0	0	0	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4693	CONSERVATION LANI040	INDIRECT COS	0	0.0%	1,077 0%	0.0%	0	0.0%	2,154 0%	0.0%	12,653	0	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4693	CONSERVATION LANI041	AUDIT FUND SE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	7	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4693	CONSERVATION LANI042	ADDITIONAL FF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	5,731	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4693	CONSERVATION LANI049	TRANSFER TO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	33	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4693	CONSERVATION LANI070	IN STATE TRAV	15	89 583%	10 934%	167	376 226%	106 356%	1,575	0	0	0	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4693	CONSERVATION LANI080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4693	CONSERVATION LANI102	CONTRACTS F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4693	CONSERVATION LANI999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4696	CONNECTICUT RIVER068	REMUNERATIO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR4696	CONNECTICUT RIVER999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR6400	ADMINISTRATION 022	RENTS/LEASES	232	132 57%	177 175%	364	284 173%	277 99%	1,182	0	0	0	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR6400	ADMINISTRATION 026	ORGANIZATION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	3,205	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR6400	ADMINISTRATION 027	TRANSFERS TO	2,051	2,094 102%	1,778 118%	2,051	2,094 102%	1,778 118%	34,153	0	0	0	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR6400	ADMINISTRATION 028	TRANSFERS TO	5,122	1,960 38%	2,562 76%	5,122	1,960 38%	2,562 76%	29,966	0	0	0	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR6400	ADMINISTRATION 029	INTRA-AGENCY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR6400	ADMINISTRATION 030	EQUIPMENT NE	0	0.0%	21 0%	0.0%	0	0.0%	42 0%	250	0	0	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR6400	ADMINISTRATION 035	SHARED SERV	0	0.0%	593 0%	0.0%	0	0.0%	1,187 0%	7,119	0	0	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR6400	ADMINISTRATION 036	TELECOMMUNI	733	745 102%	425 175%	1,249	860 171%	725 122%	4,350	0	0	0	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR6400	ADMINISTRATION 040	INDIRECT COS	0	0.0%	2,707 0%	0.0%	0	0.0%	5,414 0%	32,488	0	0	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR6400	ADMINISTRATION 041	AUDIT FUND SE	1	1 173%	0 552%	1	1 173%	0 552%	270	0	0	0	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR6400	ADMINISTRATION 042	ADDITIONAL FF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	12,265	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR6400	ADMINISTRATION 048	CONTRACTUAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR6400	ADMINISTRATION 049	TRANSFER TO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	260	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR6400	ADMINISTRATION 052	WORKERS CON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR6400	ADMINISTRATION 056	EMPLOYEE TR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	2	Executive Office	002	EXECUTIVE OFFICE	0240	OFFICE OF ENR6400	ADMINISTRATION 06													







2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2005	DIV OF PUBLIC 2616	VICTIM WITNESS	060	BENEFITS	3,108	4,877	157%	1,713	285%	6,173	9,703	157%	3,402	285%	30,984
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2005	DIV OF PUBLIC 2630	DEBT RECOVERY FUN	060	BENEFITS	3,188	3,581	112%	1,667	215%	6,369	7,087	111%	3,329	213%	22,412
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2005	DIV OF PUBLIC 2631	MEDICO-LEGAL INVE	060	BENEFITS	1,289	1,342	104%	674	199%	2,561	2,672	104%	1,340	199%	8,534
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2005	DIV OF PUBLIC 2904	DRUG TASK FORCE	060	BENEFITS	6,586	8,164	124%	5,983	98%	13,105	16,161	123%	11,837	180%	83,013
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2005	DIV OF PUBLIC 2905	REGIONAL DRUG TASE	060	BENEFITS	0	0	0%	824	0%	0	0	0%	1,648	0%	9,891
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2005	DIV OF PUBLIC 3310	MORTGAGE SETTLEM	060	BENEFITS	5,989	7,680	128%	3,968	194%	11,917	15,380	129%	7,896	195%	56,290
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2010	DIV OF LEGAL C2620	CIVIL LAW	060	BENEFITS	42,065	40,698	97%	26,805	152%	83,810	80,786	96%	53,407	151%	342,094
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2010	DIV OF LEGAL C2621	CHARITABLE TRUST	060	BENEFITS	12,769	8,114	157%	1,173	100%	25,411	25,255	99%	16,147	156%	106,031
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2010	DIV OF LEGAL C2623	TRANSPORTATION	060	BENEFITS	13,846	19,666	142%	7,289	270%	27,463	39,000	142%	14,458	270%	123,747
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2010	GRANTS MANA1983	GRANTS ADMIN	060	BENEFITS	12,919	10,962	148%	7,435	148%	25,992	20,077	127%	14,882	135%	90,610
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA1985	DRUG TASK FORCE	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA2617	VICTIM SERVICES	060	BENEFITS	4,260	2,768	65%	2,739	101%	8,481	7,259	86%	5,453	133%	36,240
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA2906	SEXUAL ASSLT REGIO	060	BENEFITS	162	289	179%	280	103%	303	581	192%	524	111%	4,255
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA2908	SUDDEN INFANT DEA	060	BENEFITS	48	49	102%	168	29%	95	99	103%	332	30%	2,232
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA3381	NATL CRIMINAL HISTC	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA3389	HELP AMERICA VOTE	060	BENEFITS	282	0	0%	500	0%	394	62	16%	850	7%	7,091
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA3398	EDWARD BYRNE JAG	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA3410	VOCA 2006	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA3411	RESIDENTIAL SUB AB	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA3418	VAWA 2006	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA3421	FY 2006 FORENSIC SC	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA3423	FFY 06 PSN PROGRAM	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA3424	FFY06 ED BYRNE JUST	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA3426	FFY 06 NCHIP GRANT	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA3429	GOING HOME REENTR	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA3450	VOCA 2007	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA3453	2007 VIOLENCE AGAI	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA3454	ENFORCING UNDERA	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA3455	ENFORCING SUBSTANC	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA3465	CHILDREN	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA3466	FFY07 JAG GRANT	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA3468	FY 2007 FORENSIC SC	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA4458	BYRNE JAG	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA4459	BYRNE JAG FFY 11	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA4460	CHILDRENS JUSTICE	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA4461	CHILDRENS JUSTICE	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA4462	COPS METH DTF FFY	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA4463	ENFORCING UNDERA	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA4464	EUDL FFY 11	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA4465	SDVRIP FFY 10	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA4466	SDVRIP FFY 11	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA4467	FORENSIC SCIENCE II	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA4468	COVERDELL FFY 11	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA4469	PROJECT SAFE NEIGH	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA4470	PSN FFY 11	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA4471	PSN AG FFY 10	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA4472	PSN AG FFY 11	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA4473	RENETRY FFY 10	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA4474	RENETRY FFY 11	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA4475	RESIDENTL SUBSTAN	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA4476	RSAT FFY 11	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA4477	RDVDC FFY 10	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA4951	FFY 2007 PSN ANTI-G	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA4952	2007 PSN GUN CRIME	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA5012	RDVDC FFY 11	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA5013	STATISTICAL ANALYS	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA5014	SAC FFY 11	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA5015	SAFE FFY 10	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA5016	SAFE FFY 11	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA5017	VIOLENCE AGAINST W	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA5020	VAWA FFY 11	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA5021	VICTIMS OF CRIME A	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA5027	VOCA FFY 11	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA5058	BYRNE FFY 08	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA5059	VAWA FFY 08	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA5061	VOCA FFY 08	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA5062	RSAT FFY 08	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA5063	EUDL 08	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA5064	SDURIP	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA5065	TRAFFIC SAFETY RES	060	BENEFITS	3,200	3,361	105%	1,799	187%	6,363	6,603	104%	3,577	185%	23,339
2016	010	20	JUSTICE DEPT OF	JUSTICE BENEFITS TOTALS	2015	GRANTS MANA5300	SEXUAL ASSAULT SUJ	060	BENEFITS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2016	010	20	JUST																	

2016	010	20	JUSTICE DEPT OF	JUSTICCONSULTANTS TO	GRANTS MANA5016	SAFE FFY 11	046	CONSULTANTS	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	20	JUSTICE DEPT OF	JUSTICCONSULTANTS TO	GRANTS MANA5017	VIOLENCE AGAINST V046	046	CONSULTANTS	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	20	JUSTICE DEPT OF	JUSTICCONSULTANTS TO	GRANTS MANA5020	VAWA FFY 11	046	CONSULTANTS	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	20	JUSTICE DEPT OF	JUSTICCONSULTANTS TO	GRANTS MANA5021	WOMEN OF CRIME ACCT	046	CONSULTANTS	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	20	JUSTICE DEPT OF	JUSTICCONSULTANTS TO	GRANTS MANA5027	VOCA FFY 11	046	CONSULTANTS	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	20	JUSTICE DEPT OF	JUSTICCONSULTANTS TO	GRANTS MANA5058	BYRNE FFY 08	046	CONSULTANTS	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	20	JUSTICE DEPT OF	JUSTICCONSULTANTS TO	GRANTS MANA5059	VAWA FFY 08	046	CONSULTANTS	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	20	JUSTICE DEPT OF	JUSTICCONSULTANTS TO	GRANTS MANA5061	VOCA - FFY 08	046	CONSULTANTS	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	20	JUSTICE DEPT OF	JUSTICCONSULTANTS TO	GRANTS MANA5062	PSAT FFY 08	046	CONSULTANTS	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	20	JUSTICE DEPT OF	JUSTICCONSULTANTS TO	GRANTS MANA5063	EUDL	046	CONSULTANTS	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	20	JUSTICE DEPT OF	JUSTICCONSULTANTS TO	GRANTS MANA5064	SOURIP	046	CONSULTANTS	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	20	JUSTICE DEPT OF	JUSTICCONSULTANTS TO	GRANTS MANA5065	TRAFFIC SAFETY RES046	046	CONSULTANTS	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	20	JUSTICE DEPT OF	JUSTICCONSULTANTS TO	GRANTS MANA5301	SEXUAL ASSAULT SU046	046	CONSULTANTS	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	20	JUSTICE DEPT OF	JUSTICCONSULTANTS TO	GRANTS MANA5302	08 SAFE HAVENS GR046	046	CONSULTANTS	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	20	JUSTICE DEPT OF	JUSTICCONSULTANTS TO	GRANTS MANA5303	08 NFS COVERDELL	046	CONSULTANTS	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	20	JUSTICE DEPT OF	JUSTICCONSULTANTS TO	GRANTS MANA5304	08 SAC	046	CONSULTANTS	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	20	JUSTICE DEPT OF	JUSTICCONSULTANTS TO	GRANTS MANA5305	08 PSN	046	CONSULTANTS	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	20	JUSTICE DEPT OF	JUSTICCONSULTANTS TO	GRANTS MANA5333	NH ELDER ABUSE INV046	046	CONSULTANTS	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	20	JUSTICE DEPT OF	JUSTICCONSULTANTS TO	GRANTS MANA5334	NH DOJ PROLAB UP046	046	CONSULTANTS	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	20	JUSTICE DEPT OF	JUSTICCONSULTANTS TO	GRANTS MANA5890	OVC VISION 21 GRAN046	046	CONSULTANTS	0	1,862	0.0%	0.0%	0	0.0%	16,323	0.0%	97,938	0.0%		
2016	010	20	JUSTICE DEPT OF	JUSTICCONSULTANTS TO	GRANTS MANA5939	NATIONAL VIOLENT D046	046	CONSULTANTS	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	20	JUSTICE DEPT OF	JUSTICCONSULTANTS TO	GRANTS MANA5940	SUDDEN DEATH IN TH046	046	CONSULTANTS	130	0	352.37%	0.0%	130	0.0%	704	118%	4,222	0.0%		
2016	010	20	JUSTICE DEPT OF	JUSTICCONSULTANTS TO	GRANTS MANA6046	OYVE ELDER ABUSE	046	CONSULTANTS	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	20	JUSTICE DEPT OF	JUSTICCONSULTANTS TO	ARRA STIMULU0865	ARRA ST AND LOCAL 046	046	CONSULTANTS	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%		
2016	010	20	JUSTICE DEPT OF	JUSTICCONSULTANTS TOTALS		CATEGORY TOTALS			4,048	7,560	187%	15,329	49%	13,067	21,188	162%	34,140	62%	279,909	0.0%
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF0002	UNRESTRICTED INCC020		CURRENT EXP	0	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF1134	ETHICS COMMITTEE	020	CURRENT EXP	0	0	0.0%	42	0.0%	0	0.0%	83	0.0%	500	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF1831	2009-10 VICTIMS WITHN	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF2012	CHILDRENS JUSTICE	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF2601	ATTORNEY GENERAL	020	CURRENT EXP	3,389	2,192	65%	1,959	112%	9,096	5,306	58%	5,290	100%	29,470	0.0%
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF2619	CAPITAL LITIGATION	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3138	2008 SAFE HAVENS G	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3148	2008 CIA GRANT	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3355	FY 2002 BYRNE GRAN	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3366	BYRNE GRANT	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3369	RESIDENT SUBSTANCE	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3370	PROJECT SAFE NEIGH	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3376	HELP AMERICA VOTE	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3378	BYRNE GRANT	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3379	VOCA GRANT	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3383	RURAL DOMESTIC VIO	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3390	2004 EUDL	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3391	FY 2005 VOCA GRANT	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3392	RESI SUBSTANCE A	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3394	VIOLENCE AGAINST V	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3399	PRESCRIPTION DRUG	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3404	BELMONT GAMING	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3408	UNDERAGE DRIVING	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3409	BULLETPROOF BEST	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3412	FY2006 PSN ANIT GR	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3416	OCT 2006 CHILD ABUS	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3417	CHILDRENS JUSTICE	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3419	2006-2007 DAY LONG	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3422	2006 STATISTICAL AD	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3425	2006 SAFE HAVENS	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3427	JUNE 2007 STATEWID	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3428	ENFORCE UNDERAGE	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3430	2007-08 VICTIM WITHN	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3451	OCT 07 CHILD ABUSE	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3456	DOJ MV HOMICIDE SE	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3467	FFY 07 SAC GRANT	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF3469	2007 PEW CHARITAB	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF4902	HINDSDALE GREYHO	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF4950	FY08 J-ONE SUPPORT	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF4953	14TH STATEWIDE CO	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF4954	PROSECUTING THE D	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF4955	FY08 VOCA	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF4956	2008 CHILD ABUSE C	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF4957	FFY 2008 EUDL	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF4958	2008 VIOLENCE AGAI	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF4959	TSRP 08	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF4960	PSAT - 2008	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF4961	VICTIM WITNESS TRA	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI	JUSTICE DEPAF4962	FY08 JAG GRANT	020	CURRENT EXP	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2016	010	20	JUSTICE DEPT OF	JUSTICCURRENT EXPENSI																

























2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2330	DIVISION OF MC2312	MOTOR VEHICLE REG	010	PERSONAL SER	56,841	51,806	93%	26,383	196%	110,279	101,990	92%	52,103	196%	306,391
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2330	DIVISION OF MC2314	CERTIFICATE OF TITL	010	PERSONAL SER	57,441	61,075	106%	29,147	210%	114,201	126,245	111%	57,949	218%	388,071
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2330	DIVISION OF MC2314	CERTIFICATE OF TITL	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2330	DIVISION OF MC2326	FINANCIAL RESPONSIO	010	PERSONAL SER	64,418	68,300	106%	33,040	307%	127,194	136,500	103%	65,182	243%	423,180
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2330	DIVISION OF MC2926	OPERATIONS	010	PERSONAL SER	181,055	205,328	113%	91,885	523%	355,649	412,346	116%	180,491	128%	1,298,309
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2330	DIVISION OF MC2926	OPERATIONS	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2330	DIVISION OF MC3100	ADMIN DIV OF MOTOR	010	PERSONAL SER	54,023	56,704	105%	26,595	213%	106,481	113,320	106%	52,419	216%	352,627
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2330	DIVISION OF MC3100	ADMIN DIV OF MOTOR	010	PERSONAL SER	8,332	8,519	102%	3,984	214%	16,480	17,038	103%	7,880	216%	52,482
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2330	DIVISION OF MC3100	ADMIN DIV OF MOTOR	012	PERSONAL SER	5,707	6,174	108%	2,729	226%	11,289	12,348	109%	5,398	229%	37,180
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2330	DIVISION OF MC3101	SAFETY TRANSPORTA	010	PERSONAL SER	5,026	5,949	118%	2,293	146%	7,538	7,943	105%	3,445	131%	30,345
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2330	DIVISION OF MC3101	PUPIL TRANSPORTA	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2330	DIVISION OF MC3109	INTERNAT REGISTR	010	PERSONAL SER	8,412	9,280	110%	3,835	242%	16,640	17,586	245%	53,525		
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2330	DIVISION OF MC8107	REFLECTORIZED PLA	010	PERSONAL SER	12,028	12,350	103%	6,781	182%	23,748	24,701	104%	13,389	184%	91,934
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2330	DIVISION OF MC8107	REFLECTORIZED PLA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2330	DIVISION OF ST2305	COMMERCIAL ENFOR	010	PERSONAL SER	216,630	208,649	96%	105,700	197%	438,666	423,908	97%	214,039	198%	1,420,293
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST2305	COMMERCIAL ENFOR	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST2305	COMMERCIAL ENFOR	019	HOLIDAY PAY	0	0	0%	0	0%	2,231	2,187	98%	1,487	147%	25,000
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST2927	STATE POLICE COMM	010	PERSONAL SER	29,043	25,386	87%	14,260	178%	55,026	48,070	87%	27,017	178%	184,646
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST2927	STATE POLICE COMM	015	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST2927	STATE POLICE COMM	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST2927	STATE POLICE COMM	019	HOLIDAY PAY	0	0	0%	0	0%	1,458	1,114	76%	800	139%	7,425
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST3106	MCSAP GRANT	010	PERSONAL SER	35,117	36,263	103%	17,117	212%	69,396	72,525	105%	33,825	214%	216,673
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST3106	MCSAP GRANT	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST4003	TRAFFIC BUREAU	010	PERSONAL SER	1,046,439	1,160,473	111%	524,823	221%	2,044,441	2,227,411	109%	1,025,353	217%	6,917,314
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST4003	TRAFFIC BUREAU	011	PERSONAL SER	8,332	8,519	102%	3,985	214%	16,480	17,038	103%	7,882	216%	52,782
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST4003	TRAFFIC BUREAU	015	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST4003	TRAFFIC BUREAU	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST4003	TRAFFIC BUREAU	019	HOLIDAY PAY	286	159	10%	49,456		37,456	94%	26,516	61%	320,876	
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST4005	AUXILIARY POLICE	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST4005	AUXILIARY POLICE	015	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST4005	AUXILIARY POLICE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST4006	AIRCRAFT TRAFFIC S	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST4006	AIRCRAFT TRAFFIC S	015	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST4006	AIRCRAFT TRAFFIC S	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST4010	ENFORCEMENT	010	PERSONAL SER	213,398	220,906	104%	111,875	197%	424,093	436,981	103%	222,334	197%	1,617,987
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST4010	ENFORCEMENT	015	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST4010	ENFORCEMENT	019	HOLIDAY PAY	0	418	0%	0	0%	10,958	7,658	70%	6,285	122%	69,100
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST4011	HAMPTON BEACH DE	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST4011	HAMPTON BEACH DE	015	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST4012	N.L.E.T.S.	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST4012	N.L.E.T.S.	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST4014	STATE POLICE WITN	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST4014	STATE POLICE WITN	015	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST4014	STATE POLICE WITN	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST4018	AMMUNITION	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST4018	AMMUNITION	015	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST4018	AMMUNITION	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST4022	STATE POLICE FORE	010	PERSONAL SER	154,136	158,313	103%	73,106	217%	304,093	316,388	104%	144,229	219%	967,710
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST4022	STATE POLICE FORE	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST4023	STATE POLICE EVIDE	015	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST8241	TOXICOLOGY LAB	010	PERSONAL SER	47,858	44,407	93%	22,295	199%	94,523	88,763	94%	44,034	202%	300,868
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2340	DIVISION OF ST8241	TOXICOLOGY LAB	059	TEMP FULL TIM	4,647	4,946	106%	2,235	221%	9,171	9,891	108%	4,411	224%	30,294
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2390	SPECIAL EXPEN4004	STATE OVERHEAD CH	015	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2390	SPECIAL EXPEN8016	WORKERS COMP - HK	015	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2390	SPECIAL EXPEN8589	UNEMPLOYMENT - HK	015	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2330	DIVISION OF MC2315	FINANCIAL RESPONSIO	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2330	DIVISION OF MC2315	FINANCIAL RESPONSIO	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2390	SPECIAL EXPEN8014	WORKERS COMP - TU	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSON	2390	SPECIAL EXPEN8586	UNEMPLOYMENT - TU	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYFULL TIME PERSONNEL TOTALS		CATEGORY TOTALS			4,411,031	4,599,645	104%	2,244,195	205%	8,761,724	9,104,651	104%	4,464,864	204%	29,911,953	
2016	010	23	SAFETY DEPT OF	023	SAFETYPART TIME TEMP	P2310	OFFICE OF COL0843	DEPT OF SAFETY DIS	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYPART TIME TEMP	P2310	OFFICE OF COL1118	HOMELAND STATE AC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	32,152
2016	010	23	SAFETY DEPT OF	023	SAFETYPART TIME TEMP	P2310	OFFICE OF COL2300	OFFICE OF THE COMM	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYPART TIME TEMP	P2310	OFFICE OF COL2304	BUREAU OF HEARING	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYPART TIME TEMP	P2310	OFFICE OF COL2331	PROPERTY UPKEEP	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETYPART TIME TEMP	P2310	OFFICE OF COL2395	NH MOTOR VEHICLE	050	PERSONAL SER	0	0	0%	0	0%	0					



2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2310	OFFICE OF COL1123	SP INTELLIGENCE AN	018	OVERTIME	0	187.0%	0.0%	0	558.0%	0.0%	500
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2310	OFFICE OF COL2300	OFFICE OF THE COMM	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2310	OFFICE OF COL2304	BUREAU OF HEARING	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2310	OFFICE OF COL2307	SAFETY COORDINAT	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2310	OFFICE OF COL2331	PROPERTY UPKEEP	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2310	OFFICE OF COL2395	NH MOTOR VEHICLE	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2310	OFFICE OF COL3084	NH BUFFER ZONE PRI	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2310	OFFICE OF COL3086	FFY 2007 PSIG GRAN	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2310	OFFICE OF COL3087	INTEROPERABILITY	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2310	OFFICE OF COL3313	IGNITION INTERLOCK	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2310	OFFICE OF COL4192	HLS EXERCISE GRAN	018	OVERTIME	0	0.0%	417.0%	0	0.0%	833.0%	4,999
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2310	OFFICE OF COL4195	HOMELAND SECURITY	018	OVERTIME	1,156	246.21%	4,560.5%	1,781	441.25%	7,027.6%	32,379
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2310	OFFICE OF COL5003	AERIAL LIFT SAFETY	018	OVERTIME	256	1,279.500%	135.946%	1,696	2,316.136%	897.258%	4,638
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2310	OFFICE OF COL5409	HLS TRAINING GRAN	018	OVERTIME	0	0.0%	411.0%	0	0.0%	822.0%	4,932
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2310	OFFICE OF COL8896	BROADBAND GRAN	018	OVERTIME	20	0.0%	0.0%	34	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2320	DIVISION OF AD2210	BUSINESS OFFICE	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2320	DIVISION OF AD2316	CENTRAL MAINTENAN	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2320	DIVISION OF AD2318	PETROLEUM POLLUT	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	800
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2320	DIVISION OF AD2319	COPY CENTER	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2320	DIVISION OF AD2320	EQUIPMENT CONTR	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2320	DIVISION OF AD3110	ROAD TOLL ADMINIS	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2320	DIVISION OF AD3120	ROAD TOLL AUDIT	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2320	DIVISION OF AD3244	DYED FUEL EVASION	018	OVERTIME	0	0.0%	840.0%	0	100.0%	1,678.0%	10,075
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC1110	DRIVER - SAFETY ED	018	OVERTIME	185	0.0%	118.0%	635	0.0%	403.0%	2,125
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC2037	FFY 08 CDL PROGRA	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC2236	NEW ENTRANT CDL	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC2302	ENHANCED EMISSION	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC2311	DRIVER LICENSING	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC2312	MOTOR VEHICLE RIE	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC2314	CERTIFICATE OF TIT	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC2315	FINANCIAL RESPON	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC2338	MCSAP 08	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC3100	ADMIN DIV OF MOTO	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC3101	PUPIL TRANSPORT	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC3109	SAFETY REGISTRATION	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC3765	FATAL ACCIDENT RE	018	OVERTIME	0	0.0%	229.0%	0	0.0%	458.0%	2,750
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC3980	BORDER ENFORCEM	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC3983	DMV CRASH DATA U	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC4015	ON BOARD DIAGNOS	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC7408	PRISM GRANT FFY 2	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC7409	PRISM GRANT FFY 2	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC7413	DMV SCHOOL BUS FF	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC7421	CDL PGM IMPROVEM	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC7442	FFY 09 CDLS DATA	IM018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC7443	FFY 2010 CDLS DA	018	OVERTIME	10,962	0.0%	0.0%	21,933	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC7446	FFY 09 SAIDP GRAN	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC7464	FFY 09 DMV CRASH	D1018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC7466	FFY 2010 DMV CRASH	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC7467	DMV CRASH DATA	018	OVERTIME	0	0.0%	0.0%	0	25.0%	0.0%	21,000
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC7468	CDLS DATA IMPROV	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC7469	FFY 09 CDL PROGRA	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC7471	DMV SCHOOL BUS E	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC7472	SCHOOL BUS ENFOR	018	OVERTIME	0	1.0%	0.0%	0	0.0%	954.0%	3,000
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2330	DIVISION OF MC8200	MOTORCYCLE RIDER	018	OVERTIME	14,000	0.0%	0.0%	79	140.85%	40.584%	1,500
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2340	DIVISION OF ST10835	MCSAP GRAN SFOF	018	OVERTIME	0	0.0%	45.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2340	DIVISION OF ST1122	MCSAP FFY 08	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2340	DIVISION OF ST1223	SEX OFFENDER SUPP	018	OVERTIME	3,801	469.12%	691.0%	6,296	2,309.37%	-1.145.0%	-6,077
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2340	DIVISION OF ST1237	BORDER ENFORCEM	018	OVERTIME	4,596	4,762.104%	783.608%	8,335	4,762.57%	1,420.335%	6,622
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2340	DIVISION OF ST1876	COLD CASE UNIT GF	018	OVERTIME	428	1,948.455%	0.0%	2,407	1,948.81%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2340	DIVISION OF ST2038	SEX HIGH PRIORITY	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2340	DIVISION OF ST2305	COMMERCIAL ENFOR	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2340	DIVISION OF ST2339	MCSAP 09	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2340	DIVISION OF ST2368	NH STATE POLICE S	018	OVERTIME	7,275	5,746.79%	3,585.160%	9,299	14,964.161%	4,582.327%	12,500
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2340	DIVISION OF ST2369	NHSP JOIN THE NH	018	OVERTIME	891	526.0%	0.0%	1,180	-93.8%	697.13%	15,000
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2340	DIVISION OF ST2913	PERMITS AND LICENS	018	OVERTIME	0	331.0%	0.0%	0	911.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2340	DIVISION OF ST3102	FFY NEW ENTRANT	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2340	DIVISION OF ST3103	NEW ENTRANT CDL	018	OVERTIME	221	894.404%	359.249%	1,064	1,468.38%	1,728.88%	10,000
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2340	DIVISION OF ST3104	FFY 09 MCSAP GRAN	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2340	DIVISION OF ST3106	MCSAP GRAN	018	OVERTIME	157	114.73%	0.0%	157	271.173%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2340	DIVISION OF ST3107	FFY 09 BORDER ENFC	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2340	DIVISION OF ST3108	FFY 2010 BORDER EN	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2340	DIVISION OF ST3114	FFY 09 HIGH PRIOR	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2340	DIVISION OF ST3116	HIGH PRIORITY GRAN	018	OVERTIME	1,199	903.75%	4,780.15%	2,733	1,965.0%	10,905.18%	20,000
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2340	DIVISION OF ST3117	SEX OFFENDER REGI	018	OVERTIME	5,685	948.17%	1,731.55%	11,756	2,525.21%	3,579.71%	17,212
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2340	DIVISION OF ST3122	FFY 09 CONVICTED	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2340	DIVISION OF ST3123	CONVICTE OFFEND	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2340	DIVISION OF ST3124	FFY 08 BACKLOG RED	018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY/OVERTIME TOTALS2340	DIVISION OF ST3126	FFY 08 BACKLOG RED	018	OVERTIME	0	0.0%	0.0				

2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2340	DIVISION OF ST1542	DETECTIVE BUREAU 018	OVERTIME	28,857	53,613	186%	15,604	344%	93,305	69,865	75%	50,453	138%	167,500
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2340	DIVISION OF ST1602	OPERATION STREET 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2340	DIVISION OF ST1744	SADIP GRANT 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2340	DIVISION OF ST1777	SAFETY GRANT 018	OVERTIME	0	-797	0%	0	0%	0	9,443	10,211	108%	0	0%
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2340	DIVISION OF ST17478	ENFORCEMENT PATRO18	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2340	DIVISION OF ST17479	ENFORCEMENT PATRO18	OVERTIME	9,130	12,208	134%	4,753	257%	29,004	31,916	110%	15,100	211%	42,500
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2340	DIVISION OF ST17481	DWI PATROLS FFY2018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2340	DIVISION OF ST17482	DWI PATROLS 018	OVERTIME	6,601	9,691	147%	3,070	316%	17,923	23,650	132%	8,337	284%	60,000
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2340	DIVISION OF ST17880	NEW ENTRANT CDL 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2340	DIVISION OF ST1829	URINE & CODIS TEST 018	OVERTIME	0	0	0%	0	0%	0	6	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2340	DIVISION OF ST18241	TOXICOLOGY LAB 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2340	DIVISION OF ST19069	NHSP STATEWIDE DV018	OVERTIME	0	0	0%	1,042	0%	0	0	0%	2,083	0%	1,250
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 0813	DR 4026-TS IRENE (M)018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 0841	DR 4049 OCTOBER 2018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 1232	DECLARED DISASTER018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 2740	EMERGENCY MGMT A018	OVERTIME	14,437	13,054	90%	10,065	130%	24,347	18,890	78%	16,974	111%	97,500
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 2748	RM C 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1,100
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 2760	SEABROOK STATION 018	OVERTIME	346	0	0%	379	0%	710	96	14%	779	12%	15,500
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 2770	VERMONT YANKEE 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	12,500
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 2920	HAZARD MITIGATION 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 2921	HAZARD MITI GRANT 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 3327	MAY 2012 FLOOD PAID 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 3342	HURRICANE SANDY 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 4226	PRE-DISASTER MITIG018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 4231	HMGP - OCTOBER 20018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 4241	HMGP DR-1643 MAY 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 4247	PMDC FY 2007 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 4248	SUPPLEMENTAL FY2018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 4378	FLOOD MITIGATION 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 4379	FFY08 FLOOD MITIGA 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 4381	FFY08 PMDC 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 4393	PRE-DISASTER MITIG018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	8,866
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 4395	SEVERE REPETITIVE 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 4396	FFY2011 SEVERE REPO18	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 4412	REPETITIVE FLOOD 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 4422	FFY 2011 REPETITIVE 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 5079	CDC H1N1 INFLUENZA018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 5346	ESAR GRANT 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 5901	SEPT '08 FLOODS DR-018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 5902	DEC '08 ICE STORM D18	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 5903	FEB '10 WINDSTORM 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 5904	MAR '10 FLOODS DR 018	OVERTIME	0	161	0%	0	0%	0	0	0%	32	0%	1,927
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 5992	FFY 2010 PMDC 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 7017	FFY 2009 FLOOD MITIG018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 7405	LEGISLATIVE PRE-DIS018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 7484	INFORMATION ANALY018	OVERTIME	0	292	0%	0	0%	0	451	0%	0	0%	7,500
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 7486	HMGP DR 1695 APRR 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 7487	HMGP DR 1782 JULY018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 7489	HMGP JULY-AUG 2008018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 8240	BIOTERRORISM GRAN018	OVERTIME	-269	0	0%	0	0%	1,006	0%	0	0%	750	
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 8714	DR 4006-MAY 2011 FL018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 9066	FEB 2010 WINDSTORM 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 9084	MARCH 2010 FLOODIN018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2360	HOMELND SEC 9195	BUR OF EMERGENCY 018	OVERTIME	0	8,177	0%	3,087	274%	13,831	23,575	72%	6,936	147%	45,000
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2365	EMERGENCY C11870	STATEWIDE TELECON018	OVERTIME	1,343	0	0%	854	0%	2,777	41	75%	1,766	24%	15,000
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2365	EMERGENCY C14001	COMMUNICATIONS SE018	OVERTIME	993	768	77%	853	90%	1,473	1,428	97%	1,265	113%	35,000
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2365	SAFETY C14966	BTOP/BROADBAND C018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2370	FIRE STANDAR4065	FIRE STANDARDS S 018	OVERTIME	2,541	64	3%	7,970	1%	2,999	963	32%	9,406	10%	10,100
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2370	FIRE STANDAR4682	FIRE STANDARDS INS018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2370	FIRE STANDAR4689	FIRE STANDARDS INS018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2370	FIRE STANDAR5480	EMERGENCY MEDICA018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2380	FIRE SAFETY 4169	HAZARDOUS MATERIO18	OVERTIME	0	0	0%	0	0%	83	349	418%	44	792%	2,950
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2380	FIRE SAFETY 5002	FIRE SAFETY ADMINIS018	OVERTIME	3,757	17,758	473%	2,251	789%	12,667	29,389	232%	7,588	387%	63,000
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2380	FIRE SAFETY 5005	ELECTRICAL SAFETY 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2380	FIRE SAFETY 5006	MECHANICAL SAFETY018	OVERTIME	485	483	100%	244	198%	543	673	124%	273	247%	2,500
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2380	FIRE SAFETY 5007	MOTOR BUILDING 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	844
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2380	ARRA STIMULU0896	NIU PHARMACIST ARF018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2380	ARRA STIMULU0897	COLD CASE UNIT ARF018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2310	OFFICE OF COL2300	OFFICE OF THE COMM018	OVERTIME	903	0	0%	412	0%	2,151	284	13%	981	29%	7,500
2016	015	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2310	OFFICE OF COL2304	BUREAU OF HEARING018	OVERTIME	0	47	0%	0	0%	0	166	0%	500	0%	500
2016	015	23	SAFETY DEPT OF	023	SAFETY OVERTIME TOTALS 2310	OFFICE OF COL2321	GRANTS COORDINAT018	OVERTIME	198	29	14%	275	10%	527	29	5%			





2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 4232	MAY 2006 FLOODING 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 4240	APRIL 2007 NORTHEAST060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 4241	HMGP DR 1643 MAY 0600	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 4242	PMDC FY 2007 0600	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 4248	SUPPLEMENTAL FY200 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 4378	FLOOD MITIGATION 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 4379	FFY08 FLOOD MITIGA 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 4381	FFY08 PMDC 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 4393	PRE-DISASTER MITIG 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	7.410	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 4395	SEVERE WEATHER MITI 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 4396	FFY2011 SEVERE REPO 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 4412	REPETITIVE FLOOD 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 4422	FFY 2011 REPETITIVE 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 5079	CDC H1N1 INFLUENZA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 5321	ALLENSTOWN FMA M060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 5346	ESBA GRANT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 5901	SEPT '08 FLOODS DR-060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 5902	DEC '08 ICE STORM D 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 5903	FEB '10 WINDSTORM 060	BENEFITS	0	0.0%	185.0%	0	0.0%	0.0%	0	0.0%	370.0%	2,221	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 5904	MAR '10 FLOODS DR-1060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 5992	FFY 2010 PMDC 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 7017	FFY 2009 FLOOD MITIG 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 7405	LEGISLATIVE PRE-DIS 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 7484	INFORMATION ANALYSIS 060	BENEFITS	3,431	4,224	123%	5,105	83%	7,161	8,380	117%	10,655	73%	49,267
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 7486	HMGP DR 1695 APRIL 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 7487	HMGP DR 1782 JULY 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 7489	HMGP JULY-AUG 2008060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 8092	100% EMPG LOCAL M060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 8192	100% EMPG SS - NY M060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 8240	BIOTERRORISM GRAN060	BENEFITS	2,274	1,296	57%	1,299	100%	4,523	5,680	130%	2,584	228%	16,015
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 8281	HSEM FEDERAL 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 8714	DR 4006-MAY 2011 FL060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 9066	FEB 2010 WINDSTORN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	HOMELND SEC 9084	MARCH 2010 FLOODING060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2360	EMERGENCY C1393	PUB RELATIONS 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2365	EMERGENCY C1395	BUR OF EMERGENCY 060	BENEFITS	207,410	224,503	108%	121,197	185%	415,298	455,951	110%	242,674	188%	1,644,017
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2365	EMERGENCY C1396	NETWORK 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2365	EMERGENCY C1870	STATEWIDE TELECON060	BENEFITS	14,885	17,078	115%	8,030	213%	28,534	34,311	120%	15,393	223%	113,598
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2365	EMERGENCY C1340	E911 FEDERAL GRANT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2365	EMERGENCY C1400	COMMUNICATIONS SE060	BENEFITS	23,341	18,689	80%	19,232	97%	46,326	33,081	71%	38,172	87%	229,002
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2365	EMERGENCY C1423	WIRELESS COST REIM060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2365	EMERGENCY C1866	BTOP-BROADBAND 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2370	FIRE STANDAR13791	CODES GRANT FY 03-060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2370	FIRE STANDAR14065	FIRE STANDARDS & E060	BENEFITS	79,636	89,575	112%	46,780	191%	161,115	175,897	109%	94,643	186%	630,010
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2370	FIRE STANDAR14173	DOJ FIREFIGHTER TR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2370	FIRE STANDAR14202	HMGP 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2370	FIRE STANDAR14204	RURAL AED 03-06 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2370	FIRE STANDAR14207	NFA FY 06 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2370	FIRE STANDAR14225	TRAUMA-EMS FY 06 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2370	FIRE STANDAR14227	05 RURAL ACCESS EN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2370	FIRE STANDAR14235	HEMP GRANT 2006 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2370	FIRE STANDAR14239	2006 NFA GRANT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2370	FIRE STANDAR14242	2007 NFA GRANT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2370	FIRE STANDAR14453	HMGP GRANT FFY 200 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2370	FIRE STANDAR14454	HMGP GRANT FFY 201050	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2370	FIRE STANDAR14455	NDA GRANT FFY 2008060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2370	FIRE STANDAR14456	NDA GRANT FFY 2009060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2370	FIRE STANDAR14457	NAT'L FIRE ACADEMY060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	803	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2370	FIRE STANDAR14652	FIRE STANDARDS INS060	BENEFITS	4,244	810%	2,344	0%	9,924	2,933	30%	5,482	54%	23,027	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2370	FIRE STANDAR14689	FIRE STANDARDS INSP060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2370	FIRE STANDAR15480	EMERGENCY MEDICA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2370	FIRE STANDAR17416	FIRE PREVENTION AN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2370	FIRE STANDAR17517	TEMIS IMPROVEMEN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2370	FIRE STANDAR18275	FIRE STANDARDS - E060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2380	FIRE SAFETY 4189	HAZARDOUS MATER060	BENEFITS	2,017	2,176	108%	1,080	201%	4,031	4,386	109%	2,158	203%	15,009
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2380	FIRE SAFETY 4224	EVIDENCE STORAGE 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTALS	2380	FIRE SAFETY 4246	HMGP GRANT 2007 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY BENEFITS TOTAL															

2016	015	23	SAFETY DEPT OF	023	SAFETY/BENEFITS TOTALS	2340	DIVISION OF ST2305	COMMERCIAL ENFOR060	BENEFITS	102,995	106,681	104%	57,958	184%	209,440	215,069	103%	118,201	182%	785,200	
2016	015	23	SAFETY DEPT OF	023	SAFETY/BENEFITS TOTALS	2340	DIVISION OF ST2927	STATE POLICE COM060	BENEFITS	14,718	12,547	85%	8,978	140%	29,375	24,350	83%	17,918	136%	114,807	
2016	015	23	SAFETY DEPT OF	023	SAFETY/BENEFITS TOTALS	2340	DIVISION OF ST3103	NEW ENTRANT CDL	060	BENEFITS	38	0	0%	0	0%	246	0	0%	0	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY/BENEFITS TOTALS	2340	DIVISION OF ST4067	SAFETY GRANT	060	BENEFITS	6,069	17,673	291%	8,667	144%	34,565	36,764	106%	18,640	97%	116,691
2016	015	23	SAFETY DEPT OF	023	SAFETY/BENEFITS TOTALS	2340	DIVISION OF ST4003	TRAFFIC BUREAU	060	BENEFITS	487,340	570,307	117%	277,059	206%	980,435	1,115,674	114%	557,386	200%	3,842,315
2016	015	23	SAFETY DEPT OF	023	SAFETY/BENEFITS TOTALS	2340	DIVISION OF ST4005	AUXILIARY POLICE	060	BENEFITS	400	837	209%	244	343%	691	1,858	269%	422	440%	3,825
2016	015	23	SAFETY DEPT OF	023	SAFETY/BENEFITS TOTALS	2340	DIVISION OF ST4008	OUTSIDE DETAILS	060	BENEFITS	56,889	0	0%	0	0%	106,342	0	0%	0	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY/BENEFITS TOTALS	2340	DIVISION OF ST4010	ENFORCEMENT	060	BENEFITS	96,051	103,617	108%	55,924	185%	194,973	207,142	106%	113,518	182%	808,264
2016	015	23	SAFETY DEPT OF	023	SAFETY/BENEFITS TOTALS	2340	DIVISION OF ST4011	HAMPTON BEACH DE	060	BENEFITS	3,729	-2,042	-55%	1,912	107%	8,479	-4,243	-50%	4,346	-98%	15,439
2016	015	23	SAFETY DEPT OF	023	SAFETY/BENEFITS TOTALS	2340	DIVISION OF ST4014	STATE POLICE WITNES	060	BENEFITS	4,681	3,680	79%	2,382	126%	7,787	7,382	95%	4,746	97%	24,408
2016	015	23	SAFETY DEPT OF	023	SAFETY/BENEFITS TOTALS	2340	DIVISION OF ST4022	STATE POLICE FOREN060	BENEFITS	74,640	78,493	105%	39,463	199%	148,314	157,172	106%	78,416	200%	522,040	
2016	015	23	SAFETY DEPT OF	023	SAFETY/BENEFITS TOTALS	2340	DIVISION OF ST5412	DETECTIVE BUREAU	060	BENEFITS	8,583	0	0%	0	0%	19,161	0	0%	0	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY/BENEFITS TOTALS	2340	DIVISION OF ST7477	HIGHWAY SAFETY GR060	BENEFITS	0	0	0%	0	0%	2,140	0	0%	0	0		
2016	015	23	SAFETY DEPT OF	023	SAFETY/BENEFITS TOTALS	2340	DIVISION OF ST7479	ENFORCEMENT PATR060	BENEFITS	2,210	0	0%	0	0%	7,086	0	0%	0	0		
2016	015	23	SAFETY DEPT OF	023	SAFETY/BENEFITS TOTALS	2340	DIVISION OF ST7482	DWI PATROLS	060	BENEFITS	1,558	0	0%	0	0%	4,222	0	0%	0	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY/BENEFITS TOTALS	2340	DIVISION OF ST8681	TECHNOLOGY LAB	060	BENEFITS	28,845	28,589	99%	14,817	193%	57,442	57,130	99%	29,507	194%	197,320
2016	015	23	SAFETY DEPT OF	023	SAFETY/BENEFITS TOTALS	2340	DIVISION OF C1001	COMMUNICATIONS SEG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	
2016	017	23	SAFETY DEPT OF	023	SAFETY/BENEFITS TOTALS	2330	DIVISION OF MC2315	FINANCIAL RESPON060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	017	23	SAFETY DEPT OF	023	SAFETY/BENEFITS TOTALS	2330	SAFETY/BENEFITS TOTALS	2330	CATEGORY TOTALS	2,270,790	2,441,958	108%	1,282,072	190%	4,559,589	4,833,355	106%	2,569,497	188%	17,502,297	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2310	OFFICE OF COL2304	BUREAU OF HEARING046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2310	OFFICE OF COL3082	BUREAU OF HEARING046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2310	OFFICE OF COL3083	FFY 2009 NH BUFFER	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2310	OFFICE OF COL3084	NH BUFFER ZONE PR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2310	OFFICE OF COL3086	FFY 2007 PSIC GRANT046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2310	OFFICE OF COL3087	INTEROPERABILITY G046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2310	OFFICE OF COL4195	HOMELAND SECURIT046	CONSULTANTS	0	0	0%	46,667	0%	0	14,384	0%	93,333	15%	560,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2310	OFFICE OF COL5410	HLS EQUIPMENT GRA046	CONSULTANTS	0	0	0%	31,250	0%	0	0	0%	62,500	0%	375,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2310	OFFICE OF COL7483	VIDEO ARRAIGNMENT046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2320	OFFICE OF COL8896	SARACAND GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2320	DIVISION OF AD3088	INTERAGENCY SALE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2320	DIVISION OF AD3092	INTERAGENCY SALE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2320	DIVISION OF AD3097	INTERAGENCY GARA046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2330	DIVISION OF MC2037	FFY 08 CDL PROGRA046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2330	DIVISION OF MC3098	CREDIT CARD FEES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2330	DIVISION OF MC3976	TECHNOLOGY GRANT046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2330	DIVISION OF MC5970	NH LICENSING SECUP046	CONSULTANTS	0	0	0%	0	0%	0	1,755	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2330	DIVISION OF MC7408	PRISM GRANT FFY 20	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2330	DIVISION OF MC7409	PRISM GRANT FFY 20	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2330	DIVISION OF MC7413	DMV SCHOOL BUS FF046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2330	DIVISION OF MC7421	CDL PGM IMPROVEME046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2330	DIVISION OF MC7442	FFY 09 CDL DATA IM046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2330	DIVISION OF MC7443	FFY 2010 CDLUS DATA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2330	DIVISION OF MC7446	FFY 09 SADP GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2330	DIVISION OF MC7448	FFY 2010 MOTORCYC046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2330	DIVISION OF MC7449	MOTORCYCLE SAFET046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2330	DIVISION OF MC7456	FFY 09 BJA AWARD	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2330	DIVISION OF MC7461	FFY 2010 BJA AWARD	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2330	DIVISION OF MC7462	DMV TECHNOLOGY GR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2330	DIVISION OF MC7463	FFY 2010 TECHNOLOC046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2330	DIVISION OF MC7464	FFY 09 DMV CRASH D	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2330	DIVISION OF MC7466	FFY 2010 DMV CRASH046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2330	DIVISION OF MC7467	DMV CRASH DATA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2330	DIVISION OF MC7468	CDLUS DATA IMPROVE046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2330	DIVISION OF MC7469	FFY 09 CDL PROGRAM	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2330	DIVISION OF MC7471	DMV SCHOOL BUS ENF046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2330	DIVISION OF MC7472	SCHOOL BUS ENFOR046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2330	DIVISION OF MC8200	MOTORCYCLE RIDER046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2340	DIVISION OF ST1244	SAVIN PROGRAM	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2340	DIVISION OF ST2211	HWY SFTY EQUIP TR046	CONSULTANTS	78,169	67,822	87%	61,317	111%	110,446	67,822	81%	86,636	78%	218,994	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2340	DIVISION OF ST3102	NEW ENTRANTS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2340	DIVISION OF ST3103	NEW ENTRANT CDL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2340	DIVISION OF ST3104	FFY 09 MCSAP GRANT046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2340	DIVISION OF ST3106	MCSAP GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2340	DIVISION OF ST3107	FFY 09 BORDER ENFC046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2340	DIVISION OF ST3108	FFY 2010 BORDER EN046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2340	DIVISION OF ST3114	FFY 09 HIGH PRIORIT046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2340	DIVISION OF ST3116	HIGH PRIORITY GRANT046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2340	DIVISION OF ST3122	FFY 09 CONVICTED 0	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY/CONSULTANTS TO	2340	DIVISION OF ST3123														



2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2330	DIVISION OF M6200	MOTORCYCLE RIDER 020	CURRENT EXP	4,450	6,859	154%	4,267	161%	14,576	6,977	48%	13,977	50%	54,966	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2330	DIVISION OF M6225	PORT AUTHORITY C020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST1122	MCSAP FFY 08 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST1234	SAFETY ENFORCEM020	CURRENT EXP	0	0	0%	27	0%	0	0	0	0%	55	0%	39
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST1244	SAVIN PROGRAM 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST1851	NHSP TAR CRASH Z020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0%	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST1876	COLD CASE UNIT GF 020	CURRENT EXP	496	0	0%	715	0%	506	0	0%	730	0%	1,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST2038	FFY 08 HIGH PRIORIT020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST2039	GIFT FOR K-9 EQUIPM020	CURRENT EXP	0	0	0%	83	0%	0	0	0	167	0%	1,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST2211	NH SVT5 EQUIP TRAC020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST2305	COMMERCIAL ENFOR020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST2339	MCSAP 09 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST2363	NH STATE POLICE LA020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST2368	NH STATE POLICE SO020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST2369	NHSP JOIN THE NH CI020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST2813	PERFETS AND LICENSIN020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST3102	FFY 09 NEW ENTRAN020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST3103	NEW ENTRAN CDL 020	CURRENT EXP	319	0	0%	1,358	0%	951	0	0%	4,050	0%	3,300	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST3104	FFY 09 MCSAP GRAN1020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST3106	MCSAP GRANT 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST3107	FFY 09 BORDER ENFC020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST3108	FFY 2010 BORDER ENFC020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST3114	FFY 09 HIGH PRIORIT020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST3116	HIGH PRIORITY GRAN020	CURRENT EXP	0	0	0%	0	0%	25	0	0	27	0%	4,100	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST3117	SEX OFFENDER REGIO20	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST3122	FFY 09 CONVICTED OI020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST3123	CONVICTED OFFEND020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST3124	FFY 08 BACKLOG RED020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST3126	FFY 08 BACKLOG RED020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST3127	BACKLOG REDUCTIO020	CURRENT EXP	4,200	8,501	202%	1,401	607%	14,476	12,413	86%	4,827	257%	42,450	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST3128	FFY 08 COVERDELL D020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST3129	FFY 08 COVERDELL N020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST3130	FFY 09 COVERDELL N020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST3131	COVERDELL NFSIA GR020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST3142	DWI PATROLS FFY 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	5,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST3143	ENFORCEMENT PATRO020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST3309	DRUG TESTING GRAN020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST3321	CYBER SEC ENHANC020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST3345	NHDOJ Grants 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST3975	SAFETY DATA IMPRO020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST3979	2007 MCSAP GRANT 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST3981	BORDER ENFORCEM020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST3990	2007 HIGH PRIORIT020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4003	TRAFFIC BUREAU 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4005	AUXILIARY POLICE 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4006	AIRCRFT TRAFFIC SI020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4008	OUTSIDE DETAILS 020	CURRENT EXP	4,503	4,497	100%	7,603	59%	20,264	4,497	22%	34,210	13%	110,169	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4010	SAFETY DATA IMPRO020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4011	HAMPTON BEACH DE020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4012	N.L.E.T.S. 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4013	STATE POLICE FORF020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4014	STATE POLICE WITNE020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4017	FEDERAL FORFEITUR020	CURRENT EXP	1,300	0	0%	1,500	0%	1,300	0	0%	1,500	0%	1,500	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4018	SAFETY DATA IMPRO020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4019	CRIMINAL RECORDS 020	CURRENT EXP	7,425	6,090	82%	7,552	81%	7,350	6,090	83%	7,476	81%	68,308	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4022	STATE POLICE FOREN020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4023	STATE POLICE EVID020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4035	RADIO PARTS 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4176	SEACOAST SECURITY020	CURRENT EXP	3,351	1,768	53%	3,025	58%	5,502	2,877	52%	4,965	58%	18,880	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4215	SAFETY SECURITY 020	CURRENT EXP	91	565	621%	1,132	96%	963	658	68%	1,198	69%	13,685	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4292	COPS METH GRANT 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4329	FFY 09 DRUG ERADIC020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4343	DRUG ERADICATION 020	CURRENT EXP	0	0	0%	104	0%	0	0	0	208	0%	1,250	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4408	OPERATION STREET 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4426	DNA BACKLOG 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4429	OPERATION STREET 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4430	COPS 2004 TECHNOL020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4432	J-ONE EARMARK 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4434	SPOTS TRAINING FUN020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4441	DRUG ERADICATION 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4442	OPERATION STREET 020	CURRENT EXP	0	0	0%	0	0%	0	0	0	0	0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY CURRENT EXPENS	2340	DIVISION OF ST4443	COPS 2005 TECHNOL020	CURRENT EXP	0	0	0%									







2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL5409	HLS TRAINING GRAN1070	IN STATE TRAV	0	0	0	0	50	0	0	0	78	0	0	29,772
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL5409	HLS TRAINING GRAN1072	GRANTS FEDE	58,364	53,488	92%	32,379	165%	99,974	63,721	64%	55,463	115%	297,708	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL5409	HLS TRAINING GRAN1080	OUT OF STATE	0	0	0	0	440	0	0	0	6,560	0	6,560	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL5409	HLS TRAINING GRAN1083	CONTRACTS F	0	0	0	0	250	0	0	0	3,500	0	3,500	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL5409	HLS TRAINING GRAN1103	CONTRACTS F	0	0	0	0	833	0	0	0	1,667	0	10,000	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL5409	HLS TRAINING GRAN1999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL5410	HLS EQUIPMENT GRA072	GRANTS FEDE	380,607	138,497	36%	938,750	15%	1,173,510	608,615	52%	2,894,409	21%	6,889,039	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL5410	HLS EQUIPMENT GRA999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7483	VIDEO ARRAIGNMENT022	RENTS-LEASES	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7483	VIDEO ARRAIGNMENT027	TRANSFERS TO	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7483	VIDEO ARRAIGNMENT030	EQUIPMENT NE	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7483	VIDEO ARRAIGNMENT037	TECHNOLOGY	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7483	VIDEO ARRAIGNMENT040	INDIRECT COS	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7483	VIDEO ARRAIGNMENT041	AUDIT FUND SE	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7483	VIDEO ARRAIGNMENT048	CONTRACTUAL	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7483	VIDEO ARRAIGNMENT070	IN STATE TRAV	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7483	VIDEO ARRAIGNMENT080	OUT OF STATE	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7541	NHTSA GRANTS 021	FOOD INSTITUT	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7541	NHTSA GRANTS 022	RENTS-LEASES	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7541	NHTSA GRANTS 026	ORGANIZATION	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7541	NHTSA GRANTS 041	AUDIT FUND SE	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7541	NHTSA GRANTS 046	EMPLOYEE TRA	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7541	NHTSA GRANTS 070	IN STATE TRAV	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7541	NHTSA GRANTS 072	GRANTS FEDE	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7541	NHTSA GRANTS 080	OUT OF STATE	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7541	NHTSA GRANTS 102	CONTRACTS F	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7542	408 DATA PROGRAM 021	FOOD INSTITUT	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7542	408 DATA PROGRAM 041	AUDIT FUND SE	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7542	408 DATA PROGRAM 070	IN STATE TRAV	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7542	408 DATA PROGRAM 072	GRANTS FEDE	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7542	408 DATA PROGRAM 080	OUT OF STATE	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7542	408 DATA PROGRAM 102	CONTRACTS F	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7543	410 ALCOHOL-IMPAIR021	FOOD INSTITUT	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7543	410 ALCOHOL-IMPAIR041	AUDIT FUND SE	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7543	410 ALCOHOL-IMPAIR070	IN STATE TRAV	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7543	410 ALCOHOL-IMPAIR072	GRANTS FEDE	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7543	410 ALCOHOL-IMPAIR080	OUT OF STATE	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7543	410 ALCOHOL-IMPAIR102	CONTRACTS F	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7544	SEC 2010 MOTORCYC021	FOOD INSTITUT	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7544	SEC 2010 MOTORCYC041	AUDIT FUND SE	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7544	SEC 2010 MOTORCYC070	IN STATE TRAV	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7544	SEC 2010 MOTORCYC072	GRANTS FEDE	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7544	SEC 2010 MOTORCYC080	OUT OF STATE	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL7544	SEC 2010 MOTORCYC102	CONTRACTS F	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL8896	BROADBAND GRANT 021	FOOD INSTITUT	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL8896	BROADBAND GRANT 022	RENTS-LEASES	0	0	0	0	0	0	0	0	0	0	511	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL8896	BROADBAND GRANT 038	TECHNOLOGY	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL8896	BROADBAND GRANT 040	INDIRECT COS	0	0	0	0	0	2	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL8896	BROADBAND GRANT 041	AUDIT FUND SE	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL8896	BROADBAND GRANT 070	IN STATE TRAV	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL8896	BROADBAND GRANT 072	GRANTS FEDE	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2310	OFFICE OF COL8896	BROADBAND GRANT 080	OUT OF STATE	26	0	0	0	0	26	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION OF AD1825	PLEA BY MAIL AGEN99	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION OF AD2310	BUSINESS OFFICE 022	RENTS-LEASES	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION OF AD2310	BUSINESS OFFICE 024	MAINT OTHER	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION OF AD2310	BUSINESS OFFICE 030	EQUIPMENT NE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION OF AD2310	BUSINESS OFFICE 039	TELECOMMUNI	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION OF AD2310	BUSINESS OFFICE 070	IN STATE TRAV	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION OF AD2310	BUSINESS OFFICE 999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION OF AD2316	CENTRAL MAINTENA022	RENTS-LEASES	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION OF AD2316	CENTRAL MAINTENA030	EQUIPMENT NE	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION OF AD2316	CENTRAL MAINTENA047	OWN FORCES	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION OF AD2316	CENTRAL MAINTENA048	CONTRACTUAL	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION OF AD2316	CENTRAL MAINTENA070	IN STATE TRAV	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION OF AD2316	CENTRAL MAINTENA999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION OF AD2318	PETROLEUM POLLUT039	TELECOMMUNI	108	70	65%	78	90%	108	70	65%	78	90%	725	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION OF AD2318	PETROLEUM POLLUT070	IN STATE TRAV	62	74	118%	270	27%	62	74	118%	270	27%	2,483	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION OF AD2318	PETROLEUM POLLUT080	OUT OF STATE	0	0	0	0	0	0	387	0	0	0	1,500	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION OF AD2318	PETROLEUM POLLUT999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION OF AD2319	COPY CENTER 022	RENTS-LEASES	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION OF AD2319	COPY CENTER 024	MAINT OTHER	0	0	0	0	0	0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2320	DIVISION OF AD2319	COPY CENTER 999	FCLG	0	0	0									







2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION OF M8200	MOTORCYCLE RIDER	039	TELECOMMUNI	125	47.37%	59.79%	173	123/171%	82.151%	768
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION OF M8200	MOTORCYCLE RIDER	048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION OF M8200	MOTORCYCLE RIDER	049	TRANSFER TO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION OF M8200	MOTORCYCLE RIDER	070	BOOKS PERIOD	0	0.0%	0.0%	0	0.0%	0.0%	2,760
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION OF M8200	MOTORCYCLE RIDER	070	IN STATE TRAN	198	180.91%	210.86%	198	180.91%	210.86%	4,362
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION OF M8200	MOTORCYCLE RIDER	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION OF M8200	MOTORCYCLE RIDER	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION OF M8225	PORT AUTHORITY CO073	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION OF M8225	PORT AUTHORITY CO073	GRANTS NON F	71.378	38.958/55%	67.721/58%	71.378	38.958/55%	67.721/58%	217,944	
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST0835	MCSAP GRANT SOFT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST1122	MCSAP FFY 08	022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST1122	MCSAP FFY 08	023	HEAT ELECTRI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST1122	MCSAP FFY 08	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST1122	MCSAP FFY 08	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST1122	MCSAP FFY 08	041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST1122	MCSAP FFY 08	070	STATE TRAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST1122	MCSAP FFY 08	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST1122	MCSAP FFY 08	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST1223	SEX OFFENDER SUPP	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST1223	SEX OFFENDER SUPP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST1237	BORDER ENFORCEM	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	1,619
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST1237	BORDER ENFORCEM	041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	13
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST1237	BORDER ENFORCEM	070	IN STATE TRAN	934	379.0%	1,982.0%	934	805.00%	1,658.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST1237	BORDER ENFORCEM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST1244	SAVIN PROGRAM	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	75,052
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST1244	SAVIN PROGRAM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST1733	NCHIP GRANT	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST1733	NCHIP GRANT	039	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST1851	NHSP TAR CRASH ZO	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST1851	NHSP TAR CRASH ZO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST1852	NHSP AGGRESSIVE D	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST1852	NHSP AGGRESSIVE D	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST1876	COLD CASE UNIT GF	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST1876	COLD CASE UNIT GF	039	STATE TRAN	24	307.137/24%	107.026%	24	30.937%	104.586%	1,524
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST1876	COLD CASE UNIT GF	080	OUT OF STATE	951	1071.026%	363.0%	3,510	1,338.0%	2,250.0%	2,250
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST1876	COLD CASE UNIT GF	103	CONTRACTS F	0	0.0%	0.0%	200	12.110.6/055%	812.1/492%	22,305
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST1876	COLD CASE UNIT GF	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2038	FFY 08 HIGH PRIORIT	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2038	FFY 08 HIGH PRIORIT	041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2038	FFY 08 HIGH PRIORIT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2039	GIFT FOR K-9 EQUIP	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2039	GIFT FOR K-9 EQUIP	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2211	HWY SFTY EQUIP TR	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	5,313
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2211	HWY SFTY EQUIP TR	037	TECHNOLOGY	0	0.0%	0.0%	6,776	0.0%	2,024.0%	2,024
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2211	HWY SFTY EQUIP TR	038	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	420
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2211	HWY SFTY EQUIP TR	039	TELECOMMUNI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2211	HWY SFTY EQUIP TR	066	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	25,195
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2211	HWY SFTY EQUIP TR	066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	200
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2211	HWY SFTY EQUIP TR	103	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2211	HWY SFTY EQUIP TR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2305	COMMERCIAL ENFOR	022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2305	COMMERCIAL ENFOR	023	HEAT ELECTRI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2305	COMMERCIAL ENFOR	024	STATE TRAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2305	COMMERCIAL ENFOR	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2305	COMMERCIAL ENFOR	039	TELECOMMUNI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2305	COMMERCIAL ENFOR	070	IN STATE TRAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2305	COMMERCIAL ENFOR	103	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2305	COMMERCIAL ENFOR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2339	MCSAP 09	023	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2339	MCSAP 09	023	HEAT ELECTRI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2339	MCSAP 09	026	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2339	MCSAP 09	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2339	MCSAP 09	037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2339	MCSAP 09	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2339	MCSAP 09	041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2339	MCSAP 09	070	STATE TRAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2339	MCSAP 09	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2339	MCSAP 09	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2363	NH STATE POLICE LA	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2363	NH STATE POLICE LA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2368	NH STATE POLICE SO	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	1,588
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2368	NH STATE POLICE SO	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2369	NHSP JOIN THE NH C	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	1,905
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2369	NHSP JOIN THE NH C	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2913	PERMITS AND LICENS	022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2913	PERMITS AND LICENS	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST2913	PERMITS AND LICENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST3102										







2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15001	WATERCRAFT SAFET027	TRANSFERS TO	0	0.0%	0.0%	0	0	0.0%	0.0%	29,148
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15001	WATERCRAFT SAFET028	TRANSFERS TO	0	3,000.0%	0.0%	0	0	3,000.0%	0.0%	6,000
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15001	WATERCRAFT SAFET029	INTRA-AGENCY	0	0.0%	0.0%	0	0	0.0%	0.0%	72,811
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15001	WATERCRAFT SAFET030	EQUIPMENT NE	0	0.0%	0.0%	0	0	0.0%	0.0%	123,000
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15001	WATERCRAFT SAFET033	LAND ACQUISIT	0	0.0%	0.0%	0	0	0.0%	0.0%	121,266
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15001	WATERCRAFT SAFET034	CAPITAL PROJ	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15001	WATERCRAFT SAFET037	TECHNOLOGY	0	0.0%	0.0%	0	0	0.0%	0.0%	7,485
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15001	WATERCRAFT SAFET038	TECHNOLOGY	0	0.0%	46.0%	0	0	92.0%	0.0%	550
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15001	WATERCRAFT SAFET039	TELECOMMUNI	5,677	4,380.177%	3,205.137%	10,093	10,460.104%	5,698.184%	42.312	42,312
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15001	WATERCRAFT SAFET040	PORT SERVICE	0	0.0%	10,417.0%	0	0	20,833.0%	0.0%	125,000
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15001	WATERCRAFT SAFET047	OWN FORCES	0	0.0%	0.0%	0	0	31.0%	0.0%	2,500
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15001	WATERCRAFT SAFET048	CONTRACTUAL	0	16,250.0%	1,354.1200%	0	16,250.0%	2,708.600%	16,250	16,250
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15001	WATERCRAFT SAFET064	RET PENSION E	0	4,685.0%	0.0%	0	4,685.0%	0.0%	15,823	15,823
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15001	WATERCRAFT SAFET066	EMPLOYEE TRA	0	0.0%	208.0%	0	0.0%	417.0%	0.0%	2,500
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15001	WATERCRAFT SAFET069	PROMOTIONAL	0	0.0%	125.0%	0	0.0%	250.0%	0.0%	1,500
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15001	WATERCRAFT SAFET070	IN STATE TRAV	1,695	1,699.100%	10,236.17%	3,192	1,782.0%	19,274.9%	69,634	69,634
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15001	WATERCRAFT SAFET080	OUT OF STATE	0	0.0%	333.0%	0	0.0%	667.0%	0.0%	4,000
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15001	WATERCRAFT SAFET103	CONTRACTS F	776	8,734.125%	1,149.760%	12,623	17,218.136%	18,690.92%	36,939	36,939
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15001	WATERCRAFT SAFET104	INTRA INDIRECT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15001	WATERCRAFT SAFET999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15011	BOATER CERTIFICAT024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15011	BOATER CERTIFICAT027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15011	BOATER CERTIFICAT075	GRANTS SUBS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15011	BOATER CERTIFICAT103	CONTRACTS F	7,376	0.0%	76,104.0%	7,376	76,104.0%	224,567	224,567	224,567
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15011	BOATER CERTIFICAT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15046	RECREATIONAL BOAT024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15046	RECREATIONAL BOAT026	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	5,751	5,751
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15046	RECREATIONAL BOAT030	EQUIPMENT NE	0	0.0%	0.0%	0	18,731.0%	0.0%	169,993	169,993
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15046	RECREATIONAL BOAT036	TELECOMMUNI	0	0.0%	0.0%	0	0.0%	0.0%	41,164	41,164
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15046	RECREATIONAL BOAT040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	301,024	301,024
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15046	RECREATIONAL BOAT041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	3,628	3,628
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15046	RECREATIONAL BOAT043	DEBT SERVICE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15046	RECREATIONAL BOAT044	DEBT SERVICE	4,476	4,476.100%	2,675.167%	4,476	4,476.100%	2,675.167%	47,741	47,741
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15046	RECREATIONAL BOAT047	OWN FORCES	0	848.0%	0.0%	342	848.247%	1,757.48%	26,654	26,654
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15046	RECREATIONAL BOAT048	CONTRACTUAL	400	400.100%	3,804.11%	400	400.100%	3,804.11%	41,164	41,164
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15046	RECREATIONAL BOAT057	BOOKS PERIOD	0	95.0%	0.0%	0	95.0%	0.0%	6,395	6,395
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15046	RECREATIONAL BOAT066	EMPLOYEE TRA	0	150.0%	0.0%	0	150.0%	0.0%	14,083	14,083
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15046	RECREATIONAL BOAT067	TRAINING OF P	0	0.0%	167.0%	0	0.0%	333.0%	2,000	2,000
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15046	RECREATIONAL BOAT069	PROMOTIONAL	0	0.0%	0.0%	0	0.0%	0.0%	6,000	6,000
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15046	RECREATIONAL BOAT070	IN STATE TRAV	10,808	11,312.105%	30,431.37%	20,480	19,046.93%	57,664.33%	184,931	184,931
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15046	RECREATIONAL BOAT080	OUT OF STATE	0	990.0%	0.0%	0	990.0%	0.0%	14,168	14,168
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15046	RECREATIONAL BOAT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15073	NHSP DWI HUNTER P040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15073	NHSP DWI HUNTER P099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15076	DHHS LIVSCAN 022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15076	DHHS LIVSCAN 024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15076	DHHS LIVSCAN 027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15076	DHHS LIVSCAN 030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15076	DHHS LIVSCAN 039	TELECOMMUNI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15076	DHHS LIVSCAN 040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15076	DHHS LIVSCAN 041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15076	DHHS LIVSCAN 048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15076	DHHS LIVSCAN 070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15076	DHHS LIVSCAN 076	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15076	DHHS LIVSCAN 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15412	DETECTIVE BUREAU 022	RENTS-LEASES	236	0.0%	112.0%	410	174.42%	194.89%	1,696	1,696
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15412	DETECTIVE BUREAU 023	HEAT ELECTRI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15412	DETECTIVE BUREAU 024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	5,753	5,753
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15412	DETECTIVE BUREAU 026	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15412	DETECTIVE BUREAU 029	EQUIPMENT NE	6,084	0.0%	3,603.0%	132,884	0.0%	78,686.0%	152,566	152,566
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15412	DETECTIVE BUREAU 037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15412	DETECTIVE BUREAU 038	TECHNOLOGY	0	0.0%	100.0%	0	0.0%	200.0%	1,200	1,200
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15412	DETECTIVE BUREAU 039	TELECOMMUNI	3,514	5,499.156%	2,366.232%	4,943	6,845.138%	3,328.206%	32,907	32,907
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15412	DETECTIVE BUREAU 040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15412	DETECTIVE BUREAU 066	EMPLOYEE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15412	DETECTIVE BUREAU 070	IN STATE TRAV	16,696	20,837.0%	12,806.163%	18,801	25,719.137%	14,498.177%	145,300	145,300
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15412	DETECTIVE BUREAU 080	OUT OF STATE	218	5,442.248%	178.907%	8,659	3,572.61%	6,395.0%	15,000	15,000
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15412	DETECTIVE BUREAU 100	PRESCRIPTION	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15412	DETECTIVE BUREAU 101	MEDICAL PAYM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15412	DETECTIVE BUREAU 103	CONTRACTS F	459	0.0%	260.0%	719	0.0%	407.0%	3,800	3,800
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15412	DETECTIVE BUREAU 289	LEGISLATIVE C	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	23	SAFETY DEPT OF	2023	SAFETY ALL OTHER	2340	DIVISION OF ST15412	DETECTIVE BUREAU 999	FCLG	0	0.0%	0.0%	0	0.0			





















2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION OF M6107	REFLECTORIZED PLA030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	23,996	0.0%	25,813.0%	0.0%	25,835	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION OF M6107	REFLECTORIZED PLA037	TECHNOLOGY-	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION OF M6107	REFLECTORIZED PLA039	TELECOMMUNI	252	135.54%	800.17%	252	135.54%	800.17%	0.0%	4,000	4,000	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION OF M6107	REFLECTORIZED PLA057	BOOKS PERIOD	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION OF M6107	REFLECTORIZED PLA070	IN STATE TRAV	1,358	727.54%	3,116.23%	1,358	727.54%	3,116.23%	0.0%	30,000	30,000	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION OF M6107	REFLECTORIZED PLA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2330	DIVISION OF M6109	HRP-COLLECT DUE OT999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST12305	COMMERCIAL ENFOR022	RENTS-LEASES	457	340.74%	264.129%	500	340.68%	264.118%	1,427	1,427		
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST12305	COMMERCIAL ENFOR024	HEAT ELECTRN	438	705.25%	335.210%	1,270	705.25%	335.210%	8,541	8,541		
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST12305	COMMERCIAL ENFOR024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST12305	COMMERCIAL ENFOR030	EQUIPMENT NE	3,654	0.0%	2,915.0%	11,754	11,312.96%	9,377.122%	58,006	58,006		
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST12305	COMMERCIAL ENFOR039	TELECOMMUNI	2,991	2,274.76%	2,312.98%	3,431	2,874.84%	2,653.108%	24,534	24,534		
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST12305	COMMERCIAL ENFOR066	EMPLOYEE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST12305	COMMERCIAL ENFOR070	IN STATE TRAV	31,308	20,956.87%	29,102.72%	32,898	22,603.69%	30,581.74%	203,823	203,823		
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST12305	COMMERCIAL ENFOR099	CONTRACTS F	804	898.112%	392.229%	884	1,822.206%	431.422%	14,174	14,174		
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST12305	COMMERCIAL ENFOR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST12927	STATE POLICE COMM022	RENTS-LEASES	439	622.142%	379.164%	439	622.142%	379.164%	1,643	1,643		
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST12927	STATE POLICE COMM028	TRANSFERS TO	5,384	5,283.98%	2,692.196%	5,384	5,283.98%	2,692.196%	39,655	39,655		
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST12927	STATE POLICE COMM030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST12927	STATE POLICE COMM039	TELECOMMUNI	246	303.123%	264.115%	421	303.72%	452.67%	7,248	7,248		
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST12927	STATE POLICE COMM066	EMPLOYEE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST12927	STATE POLICE COMM070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST12927	STATE POLICE COMM999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST13103	NEW ENTRANT CDL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST13106	MCSAP GRANT	022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	3,750
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST13106	MCSAP GRANT	023	HEAT ELECTRN	10	10.102%	4,246%	165	285.173%	68.416%	970	970	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST13106	MCSAP GRANT	026	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	3,000
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST13106	MCSAP GRANT	030	EQUIPMENT NE	0	0.0%	4.56%	0	0.0%	9.153%	54,578	54,578	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST13106	MCSAP GRANT	037	TECHNOLOGY-	0	0.0%	188.0%	0	0.0%	375.0%	2,250	2,250	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST13106	MCSAP GRANT	038	TECHNOLOGY-	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST13106	MCSAP GRANT	039	TELECOMMUNI	433	265.81%	192.138%	878	915.104%	390.235%	3,046	3,046	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST13106	MCSAP GRANT	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	34,700
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST13106	MCSAP GRANT	041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	403
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST13106	MCSAP GRANT	042	BOOKS PERIOD	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST13106	MCSAP GRANT	070	IN STATE TRAV	2,313	1,923.83%	1,334.144%	2,355	1,945.83%	1,358.143%	21,420	21,420	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST13106	MCSAP GRANT	080	OUT OF STATE	0	500.0%	0.0%	0	1,541.0%	0.0%	10,000	10,000	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST13106	MCSAP GRANT	103	CONTRACTS F	0	0.0%	208.0%	0	0.0%	417.0%	2,500	2,500	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST13106	MCSAP GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14003	TRAFFIC BUREAU	022	RENTS-LEASES	2,543	3,341.131%	2,138.156%	3,618	4,334.120%	3,042.142%	21,076	21,076	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14003	TRAFFIC BUREAU	023	HEAT ELECTRN	11,252	6,101.151%	2,436.250%	11,252	11,455.102%	6,795.169%	55,274	55,274	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14003	TRAFFIC BUREAU	024	MAINT OTHER	4,004	0.0%	0.0%	275	0.0%	0.0%	2,804	2,804	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14003	TRAFFIC BUREAU	026	ORGANIZATION	0	0.0%	124.0%	550	300.55%	227.132%	1,250	1,250	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14003	TRAFFIC BUREAU	030	EQUIPMENT NE	12,929	7,229.56%	5,114.141%	404,827	25,753.6%	160.130.16%	566,548	566,548	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14003	TRAFFIC BUREAU	037	TECHNOLOGY-	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14003	TRAFFIC BUREAU	039	TELECOMMUNI	15,959	19,538.122%	12,273.159%	28,216	25,736.91%	21,699.119%	175,000	175,000	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14003	TRAFFIC BUREAU	066	EMPLOYEE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14003	TRAFFIC BUREAU	080	OUT OF STATE	124,084	105,070.11%	95,338.110%	136,488	120,748.68%	104,864.95%	960,505	960,505	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14003	TRAFFIC BUREAU	080	OUT OF STATE	349	731.203%	164.445%	2,504	1,482.51%	1,367.108%	10,000	10,000	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14003	TRAFFIC BUREAU	103	CONTRACTS F	4,247	1,291.90%	5,923.222%	5,787	8,623.149%	8,071.107%	99,374	99,374	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14003	TRAFFIC BUREAU	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14005	AUXILIARY POLICE	039	TELECOMMUNI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14005	AUXILIARY POLICE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14006	AIRCRAFT TRAFFIC SIO	023	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14006	AIRCRAFT TRAFFIC SIO030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	4,000	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14006	AIRCRAFT TRAFFIC SIO70	IN STATE TRAV	7,793	4,258.55%	5,335.80%	14,281	9,618.67%	9,778.98%	35,672	35,672		
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14006	AIRCRAFT TRAFFIC SIO99	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14008	OUTSIDE DETAILS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14010	ENFORCEMENT	023	RENTS-LEASES	11	0.0%	25.0%	112	0.0%	25.0%	50	50	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14010	ENFORCEMENT	023	HEAT ELECTRN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14010	ENFORCEMENT	024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14010	ENFORCEMENT	030	EQUIPMENT NE	24,739	13,974.0%	246,407	0	0.0%	138,981.0%	256,421	256,421	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14010	ENFORCEMENT	039	TELECOMMUNI	4,190	5,266.126%	1,664.316%	6,897	6,657.97%	2,739.243%	26,078	26,078	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14010	ENFORCEMENT	044	DEBT SERVICE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14010	ENFORCEMENT	066	EMPLOYEE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14010	ENFORCEMENT	070	IN STATE TRAV	26,454	19,480.74%	22,270.87%	28,997	28,491.98%	24,411.117%	191,390	191,390	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14010	ENFORCEMENT	103	CONTRACTS F	5,097	2,396.47%	2,333.103%	5,207	3,331.64%	2,383.140%	19,462	19,462	
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14010	ENFORCEMENT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016	015	23	SAFETY DEPT OF	023	SAFETY ALL OTHER	2340	DIVISION OF ST14011	HAMPTON BEACH DE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2016																			

2016	010	23	SAFETY DEPT OF 068	SAFETY AGENCY TOTALS			11,333,401	12,240,423	108%	9,340,977	131%	23,600,048	22,871,326	97%	19,958,870	115%	118,278,802	
2016	010	23	SAFETY DEPT OF 068	BOARD BENEFITS TOTALS	6800	BOARD OF ELE	7999	DEFAULT ACCOUNTING	060	BENEFITS		0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF 068	BOARD BENEFITS TOTALS	6800	BOARD OF ELE	7999	CATEGORY TOTALS	020	CURRENT EXP		0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF 068	BOARD CURRENT EXPENSES	6800	BOARD OF ELE	7999	UNRESTRICTED INCO	020	CURRENT EXP		0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF 068	BOARD AGENCY TOTALS				CATEGORY TOTALS				0	0	0	0	0	0	
2016	010	23	SAFETY DEPT OF 068	DEPT FULL TIME TOTALS								4,411,031	4,599,645	104%	2,244,195	205%	8,761,724	
2016	010	23	SAFETY DEPT OF 068	DEPT FULL TIME PERSONNEL TOTALS								304,471	318,504	105%	399,740	80%	643,982	
2016	010	23	SAFETY DEPT OF 068	DEPT OVERTIME TOTALS								279,001	359,940	129%	152,856	235%	642,639	101%
2016	010	23	SAFETY DEPT OF 068	DEPT BENEFITS TOTALS								2,270,900	2,441,982	100%	1,282,072	100%	4,559,589	
2016	010	23	SAFETY DEPT OF 068	DEPT CONSULTANTS TOTALS								122,197	129,247	106%	63,149	20%	158,385	
2016	010	23	SAFETY DEPT OF 068	DEPT CURRENT EXPENSE TOTALS								267,610	516,495	193%	357,662	144%	728,833	
2016	010	23	SAFETY DEPT OF 068	DEPT ALL OTHER TOTALS								3,678,302	3,874,634	105%	4,267,303	91%	8,112,462	
2016	010	23	SAFETY DEPT OF 068	DEPARTMENT TOTALS								11,333,401	12,240,423	108%	9,340,977	131%	23,600,048	
2016	010	24	INSURANCE DEPT 024	INSURANCE FULL TIME PERSONNEL	2400	INSURANCE	2520	ADMINISTRATION	010	PERSONAL SER		273,913	290,910	106%	140,386	207%	540,497	
2016	010	24	INSURANCE DEPT 024	INSURANCE FULL TIME PERSONNEL	2400	INSURANCE	2520	ADMINISTRATION	011	PERSONAL SER		8,322	8,519	102%	7,489	114%	16,480	
2016	010	24	INSURANCE DEPT 024	INSURANCE FULL TIME PERSONNEL	2400	INSURANCE	2520	ADMINISTRATION	013	PERSONAL SER		7,879	8,056	102%	7,377	214%	15,584	
2016	010	24	INSURANCE DEPT 024	INSURANCE FULL TIME PERSONNEL	2400	INSURANCE	2520	ADMINISTRATION	014	PERSONAL SER		6,734	7,180	107%	2,943	244%	12,860	
2016	010	24	INSURANCE DEPT 024	INSURANCE FULL TIME PERSONNEL	2400	INSURANCE	2520	ADMINISTRATION	017	FT EMPLOYEES		47,664	60,097	126%	24,987	241%	100,434	
2016	010	24	INSURANCE DEPT 024	INSURANCE FULL TIME PERSONNEL	2400	INSURANCE	2520	FINANCIAL EXAMINAT	010	PERSONAL SER		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE FULL TIME PERSONNEL	2400	INSURANCE	2521	FINANCIAL EXAMINAT	010	PERSONAL SER		12,035	16,132	151%	10,895	166%	23,696	
2016	010	24	INSURANCE DEPT 024	INSURANCE FULL TIME PERSONNEL	2400	INSURANCE	2522	MARKET CONDUCT D	010	PERSONAL SER		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE FULL TIME PERSONNEL	2400	INSURANCE	5978	RATE REVIEW GRANT	050	TEMP FULL TIM		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS				356,556	392,895	110%	190,467	206%	709,552	
2016	010	24	INSURANCE DEPT 024	INSURANCE PART TIME PERSONNEL	2400	INSURANCE	1224	EXCHANGE PARTNER	050	PERSONAL SER		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE PART TIME PERSONNEL	2400	INSURANCE	1838	EXCHANGE GRANT	050	PERSONAL SER		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE PART TIME PERSONNEL	2400	INSURANCE	2520	ADMINISTRATION	050	PERSONAL SER		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE PART TIME PERSONNEL	2400	INSURANCE	5930	RATE REVIEW GRANT	050	PERSONAL SER		0	80	0	0	14%	6,040	
2016	010	24	INSURANCE DEPT 024	INSURANCE PART TIME PERSONNEL	2400	INSURANCE	5978	RATE REVIEW GRANT	050	PERSONAL SER		1,830	928	51%	413	224%	3,547	
2016	010	24	INSURANCE DEPT 024	INSURANCE PART TIME PERSONNEL	2400	INSURANCE	8887	RATE REVIEW GRANT	050	PERSONAL SER		44	894	2,015%	116	769%	99	
2016	010	24	INSURANCE DEPT 024	INSURANCE PART TIME PERSONNEL	2400	INSURANCE	8904	CY2014 LEVEL I ESTA	050	PERSONAL SER		32	89	274%	1,068	85%	71	
2016	010	24	INSURANCE DEPT 024	INSURANCE PART TIME PERSONNEL TOTALS				CATEGORY TOTALS				1,907	1,991	104%	1,598	125%	3,721	
2016	010	24	INSURANCE DEPT 024	INSURANCE BENEFITS TOTALS	2400	INSURANCE	1224	EXCHANGE PARTNER	060	BENEFITS		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE BENEFITS TOTALS	2400	INSURANCE	1838	EXCHANGE GRANT	060	BENEFITS		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE BENEFITS TOTALS	2400	INSURANCE	2520	ADMINISTRATION	060	BENEFITS		158,725	169,598	107%	93,059	182%	318,317	
2016	010	24	INSURANCE DEPT 024	INSURANCE BENEFITS TOTALS	2400	INSURANCE	2521	FINANCIAL EXAMINAT	060	BENEFITS		5,099	6,890	135%	5,681	121%	10,139	
2016	010	24	INSURANCE DEPT 024	INSURANCE BENEFITS TOTALS	2400	INSURANCE	2522	MARKET CONDUCT D	060	BENEFITS		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE BENEFITS TOTALS	2400	INSURANCE	5930	RATE REVIEW GRANT	060	BENEFITS		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE BENEFITS TOTALS	2400	INSURANCE	5978	RATE REVIEW GRANT	060	BENEFITS		140	71	51%	25	289%	271	
2016	010	24	INSURANCE DEPT 024	INSURANCE BENEFITS TOTALS	2400	INSURANCE	8887	RATE REVIEW GRANT	060	BENEFITS		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE BENEFITS TOTALS	2400	INSURANCE	8904	CY2014 LEVEL I ESTA	060	BENEFITS		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE BENEFITS TOTALS	2400	INSURANCE	9763	ACTIVITY ACCT AGV	060	BENEFITS		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE BENEFITS TOTALS	2400	INSURANCE	1224	EXCHANGE PARTNER	046	CONSULTANTS		163,970	176,640	108%	98,852	179%	328,741	
2016	010	24	INSURANCE DEPT 024	INSURANCE CONSULTANTS TO	2400	INSURANCE	1838	EXCHANGE GRANT	046	CONSULTANTS		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE CONSULTANTS TO	2400	INSURANCE	2520	ADMINISTRATION	046	CONSULTANTS		9,519	14,775	184%	14,388	121%	11,319	
2016	010	24	INSURANCE DEPT 024	INSURANCE CONSULTANTS TO	2400	INSURANCE	5930	RATE REVIEW GRANT	046	CONSULTANTS		0	21,701	0%	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE CONSULTANTS TO	2400	INSURANCE	5978	RATE REVIEW GRANT	046	CONSULTANTS		153,554	2,593	2%	68,119	4%	247,105	
2016	010	24	INSURANCE DEPT 024	INSURANCE CONSULTANTS TO	2400	INSURANCE	8887	RATE REVIEW GRANT	046	CONSULTANTS		99,046	81,739	9%	184,722	4%	152,235	
2016	010	24	INSURANCE DEPT 024	INSURANCE CONSULTANTS TO	2400	INSURANCE	8904	CY2014 LEVEL I ESTA	046	CONSULTANTS		52,248	111,037	212%	27,749	400%	154,907	
2016	010	24	INSURANCE DEPT 024	INSURANCE CONSULTANTS TOTALS				CATEGORY TOTALS				314,480	160,984	51%	294,978	55%	663,234	
2016	010	24	INSURANCE DEPT 024	INSURANCE CURRENT EXPENSES	2400	INSURANCE	0002	UNRESTRICTED INCO	020	CURRENT EXP		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE CURRENT EXPENSES	2400	INSURANCE	1224	EXCHANGE PARTNER	020	CURRENT EXP		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE CURRENT EXPENSES	2400	INSURANCE	1838	EXCHANGE GRANT	020	CURRENT EXP		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE CURRENT EXPENSES	2400	INSURANCE	2520	ADMINISTRATION	020	CURRENT EXP		11,201	7,569	68%	5,667	134%	22,026	
2016	010	24	INSURANCE DEPT 024	INSURANCE CURRENT EXPENSES	2400	INSURANCE	2521	FINANCIAL EXAMINAT	020	CURRENT EXP		0	0	0	0	12	370	
2016	010	24	INSURANCE DEPT 024	INSURANCE CURRENT EXPENSES	2400	INSURANCE	2522	MARKET CONDUCT D	020	CURRENT EXP		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE CURRENT EXPENSES	2400	INSURANCE	5930	RATE REVIEW GRANT	020	CURRENT EXP		0	30	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE CURRENT EXPENSES	2400	INSURANCE	5978	RATE REVIEW GRANT	020	CURRENT EXP		247	247	100%	102	241%	493	
2016	010	24	INSURANCE DEPT 024	INSURANCE CURRENT EXPENSES	2400	INSURANCE	6159	UNEMPLOYMENT CO	020	CURRENT EXP		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE CURRENT EXPENSES	2400	INSURANCE	7968	CONTINUING EDUCAT	020	CURRENT EXP		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE CURRENT EXPENSES	2400	INSURANCE	8142	WORKERS COMPENS	020	CURRENT EXP		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE CURRENT EXPENSES	2400	INSURANCE	8887	RATE REVIEW GRANT	020	CURRENT EXP		58	503	972%	551	91%	168	
2016	010	24	INSURANCE DEPT 024	INSURANCE CURRENT EXPENSES	2400	INSURANCE	8904	CY2014 LEVEL I ESTA	020	CURRENT EXP		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE CURRENT EXPENSES	9998	ERP GRANTS	9763	ACTIVITY ACCT AGV	020	CURRENT EXP		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE CURRENT EXPENSE TOTALS				CATEGORY TOTALS				11,506	8,350	73%	6,563	127%	22,699	
2016	010	24	INSURANCE DEPT 024	INSURANCE ALL OTHER	2400	INSURANCE	1224	EXCHANGE PARTNER	030	AUDIT FUND SE		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE ALL OTHER	2400	INSURANCE	1224	EXCHANGE PARTNER	041	AUDIT FUND SE		869	0	0	0	0	869	
2016	010	24	INSURANCE DEPT 024	INSURANCE ALL OTHER	2400	INSURANCE	1224	EXCHANGE PARTNER	062	WORKERS CO		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE ALL OTHER	2400	INSURANCE	1224	EXCHANGE PARTNER	999	FCGL		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE ALL OTHER	2400	INSURANCE	1838	EXCHANGE GRANT	030	EQUIPMENT NE		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE ALL OTHER	2400	INSURANCE	1838	EXCHANGE GRANT	041	AUDIT FUND SE		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE ALL OTHER	2400	INSURANCE	1838	EXCHANGE GRANT	070	IN STATE TRAV		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE ALL OTHER	2400	INSURANCE	1838	EXCHANGE GRANT	080	OUT OF STATE		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE ALL OTHER	2400	INSURANCE	1838	EXCHANGE GRANT	090	STATE OWNED		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	022	RENDS-LEASES		430	557	130%	909	61%	860	
2016	010	24	INSURANCE DEPT 024	INSURANCE ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	024	MAINT OTHER		0	550	0%	0	0	550	
2016	010	24	INSURANCE DEPT 024	INSURANCE ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	025	STATE OWNED		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	026	ORGANIZATION		0	0	0	0	0	50	
2016	010	24	INSURANCE DEPT 024	INSURANCE ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	027	TRANSFERS TO		8,713	14,204	163%	5,619	253%	48,499	
2016	010	24	INSURANCE DEPT 024	INSURANCE ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	028	TRANSFERS TO		12,672	13,736	108%	6,336	217%	34,568	
2016	010	24	INSURANCE DEPT 024	INSURANCE ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	029	INTRA-AGENCY		0	0	0	0	0	0	
2016	010	24	INSURANCE DEPT 024	INSURANCE ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	030	EQUIPMENT NE		0	0	0				



2016	010	25	HIGHWAY SAFETY	025	HIGHWAY ALL OTHER	2500	HIGHWAY SAFE3213	408 DATA PROGRAM	070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	1.0%	4
2016	010	25	HIGHWAY SAFETY	025	HIGHWAY ALL OTHER	2500	HIGHWAY SAFE3213	408 DATA PROGRAM	072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	2,995,887
2016	010	25	HIGHWAY SAFETY	025	HIGHWAY ALL OTHER	2500	HIGHWAY SAFE3213	408 DATA PROGRAM	080	OUT OF STATE	0	0.0%	833.0%	0	0.0%	1,667.0%	10,000
2016	010	25	HIGHWAY SAFETY	025	HIGHWAY ALL OTHER	2500	HIGHWAY SAFE3213	408 DATA PROGRAM	090	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	89,412
2016	010	25	HIGHWAY SAFETY	025	HIGHWAY ALL OTHER	2500	HIGHWAY SAFE3213	408 DATA PROGRAM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	25	HIGHWAY SAFETY	025	HIGHWAY ALL OTHER	2500	HIGHWAY SAFE3000	HIGHWAY SAFETY AD022	RENTS-LEASES	8,140	2,713 33%	4,318 63%	8,140	8,140 100%	4,318 189%	17,273	
2016	015	25	HIGHWAY SAFETY	025	HIGHWAY ALL OTHER	2500	HIGHWAY SAFE3000	HIGHWAY SAFETY AD024	MAINT OTHER	150	150 100%	1,000 15%	150	1,000 15%	1,000 15%	1,000	
2016	015	25	HIGHWAY SAFETY	025	HIGHWAY ALL OTHER	2500	HIGHWAY SAFE3000	HIGHWAY SAFETY AD026	ORGANIZATION	4,110	4,521 110%	4,286 105%	4,110	4,521 110%	4,286 105%	4,521	
2016	015	25	HIGHWAY SAFETY	025	HIGHWAY ALL OTHER	2500	HIGHWAY SAFE3000	HIGHWAY SAFETY AD027	TRANSFERS TO	241	0.0%	235.0%	241	0.0%	235.0%	4,735	
2016	015	25	HIGHWAY SAFETY	025	HIGHWAY ALL OTHER	2500	HIGHWAY SAFE3000	HIGHWAY SAFETY AD028	EQUIPMENT NE	0	0.0%	320.0%	0	0.0%	64.0%	363	
2016	015	25	HIGHWAY SAFETY	025	HIGHWAY ALL OTHER	2500	HIGHWAY SAFE3000	HIGHWAY SAFETY AD035	SHARED SERV	0	0.0%	0.0%	0	0.0%	0.0%	3,082	
2016	015	25	HIGHWAY SAFETY	025	HIGHWAY ALL OTHER	2500	HIGHWAY SAFE3000	HIGHWAY SAFETY AD039	TELECOMMUNI	334	295 88%	200 148%	525	396 76%	314 126%	2,000	
2016	015	25	HIGHWAY SAFETY	025	HIGHWAY ALL OTHER	2500	HIGHWAY SAFE3000	HIGHWAY SAFETY AD040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	7,540	
2016	015	25	HIGHWAY SAFETY	025	HIGHWAY ALL OTHER	2500	HIGHWAY SAFE3000	HIGHWAY SAFETY AD041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	89	
2016	015	25	HIGHWAY SAFETY	025	HIGHWAY ALL OTHER	2500	HIGHWAY SAFE3000	HIGHWAY SAFETY AD042	ADDITIONAL FR	0	0.0%	0.0%	0	0.0%	0.0%	18,359	
2016	015	25	HIGHWAY SAFETY	025	HIGHWAY ALL OTHER	2500	HIGHWAY SAFE3000	HIGHWAY SAFETY AD057	BOOKS PERIOD	0	0.0%	38.0%	0	0.0%	75.0%	450	
2016	015	25	HIGHWAY SAFETY	025	HIGHWAY ALL OTHER	2500	HIGHWAY SAFE3000	HIGHWAY SAFETY AD059	WORKERS COC	0	0.0%	0.0%	0	0.0%	0.0%	4,901	
2016	015	25	HIGHWAY SAFETY	025	HIGHWAY ALL OTHER	2500	HIGHWAY SAFE3000	HIGHWAY SAFETY AD070	IN STATE TRAV	22	0.0%	43.0%	22	0.0%	43.0%	723	
2016	015	25	HIGHWAY SAFETY	025	HIGHWAY ALL OTHER	2500	HIGHWAY SAFE3000	HIGHWAY SAFETY AD080	OUT OF STATE	0	0.0%	127.0%	0	0.0%	255.0%	1,528	
2016	015	25	HIGHWAY SAFETY	025	HIGHWAY ALL OTHER	2500	HIGHWAY SAFE3000	HIGHWAY SAFETY AD999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	25	HIGHWAY SAFETY	025	HIGHWAY ALL OTHER	2500	HIGHWAY SAFE3000	HIGHWAY SAFETY AD999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	25	HIGHWAY SAFETY	025	HIGHWAY AGENCY TOTALS						118,605	568,475 479%	593,899 96%	119,320	574,769 482%	712,382 81%	12,503,068
2016	015	25	HIGHWAY SAFETY	025	HIGHWAY AGENCY TOTALS						154,713	602,063 389%	621,171 37%	226,525	639,391 22%	783,033 82%	13,372,822
2016	010	26	LABOR DEPT OF	026	LABOR/FULL TIME PERSON	2600	LABOR	6000	DEPT OF LABOR ADM10	PERSONAL SER	7,076	8,519 102%	3,387 102%	13,886	14,493 104%	6,841 104%	44,893
2016	010	26	LABOR DEPT OF	026	LABOR/FULL TIME PERSON	2600	LABOR	6000	DEPT OF LABOR ADM011	PERSONAL SER	8,332	4,006 213%	4,006 213%	16,480	17,038 103%	7,923 215%	52,482
2016	010	26	LABOR DEPT OF	026	LABOR/FULL TIME PERSON	2600	LABOR	6000	DEPT OF LABOR ADM012	PERSONAL SER	7,879	8,056 102%	3,768 214%	15,584	16,112 103%	7,454 216%	49,945
2016	010	26	LABOR DEPT OF	026	LABOR/FULL TIME PERSON	2600	LABOR	6000	DEPT OF LABOR ADM017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	26	LABOR DEPT OF	026	LABOR/FULL TIME PERSON	2605	INSPECTION DI6100	INSPECTION DIVISION10	PERSONAL SER	52,844	58,019 110%	30,671 189%	104,244	116,967 112%	60,504 193%	409,289	
2016	010	26	LABOR DEPT OF	026	LABOR/FULL TIME PERSON	2605	INSPECTION DI6100	INSPECTION DIVISION17	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF	026	LABOR/FULL TIME PERSON	2610	WORKERS COL6200	WORKERS COMPENSAL SER	PERSONAL SER	193,864	214,120 111%	112,100 191%	388,669	423,428 109%	224,740 58%	1,543,820	
2016	010	26	LABOR DEPT OF	026	LABOR/FULL TIME PERSON	2610	WORKERS COL6200	WORKERS COMPENS17	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF	026	LABOR/FULL TIME PERSONNEL TOTALS						269,994	295,961 110%	153,931 192%	538,863	588,039 109%	307,270 191%	2,100,345
2016	010	26	LABOR DEPT OF	026	LABOR/PART TIME TEMP P	2600	LABOR	6000	DEPT OF LABOR ADM050	PERSONAL SER	0	0.0%	1,208 0%	0	0.0%	2,417 0%	14,500
2016	010	26	LABOR DEPT OF	026	LABOR/PART TIME TEMP P	2605	INSPECTION DI6100	INSPECTION DIVISION050	PERSONAL SER	0	0.0%	167 0%	0	0.0%	333 0%	2,000	
2016	010	26	LABOR DEPT OF	026	LABOR/PART TIME TEMP P	2610	WORKERS COL6200	WORKERS COMPENS050	PERSONAL SER	21,887	26,875 123%	14,212 189%	40,632	58,450 144%	26,383 222%	230,081	
2016	010	26	LABOR DEPT OF	026	LABOR/PART TIME TEMP PERSONNEL TOTALS						21,887	26,875 123%	15,587 172%	40,632	58,450 144%	29,193 201%	246,581
2016	010	26	LABOR DEPT OF	026	LABOR/OVERTIME TOTALS	2610	WORKERS COL6200	WORKERS COMPENS018	OVERTIME	0	70.0%	0.0%	0	70.0%	0.0%	0	
2016	010	26	LABOR DEPT OF	026	LABOR/OVERTIME TOTALS						0	70.0%	0.0%	0	70.0%	0.0%	0
2016	010	26	LABOR DEPT OF	026	LABOR BENEFITS TOTALS	2600	LABOR	6000	DEPT OF LABOR ADM060	BENEFITS	8,648	9,140 106%	4,543 201%	17,187	18,234 106%	9,028 202%	60,021
2016	010	26	LABOR DEPT OF	026	LABOR BENEFITS TOTALS	2600	LABOR	6247	MINE SAFETY - TRAIN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	26	LABOR DEPT OF	026	LABOR BENEFITS TOTALS	2600	LABOR	6256	SR COMMUNITY SVCS060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	26	LABOR DEPT OF	026	LABOR BENEFITS TOTALS	2600	LABOR	6259	NEG-WAUSAU PAPER060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	26	LABOR DEPT OF	026	LABOR BENEFITS TOTALS	2600	LABOR	6280	NEG-NH-COOS COUN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	26	LABOR DEPT OF	026	LABOR BENEFITS TOTALS	2600	LABOR	6900	WAGE CLAIM SETTLE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	26	LABOR DEPT OF	026	LABOR BENEFITS TOTALS	2600	LABOR	6901	2ND INJURY CLAIMS_060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	26	LABOR DEPT OF	026	LABOR BENEFITS TOTALS	2600	LABOR	7999	DEFAULT ACCOUNTING060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	26	LABOR DEPT OF	026	LABOR BENEFITS TOTALS	2605	INSPECTION DI6100	INSPECTION DIVISION060	BENEFITS	24,395	29,780 122%	16,149 184%	48,448	59,644 123%	32,073 186%	223,867	
2016	010	26	LABOR DEPT OF	026	LABOR BENEFITS TOTALS	2610	WORKERS COL6200	WORKERS COMPENS018	BENEFITS	104,884	122,045 116%	66,128 116%	208,917	239,791 115%	131,721 115%	921,861	
2016	010	26	LABOR DEPT OF	026	LABOR BENEFITS TOTALS	2615	APPRENTICESH0611	APPRENTICESHIP_060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF	026	LABOR BENEFITS TOTALS	2625	SR COMMUNITY SVCS060	SR COMMUNITY SVCS060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF	026	LABOR BENEFITS TOTALS	2630	WORKFORCE C6257	WORKFORCE OPPOR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF	026	LABOR BENEFITS TOTALS	2635	UNEMPLOYMEN6160	UNEMPLOYMENT CON060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF	026	LABOR BENEFITS TOTALS	2640	WORKERS COL8143	WORKERS COMPENS060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF	026	LABOR BENEFITS TOTALS	2670	MINE SAFETY &6246	MINE SAFETY - TRAIN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF	026	LABOR BENEFITS TOTALS	2699	ARRA STIMULU0826	ARRA WIA DISLOCAT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF	026	LABOR BENEFITS TOTALS	2699	ARRA STIMULU0827	ARRA WIA ADULT ACT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF	026	LABOR BENEFITS TOTALS	2699	ARRA STIMULU0828	ARRA WIA YOUTH ACT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF	026	LABOR BENEFITS TOTALS	2699	ARRA STIMULU0829	ARRA SCSEP_060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF	026	LABOR BENEFITS TOTALS	9998	ERP GRANTS_9765	ACTIVITY ACCT AGY4060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF	026	LABOR BENEFITS TOTALS						137,927	160,985 117%	86,825 185%	274,553	317,670 116%	172,822 184%	1,205,598
2016	010	26	LABOR DEPT OF	026	LABOR CONSULTANTS TOTALS	2610	WORKERS COL6200	WORKERS COMPENS046	CONSULTANTS	0	0.0%	0.0%	0	0.0%	0.0%	1	
2016	010	26	LABOR DEPT OF	026	LABOR CONSULTANTS TOTALS						0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	26	LABOR DEPT OF	026	LABOR CURRENT EXPENS	2600	LABOR	0002	UNRESTRICTED INCC020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	26	LABOR DEPT OF	026	LABOR CURRENT EXPENS	2600	LABOR	6000	DEPT OF LABOR ADM020	CURRENT EXP	1,417	865 61%	1,444 60%	1,483	1,213 82%	1,511 80%	15,500
2016	010	26	LABOR DEPT OF	026	LABOR CURRENT EXPENS	2600	LABOR	6247	MINE SAFETY - TRAIN020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	26	LABOR DEPT OF	026	LABOR CURRENT EXPENS	2600	LABOR	6256	SR COMMUNITY SVCS020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	26	LABOR DEPT OF	026	LABOR CURRENT EXPENS	2600	LABOR	6259	NEG-WAUSAU PAPER020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	26	LABOR DEPT OF	026	LABOR CURRENT EXPENS	2600	LABOR	6280	NEG-NH-COOS COUN020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	26	LABOR DEPT OF	026	LABOR CURRENT EXPENS	2600	LABOR	6900	WAGE CLAIM SETTLE020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	26	LABOR DEPT OF	026	LABOR CURRENT EXPENS	2600	LABOR	6901	2ND INJURY CLAIMS_020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	26	LABOR DEPT OF	026	LABOR CURRENT EXPENS	2605	INSPECTION DI6100	INSPECTION DIVISION020	CURRENT EXP	6,468	2,765 43%	3,601 77%	9,307	5,444 58%	5,182 105%	25,271	
2016	010	26	LABOR DEPT OF	026	LABOR CURRENT EXPENS	2610	WORKERS COL6200	WORKERS COMPENS020	CURRENT EXP	9,390	8,096 86%	9,397 86%	15,202	13,411 88%	15,214 88%	117,254	
2016	010	26	LABOR DEPT OF	026	LABOR CURRENT EXPENS	2611	APPRENTICESH0611	APPRENTICESHIP_020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF	026	LABOR CURRENT EXPENS	2625	SR COMMUNITY SVCS025	SR COMMUNITY SVCS020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF	026	LABOR CURRENT EXPENS	2630	WORKFORCE C6257	WORKFORCE OPPOR020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF	026	LABOR CURRENT EXPENS	2635	UNEMPLOYMEN6160	UNEMPLOYMENT CON020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	26	LABOR DEPT OF</														

2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2605	INSPECTION DI6100	INSPECTION DIVISION08	OUT OF STATE	0	0.0%	208.0%	0	0.0%	417.0%	2,501
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2605	LABOR DI6100	INSPECTION DIVISION99	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKERS COM6200	WORKERS COMPENS022	RENTS LEASES	470	4.466%	950%	257.1740%	470	6.5721398%	14,573
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKERS COM6200	WORKERS COMPENS023	OTHER	2,980	931.65%	1,851.62%	1,851.62%	2,090	1,100.93%	8,090
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKERS COM6200	WORKERS COMPENS026	ORGANIZATION	0	0%	0%	0%	0	0%	1,500
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKERS COM6200	WORKERS COMPENS027	TRANSFERS TO	50,302	61.265%	122%	27,194225%	134,996	61.26546%	558,087
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKERS COM6200	WORKERS COMPENS028	TRANSFERS TO	47,258	5.770%	122%	24,83523%	57,150	5.770110%	105,072
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKERS COM6200	WORKERS COMPENS029	INTRA AGENCY	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKERS COM6200	WORKERS COMPENS030	EQUIPMENT NE	0	0%	0%	0%	0	34.8630%	54,503
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKERS COM6200	WORKERS COMPENS031	TECHNOLOGY	0	0%	0%	0%	0	0.037	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKERS COM6200	WORKERS COMPENS038	TECHNOLOGY	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKERS COM6200	WORKERS COMPENS039	TELECOMMUNI	3,272	0%	1,839%	0%	4,803	2,041.42%	16,062
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKERS COM6200	WORKERS COMPENS040	INDIRECT COS	0	0%	0%	0%	0	0%	60,750
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKERS COM6200	WORKERS COMPENS042	ADDITIONAL FF	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKERS COM6200	WORKERS COMPENS049	TRANSFER TO	2,300	0%	1,150%	0%	2,300	0%	1,150
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKERS COM6200	WORKERS COMPENS057	BOYS PERIOD	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKERS COM6200	WORKERS COMPENS064	RET PENSION S	0	19,004.0%	0%	0%	16,439	37.266227%	118,143
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKERS COM6200	WORKERS COMPENS070	IN STATE TRAV	2,171	5.156%	237%	1,644314%	3,317	6,011181%	36,325
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKERS COM6200	WORKERS COMPENS080	OUT OF STATE	0	0%	0%	0%	0	0%	2,501
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2610	WORKERS COM6200	WORKERS COMPENS999	FCLG	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2615	APPRENTICESH6211	APPRENTICESH030	EQUIPMENT NE	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2615	APPRENTICESH6211	APPRENTICESH070	IN STATE TRAV	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2615	APPRENTICESH6211	APPRENTICESHIP	0	0%	0%	0%	0	0%	0	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2615	APPRENTICESH6211	APPRENTICESHIP	0	0%	0%	0%	0	0%	0	
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2625	SR COMMUNIT6258	SR COMMUNITY SVCS041	AUDIT FUND SE	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2625	SR COMMUNIT6258	SR COMMUNITY SVCS072	GRANTS FEDE	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2625	SR COMMUNIT6258	SR COMMUNITY SVCS400	CONSTRUCTIO	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2625	SR COMMUNIT6258	SR COMMUNITY SVCS999	FCLG	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2630	WORKFORCE C6257	WORKFORCE OPPOR041	AUDIT FUND SE	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2630	WORKFORCE C6257	WORKFORCE OPPOR072	GRANTS FEDE	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2630	WORKFORCE C6257	WORKFORCE OPPOR557	MEDICAID WAN	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2630	WORKFORCE C6257	WORKFORCE OPPOR999	FCLG	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2635	UNEMPLOYMEN6160	UNEMPLOYMENT CON061	UNEMPLOYMEN	331	0%	0%	0%	331	0%	1
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2635	UNEMPLOYMEN6160	UNEMPLOYMENT CON999	FCLG	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2640	WORKERS COM6143	WORKERS COMPENS999	FCLG	2,966	3,178%	134%	2,091152%	2,366	3,178394%	3,060
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2670	MINE SAFETY &6246	MINE SAFETY - TRAIN030	EQUIPMENT NE	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2670	MINE SAFETY &6246	MINE SAFETY - TRAIN040	INDIRECT COS	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2670	MINE SAFETY &6246	MINE SAFETY - TRAIN041	AUDIT FUND SE	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2670	MINE SAFETY &6246	MINE SAFETY - TRAIN070	IN STATE TRAV	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2670	MINE SAFETY &6246	MINE SAFETY - TRAIN072	GRANTS FEDE	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2670	MINE SAFETY &6246	MINE SAFETY - TRAIN080	OUT OF STATE	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2670	MINE SAFETY &6246	MINE SAFETY - TRAIN308	LANDOWNER P	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2670	MINE SAFETY &6246	MINE SAFETY - TRAIN999	FCLG	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA STIMULU0826	ARRA WIA DISLOCAT041	AUDIT FUND SE	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA STIMULU0826	ARRA WIA DISLOCAT072	GRANTS FEDE	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA STIMULU0826	ARRA WIA DISLOCAT999	FCLG	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA STIMULU0827	ARRA WIA ADULT ACT014	AUDIT FUND SE	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA STIMULU0827	ARRA WIA ADULT ACT072	GRANTS FEDE	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA STIMULU0827	ARRA WIA ADULT ACT999	FCLG	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA STIMULU0828	ARRA WIA YOUTH AC041	AUDIT FUND SE	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA STIMULU0828	ARRA WIA YOUTH AC072	GRANTS FEDE	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA STIMULU0828	ARRA WIA YOUTH AC999	FCLG	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA STIMULU0829	ARRA SCSEP 041	AUDIT FUND SE	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA STIMULU0829	ARRA SCSEP 072	GRANTS FEDE	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA STIMULU0829	ARRA SCSEP 999	FCLG	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA STIMULU0902	NH MANUFACTURING040	INDIRECT COS	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA STIMULU0902	NH MANUFACTURING041	AUDIT FUND SE	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA STIMULU0902	NH MANUFACTURING072	GRANTS FEDE	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA STIMULU0902	NH MANUFACTURING999	FCLG	0	0%	0%	0%	0	0%	0
2016	010	26	LABOR DEPT OF	026	LABOR ALL OTHER	2699	ARRA STIMULU0902	CATEGORY TOTALS		132,607	113,485%	86%	73,084155%	264,275	199,18275%	1,114,061
2016	010	26	LABOR DEPT OF	026	LABOR AGENCY TOTALS					579,690	609,081%	105%	343,866177%	1,144,316	1,183,486103%	4,824,609
2016	010	27	EMPLOYMENT SE	027	EMPLOFULL TIME PERSON2700	EMPLOYMENT \$8040	DEPT OF EMPLOYME010	PERSONAL SER		866,396	877,329%	102%	1,569,677%	1,673,512	1,759,677105%	14,101,640
2016	010	27	EMPLOYMENT SE	027	EMPLOFULL TIME PERSON2700	EMPLOYMENT \$8040	DEPT OF EMPLOYME011	PERSONAL SER		16,177	101%		8,396193%	31,477	32,354103%	108,932
2016	010	27	EMPLOYMENT SE	027	EMPLOFULL TIME PERSON2700	EMPLOYMENT \$8040	DEPT OF EMPLOYME012	PERSONAL SER		7,233			3,476213%	14,308	14,792103%	45,537
2016	010	27	EMPLOYMENT SE	027	EMPLOFULL TIME PERSON2700	EMPLOYMENT \$8040	DEPT OF EMPLOYME013	PERSONAL SER		19,437			22,38289%	38,446	39,749103%	295,310
2016	010	27	EMPLOYMENT SE	027	EMPLOFULL TIME PERSON2700	EMPLOYMENT \$8040	DEPT OF EMPLOYME019	FT EMPLOYEES		0	0%	0%	0%	0	0%	0
2016	010	27	EMPLOYMENT SE	027	EMPLOFULL TIME PERSON2700	EMPLOYMENT \$8040	DEPT OF EMPLOYME019	HOLIDAY PAY		0	0%	0%	0%	0	0%	0
2016	010	27	EMPLOYMENT SE	027	EMPLOFULL TIME PERSON2700	EMPLOYMENT \$8040	DEPT OF EMPLOYME059	TEMP FULL TIM		57,385	48,666%	85%	130,26437%	112,951	98,96088%	913,723
2016	010	27	EMPLOYMENT SE	027	EMPLOFULL TIME PERSON2700	EMPLOYMENT \$8041	CONTINGENCY FUNDI010	PERSONAL SER		11,920	11,801%	99%	6,879172%	39,137	25,08064%	2,278,961
2016	010	27	EMPLOYMENT SE	027	EMPLOFULL TIME PERSON2700	EMPLOYMENT \$8041	CONTINGENCY FUNDI011	PERSONAL SER		0	0%	0%	0%	0	0%	0
2016	010	27	EMPLOYMENT SE	027	EMPLOFULL TIME PERSON2700	EMPLOYMENT \$8041	CONTINGENCY FUNDI019	PERSONAL SER		0	0%	0%	0%	0	0%	0
2016	010	27	EMPLOYMENT SE	027	EMPLOFULL TIME PERSON2700	EMPLOYMENT \$8041	CONTINGENCY FUNDI019	HOLIDAY PAY		0	0%	0%	0%	0	0%	0
2016	010	27	EMPLOYMENT SE	027	EMPLOFULL TIME PERSON2700	EMPLOYMENT \$8041	CONTINGENCY FUNDI059	TEMP FULL TIM		0	0%	0%	0%	0	0%	960,000
2016	010	27	EMPLOYMENT SE	027	EMPLOFULL TIME PERSON2799	ARRA STIMULU0830	ARRA - UNEMPLOYME059	TEMP FULL TIM		0	0%	0%	0%	0	0%	0
2016	010	27	EMPLOYMENT SE	027	EMPLOFULL TIME PERSON2799	ARRA STIMULU0888	ARRA - UNEMPLOYME059	TEMP FULL TIM		0	0%	0%	0%	0	0%	0
2016	010	27	EMPLOYMENT SE	027	EMPLOFULL TIME PERSON2799	ARRA STIMULU0923	ARRA-LMI IMPROVEM010	PERSONAL SER		0	0%	0%	0%	0	0%	0
2016	010	27	EMPLOYMENT SE	027	EMPLOFULL TIME PERSON2799	ARRA STIMULU0923	ARRA-LMI IMPROVEM059	TEMP FULL TIM		0	0%	0%	0%	0	0%	0
2016	010	27	EMPLOYMENT SE	027	EMPLOFULL TIME PERSON2799	ARRA STIMULU0923	ARRA-LMI IMPROVEM018	PERSONAL SER		972,716	981,243%	101%	1,741,061%	1,910,854	1,970,61303%	18,707,440
2016	010	27	EMPLOYMENT SE	027	EMPLOPART TIME TEMP P2700	EMPLOYMENT \$0928	HCTC - GAP FILLER 050	PERSONAL SER		0	0%	0%	0%	0	0%	0
2016	010	27	EMPLOYMENT SE	027	EMPLOPART TIME TEMP P2700	EMPLOYMENT \$8040	DEPT OF EMPLOYME050	PERSONAL SER		68,045	78,683%	116%	67,710116%	139,470	151,469109%	663,482
2016	010	27	EMPLOYMENT SE	027	EMPLOPART TIME TEMP P2700	EMPLOYMENT \$8041	CONTINGENCY FUNDI050	PERSONAL SER		0	0%	0%	0%	0	0%	152,000
2016	010	27	EMPLOYMENT SE	027	EMPLOPART TIME TEMP P2799	ARRA STIMULU0830	ARRA - UNEMPLOYME050	PERSONAL SER		0	0%	0%	0%	0	0%	0
2016	010	27	EMPLOYMENT SE	027												

2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8028	HCTC - GAP FILLER	022	RENTS-LEASES	32,201	14,873	45%	225,701	7%	58,784	25,924	44%	268,734	10%	4,562,101
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8028	HCTC - GAP FILLER	023	HEAT ELECTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8028	HCTC - GAP FILLER	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8028	HCTC - GAP FILLER	027	TRANSFERS TO	4	0	0%	0	0%	4	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8028	HCTC - GAP FILLER	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8028	HCTC - GAP FILLER	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8028	HCTC - GAP FILLER	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8028	HCTC - GAP FILLER	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8028	HCTC - GAP FILLER	070	OUT OF STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8028	HCTC - GAP FILLER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE022	RENTS-LEASES	758	11,703	1,543%	1,173	998%	758	23,480	3,096%	1,173	2,002%	343,594	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE023	HEAT ELECTR	39,291	30,632	78%	49,177	82%	70,916	65,120	92%	88,758	73%	477,094	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE024	MAINT OTHER	17,477	9,509	54%	46,330	21%	18,663	14,085	75%	49,474	28%	588,518	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE026	ORGANIZATION	165	78	48%	290	165	590	165	5%	306	53%	26,368	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE027	TRANSFERS TO	196,903	227,334	115%	366,042	92%	180,027	227,334	128%	337,471	157%	6,956,068	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE029	INTRAGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE030	EQUIPMENT NE	451	480	106%	1,578	30%	451	480	106%	1,578	30%	610,972	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE035	SHARED SERV	0	0	0%	0	0%	2,232	0	0%	5,619	30%	58,746	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE032	TECHNOLOGY	0	440	0%	0	0%	0	440	0%	0	0%	9,299	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	3,029	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE039	TELECOMMUNI	71,127	49,996	70%	49,822	100%	103,105	76,327	74%	72,222	106%	393,948	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	290,431	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	23,392	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE042	ADDITIONAL FR	0	0	0%	0	0%	0	0	0%	0	0%	1,246,299	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE047	OWIN FORCES	35	141	404%	107	132%	191	1,750	916%	585	299%	37,840	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE048	CONTRACTUAL	1,273	78	6%	9,895	0%	15,740	21,290	235%	90,709	29%	968,626	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	4,875	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE057	BOOKS PERIOD	1,293	900	70%	3,505	26%	2,439	1,781	73%	6,610	27%	58,923	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE061	UNEMPLOYER	0	0	0%	0	0%	0	0	0%	0	0%	218,572	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE062	WORKERS COV	3,341	13,154	394%	8,952	147%	3,341	13,154	394%	8,952	147%	78,519	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE066	EMPLOYEE TR	0	1,054	0%	0	0%	1,099	1,204	110%	62,811	2%	12,745	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE070	OUT OF STATE TRAV	8,962	11,148	125%	7,854	102%	16,574	16,379	142%	14,276	12%	127,261	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE072	GRANTS FEDE	0	0	0%	218	167	0%	0	0%	438	333	0%	2,630,000
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE080	OUT OF STATE	4,238	1,927	45%	6,301	31%	13,150	8,929	68%	19,550	46%	59,883	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE102	CONTRACTS F	1,341	11,765	877%	7,507	157%	4,448	21,568	485%	24,899	87%	311,453	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE103	CONTRACTS F	286	3,643	1,274%	383	95%	2,436	6,518	2,688%	3,266	200%	111,872	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE229	SHERIFF REIMB	469	681	145%	2,015	34%	820	1,051	128%	3,518	30%	15,511	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE230	INTERPRETER	0	0	0%	0	0%	520	450	86%	2,194	21%	23,099	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8040	DEPT OF EMPLOYE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8041	CONTINGENCY FUNDI022	RENTS-LEASES	0	0	0%	6,979	0%	0	0%	0	0%	13,958	0%	83,748
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8041	CONTINGENCY FUNDI023	HEAT ELECTR	2,419	8,247	341%	2,202	375%	11,834	9,715	82%	10,772	90%	74,851	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8041	CONTINGENCY FUNDI024	MAINT OTHER	0	0	0%	0	0%	2,010	2,632	0%	45	270	45,720	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8041	CONTINGENCY FUNDI026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8041	CONTINGENCY FUNDI030	EQUIPMENT NE	0	0	0%	0	0%	12,469	0	0%	7,143	0%	1,055,891	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8041	CONTINGENCY FUNDI031	EQUIPMENT NE	0	0	0%	0	0%	833	270	0%	1,687	0%	10,000	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8041	CONTINGENCY FUNDI038	TECHNOLOGY	0	0	0%	41,687	0%	0	0%	0	0%	83,333	0%	500,000
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8041	CONTINGENCY FUNDI039	TELECOMMUNI	206	1,220	594%	160	763%	18,637	2,492	13%	14,503	17%	46,963	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8041	CONTINGENCY FUNDI040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	701	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8041	CONTINGENCY FUNDI041	AUDIT FUND SE	0	0	0%	91	0%	0	0	0%	181	0%	1,087	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8041	CONTINGENCY FUNDI042	ADDITIONAL FR	0	0	0%	16,667	0%	0	0	0%	33,333	0%	200,000	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8041	CONTINGENCY FUNDI043	EMPTIAN FORCE	0	0	0%	0	0%	333	70	11%	8,687	1%	18,150	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8041	CONTINGENCY FUNDI048	CONTRACTUAL	0	193	0%	0	0%	41,380	1,148	3%	137,250	1%	673,755	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8041	CONTINGENCY FUNDI049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	1,000,000	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8041	CONTINGENCY FUNDI061	UNEMPLOYER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8041	CONTINGENCY FUNDI062	WORKERS COV	0	0	0%	0	0%	0	0	0%	0	0%	122,300	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8041	CONTINGENCY FUNDI066	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	1,512	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8041	CONTINGENCY FUNDI070	OUT OF STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8041	CONTINGENCY FUNDI080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8041	CONTINGENCY FUNDI103	CONTRACTS F	0	0	0%	0	0%	0	0	0%	967	0%	16,931	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8041	CONTINGENCY FUNDI230	INTERPRETER	0	0	0%	0	0%	0	0	0%	0	0%	1,784	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8041	CONTINGENCY FUNDI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8042	TRAINING FUND	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8042	TRAINING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8060	UI MODERNIZATION P	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8060	UI MODERNIZATION P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2016	010	27	EMPLOYMENT SE	027	EMPLOYMENT SE	2700	EMPLOYMENT 8061	SBR PROJECTS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0	1,509,114
2016	010	27	EMPLOYMENT SE	027																	





















2016	010	010	34	CULTURAL RESO	034	CULTIFULL TIME PERSON	3420	DIVISION HIST3420	OFFICE OF PRESERV010	PERSONAL SER	14,078	0.0%	14,618	104%	6,586	222%	27,665	29,235	106%	12,943	226%	87,325	0
2016	010	010	34	CULTURAL RESO	034	CULTIFULL TIME PERSON	3420	DIVISION HIST3420	OFFICE OF PRESERV011	PERSONAL SER	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTIFULL TIME PERSON	3420	DIVISION HIST3420	OFFICE OF PRESERV017	FT EMPLOYEES	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTIFULL TIME PERSON	3420	DIVISION HIST3441	FEDERAL PRESVA011	PERSONAL SER	23,556	0.0%	21,294	98%	21,544	98%	45,751	45,751	100%	41,770	100%	269,561	0
2016	010	010	34	CULTURAL RESO	034	CULTIFULL TIME PERSON	3420	DIVISION HIST3441	FEDERAL PRESVA011	PERSONAL SER	5,912	0.0%	6,045	102%	2,842	21%	11,695	12,091	110%	5,622	215%	37,669	0
2016	010	010	34	CULTURAL RESO	034	CULTIFULL TIME PERSON	3420	DIVISION HIST3441	FEDERAL PRESVA017	FT EMPLOYEES	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTIFULL TIME PERSON	3420	DIVISION HIST8905	NATIONAL REGISTER010	PERSONAL SER	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTIFULL TIME PERSON	3420	DIVISION HIST8906	HFP RECOVERY GRAF015	PERSONAL SER	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTIFULL TIME PERSONNEL TOTALS					197,489		177,459	90%	164,320	108%	385,097	357,923	93%	319,042	112%	1,881,437	0
2016	010	010	34	CULTURAL RESO	034	CULTIPART TIME TEMP P3405		OFFICE OF THE5075	CONNECTING TO COL020	PERSONAL SER	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTIPART TIME TEMP P3405		STATE LIBRARY7180	FEDERAL LIBRARY PF050	PERSONAL SER	1,596	0.0%	2,609	163%	1,352	193%	1,834	6,230	340%	1,553	401%	11,133	0
2016	010	010	34	CULTURAL RESO	034	CULTIPART TIME TEMP P3405		STATE LIBRARY7195	POLITICAL LIBRARY_050	PERSONAL SER	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTIPART TIME TEMP P3405		STATE LIBRARY7199	SPECIAL SERVICES_050	PERSONAL SER	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTIPART TIME TEMP P3410		DIVISION OF TH1250	STATE ARTS DEVELO050	PERSONAL SER	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTIPART TIME TEMP P3410		DIVISION OF TH1255	FEDERAL ARTS PART050	PERSONAL SER	0	0%	0	0%	0	0%	0	0	0%	0	0%	62,647	0
2016	010	010	34	CULTURAL RESO	034	CULTIPART TIME TEMP P3420		DIVISION HIST3420	OFFICE OF PRESERV050	PERSONAL SER	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTIPART TIME TEMP P3420		DIVISION HIST3441	FEDERAL PRESVA050	PERSONAL SER	1,202	0.0%	0	0%	1,651	0%	2,440	720	203%	3,350	214%	22,305	0
2016	010	010	34	CULTURAL RESO	034	CULTIPART TIME TEMP P3420		DIVISION HIST8905	NATIONAL REGISTER050	PERSONAL SER	0	0%	342	0%	0	0%	342	0%	0%	0	0%	5,418	0
2016	010	010	34	CULTURAL RESO	034	CULTIPART TIME TEMP P3420		DIVISION HIST8906	HFP RECOVERY GRAF050	PERSONAL SER	0	0%	8,033	0%	0	0%	642	11,653	1,815%	2,785	418%	129,906	0
2016	010	010	34	CULTURAL RESO	034	CULTIPART TIME TEMP P3420		ARRA STIMULU/0809	ARTS JOBS - ARRA_050	PERSONAL SER	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTIPART TIME TEMP PERSONNEL TOTALS					2,799		10,984	392%	3,003	366%	4,916	18,945	385%	7,688	246%	231,410	0
2016	010	010	34	CULTURAL RESO	034	CULTIOVERTIME TOTAL P3410		DIVISION OF TH1255	FEDERAL ARTS PART018	OVERTIME	0	0%	0	0%	0	0%	148	0	0%	2,861	0%	2,861	0
2016	010	010	34	CULTURAL RESO	034	CULTIOVERTIME TOTAL P3420		DIVISION HIST8906	HFP RECOVERY GRAF018	OVERTIME	0	0%	24	0%	0	0%	0	24	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTIOVERTIME TOTALS					0		24	0%	0	0%	148	241	16%	2,861	1%	2,861	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3400		OFFICE OF THE3431	CURATORIAL SERVIC060	BENEFITS	2,518	0.0%	2,674	106%	1,371	195%	5,103	5,327	104%	2,778	192%	18,222	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3400		OFFICE OF THE3440	OLD STATE HOUSE G060	BENEFITS	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3400		OFFICE OF THE5075	CONNECTING TO COL060	BENEFITS	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3400		OFFICE OF THE6707	DONATIONS - GIFTS_060	BENEFITS	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3400		OFFICE OF THE6710	AUTOMATED INFORM020	BENEFITS	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3400		OFFICE OF THE6990	NH FILM COMMISSION060	BENEFITS	2,654	0.0%	2,815	106%	1,440	195%	5,289	5,610	106%	2,870	195%	19,073	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3400		OFFICE OF THE6999	ADMINISTRATION - SL060	BENEFITS	9,249	0.0%	9,789	106%	5,018	195%	18,390	19,519	106%	9,978	195%	64,972	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3400		OFFICE OF THE7030	DAMAGED - LOST BOJ060	BENEFITS	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3400		OFFICE OF THE7182	MOBILE TRAINING LA060	BENEFITS	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3400		OFFICE OF THE7183	LINKS TO EARLY LEAF060	BENEFITS	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3400		OFFICE OF THE7196	NH SUMMER READING020	BENEFITS	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3400		OFFICE OF THE7206	GATES FOUNDATION060	BENEFITS	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3400		OFFICE OF THE7999	DEFAULT ACCOUNTING060	BENEFITS	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3400		OFFICE OF THE8029	CULTURAL RESOURC060	BENEFITS	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3400		OFFICE OF THE8145	WORKERS COMPENS060	BENEFITS	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3405		STATE LIBRARY6718	NH AUTOMATED INFO060	BENEFITS	1,928	0.0%	2,155	112%	1,022	211%	3,907	4,296	110%	2,071	207%	14,230	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3405		STATE LIBRARY7000	CENTRAL LIBRARY SE060	BENEFITS	23,256	0.0%	21,697	93%	12,435	174%	46,289	43,943	93%	24,740	174%	167,570	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3405		STATE LIBRARY7008	SVCS TO PERSONS W020	BENEFITS	3,324	0.0%	3,324	100%	1,880	209%	5,627	8,345	203%	3,945	243%	28,464	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3405		STATE LIBRARY7180	FEDERAL LIBRARY PF060	BENEFITS	20,194	0.0%	21,003	104%	36,572	57%	40,106	41,813	104%	72,632	58%	467,313	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3405		STATE LIBRARY7195	POLITICAL LIBRARY_060	BENEFITS	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3405		STATE LIBRARY7199	SPECIAL SERVICES_060	BENEFITS	0	0%	0	0%	2,003	0%	0	0	0%	4,006	0%	24,034	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3410		DIVISION OF TH1127	STATE ART FUND_060	BENEFITS	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3410		DIVISION OF TH1250	STATE ARTS DEVE060	BENEFITS	3,123	0.0%	1,246	40%	11,335	11%	7,942	1,246	16%	28,826	4%	32,921	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3410		DIVISION OF TH1255	FEDERAL ARTS PART060	BENEFITS	6,114	0.0%	7,561	124%	5,461	138%	11,930	15,631	130%	10,770	145%	88,941	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3410		DIVISION OF TH1256	ARTS IN EDUCATION060	BENEFITS	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3410		DIVISION OF TH1258	ARTS IN EDUCATION060	BENEFITS	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3410		DIVISION OF TH1259	CAREERS IN THE ART060	BENEFITS	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3410		DIVISION OF TH1260	ARTS PROJECTS_060	BENEFITS	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3410		DIVISION OF TH1262	GOVERNORS AWARD060	BENEFITS	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3420		DIVISION HIST3420	CONTOOCOOK COVE020	BENEFITS	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3420		DIVISION HIST3420	OFFICE OF PRESERV020	BENEFITS	6,802	0.0%	7,265	107%	3,573	203%	13,528	14,483	107%	7,107	204%	48,146	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3420		DIVISION HIST3433	SPECIAL SERVICES_060	BENEFITS	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3420		DIVISION HIST3434	MERCIFUL RESTORA060	BENEFITS	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3420		DIVISION HIST3435	NH HERITAGE TRUST060	BENEFITS	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3420		DIVISION HIST3437	ISTEA GRANT_060	BENEFITS	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3420		DIVISION HIST3438	CORNISH ARTS COLC020	BENEFITS	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3420		DIVISION HIST3441	FEDERAL PRESVA020	BENEFITS	11,726	0.0%	10,756	92%	13,124	82%	22,955	23,115	101%	25,692	90%	167,999	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3420		DIVISION HIST3442	CONSERVATION DIST060	BENEFITS	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	010	34	CULTURAL RESO	034	CULTUBENEFITS TOTALS 3420		DIVISION HIST7015	ARCHAEOLOGY PROC060	BENEFITS	0</												







2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3505	DIVISION OF EC2084	SMALL BUSINESS DEV050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3505	DIVISION OF EC3336	STATE TRADE & EXP050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3505	DIVISION OF EC3600	ECONOMIC DEVELOP050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3505	DIVISION OF EC3605	COMMUNICATION OF	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3505	DIVISION OF EC3610	NH BUSINESS RESOL050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3505	DIVISION OF EC3614	PROCUREMENT TECH050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	10,750	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3505	DIVISION OF EC5336	OFFICE OF WORKFOR050	PERSONAL SER	0	3,569.0%	0.0%	0	3,569.0%	0.0%	0	3,569.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 10837	STATE TRADE AND EJ050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 10840	STORMWATER TREAT050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 1226	EMERALD ASH FORER050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 12101	AMERICA THE BEAUTI050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 12102	FUELWOOD 050	PERSONAL SER	3,705	0.0%	3,282.0%	7,152	1,842.26%	6,298.29%	6,298	0.0%	6,298	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 12103	NATURAL HERITAGE 050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 12104	NATURAL HERITAGE 050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 12181	REIMBURSE TO MUNHO050	PERSONAL SER	4,047	24,168.597%	0.0%	6,197	31,452.508%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 13492	SPECIAL DEPUTY TRF050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 13497	BOUNDARY LINES 050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 13505	MANAGEMENT AND P050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 13507	WILDLIFE HABITAT 050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 13510	FOREST MANAGEMENT050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 13511	STATE FOREST NURS050	PERSONAL SER	2,985	2,832.95%	1,308.216%	6,415	5,768.90%	2,811.205%	18,300	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 13512	FOREST HEALTH ST 050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 13514	FOREST PROTECTIO050	PERSONAL SER	1,993	0.0%	118,007.0%	1,993	118,007.0%	118,007.0%	118,007	0.0%	118,007	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 13516	FOREST HEALTH - FE050	PERSONAL SER	2,671	2,305.86%	8,206.28%	5,920	4,465.78%	17,572.25%	32,182	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 13520	FOREST PROTECTIO050	PERSONAL SER	0	94.0%	0.0%	190	364.191%	75.486%	5,000	0.0%	5,000	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 13522	VOLUNTEER FIRE ASS050	PERSONAL SER	0	0.0%	917.0%	0	1,833.0%	11,000	0.0%	11,000	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 13529	SHIELING TRUST FUN050	PERSONAL SER	304	231.76%	140.165%	559	397.71%	258.154%	2,500	0.0%	2,500	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 13529	STATE FIRE ASSISTAF050	PERSONAL SER	0	0.0%	0.0%	511	0.0%	4,698.0%	7,849	0.0%	7,849	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 13531	NURSERY TREE EST050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	4,000	0.0%	4,000	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 13537	URBAN FORESTRY AS050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 13538	FOREST STEWARDSH050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 13544	WILDLIFE HABITAT IN050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 13547	URBAN FORESTRY AS050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	4,000	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 13548	FOREST STEWARDSH050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	4,000	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 13569	FOREST LAW ENFOR050	PERSONAL SER	2,732	2,793.163%	2,415.163%	5,403	5,583.03%	4,773.17%	31,038	0.0%	31,038	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 15019	COMBINED FE FLOO050	PERSONAL SER	0	0.0%	292.0%	0	583.0%	3,500	0.0%	3,500	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 15200	FOX FOREST TRUST F050	PERSONAL SER	2,620	5,298.202%	1,392.381%	4,908	10,713.218%	2,608.411%	20,687	0.0%	20,687	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 15300	STONE ESTATE TRUS050	PERSONAL SER	8,086	4,065.50%	2,230.182%	15,194	8,415.55%	6,190.201%	9,000	0.0%	9,000	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 15898	USDA STATE FIRE AS050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 17871	FOREST CONS-UNINC050	PERSONAL SER	0	42.0%	0.0%	0	42.0%	0.0%	2,500	0.0%	2,500	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	FORESTS AND 18682	MT. TOP TOWER FUN050	PERSONAL SER	1,445.0%	0.0%	0.0%	2,032	2,601.128%	4,884.0%	30,000	0.0%	30,000	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3510	PARKS AND RE3414	TRAILS ADMINISTRAT050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3515	PARKS AND RE3558	TRAILS MAINTENANC050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	599	0.0%	599	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3515	PARKS AND RE3562	TRAIL ACQUISITION 050	PERSONAL SER	0	0.0%	1,275.0%	0	0.0%	2,550.0%	15,300	0.0%	15,300	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3515	PARKS AND RE3703	CANNON MOUNTAIN 050	PERSONAL SER	41,595	42,175.101%	19,420.217%	82,221	79,141.96%	38,387.206%	446,250	0.0%	446,250	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3515	PARKS AND RE3704	SKI SCHOOL/CONCES050	PERSONAL SER	11,248	8,889.79%	10,610.84%	21,686	19,210.89%	20,455.94%	426,250	0.0%	426,250	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3515	PARKS AND RE3720	SERVICE PARKS 050	PERSONAL SER	581,940	612,774.105%	314,811.195%	1,133,739	1,170,276.103%	613,317.191%	4,655,500	0.0%	4,655,500	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3515	PARKS AND RE3722	CONCESSION OPERA050	PERSONAL SER	47,534.5	83,235.672%	53,258.155%	91,848	156,491.85%	103,980.16%	350,000	0.0%	350,000	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3515	PARKS AND RE3742	MT WASHINGTON CO050	PERSONAL SER	32,488	31,870.98%	43,817.73%	61,582	60,074.98%	83,058.72%	228,773	0.0%	228,773	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3515	PARKS AND RE3745	CLH STEWARDSHIP E050	PERSONAL SER	2,261	0.0%	1,137.0%	0	4,472	0.0%	5,000	0.0%	5,000	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3515	PARKS AND RE3746	CLH ROAD MAINTENA050	PERSONAL SER	0	2,312.0%	0.0%	0	4,624.0%	7,000	0.0%	7,000	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3515	PARKS AND RE3777	NATL RECREATIONAL050	PERSONAL SER	1,773	2,078.117%	850.245%	3,415	4,233.124%	1,637.259%	10,000	0.0%	10,000	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3515	PARKS AND RE3700	HAMPTON METERS 050	PERSONAL SER	31,708	33,466.106%	22,129.151%	59,427	63,886.108%	41,473.154%	137,500	0.0%	137,500	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3520	PARKS AND RE7001	PARKS AND BEACH 050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3520	TRAVEL AND T3620	DIVISION OF TRAVEL 050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP P3520	TRAVEL AND T3625	TRAVEL/TOURISM RE050	PERSONAL SER	0	0.0%	1,250.0%	0	0.0%	2,500.0%	0	0.0%	2,500.0%	0.0%	0
2016	015	35	RESOURCES-EC035	RESOLPART TIME TEMP P3520	WELCOME CTR5919	HWY WELCOME CENT050	PERSONAL SER	31,825	29,751.93%	15,896.187%	63,256	61,107.97%	31,596.193%	156,000	0.0%	156,000	0.0%	0
2016	017	35	RESOURCES-EC035	RESOLPART TIME TEMP P3520	WELCOME CTR1872	TPK WELCOME CTRS050	PERSONAL SER	16,525	14,344.87%	8,636.166%	31,355	28,406.91%	16,387.173%	101,500	0.0%	101,500	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS			852,989	649,189.143%	1,658,256	1,768,604.107%	1,159,912.152%	3,748,741	0.0%	3,748,741	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP PERSONNEL TOTALS	OFFICE OF THE2204	HURRICANE ESC018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP PERSONNEL TOTALS	OFFICE OF THE3400	DRED ADMINISTRAT018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP PERSONNEL TOTALS	OFFICE OF THE3401	DESIGN DEVELOPME018	OVERTIME	60	0.0%	500.0%	60	500.0%	500.0%	500	0.0%	500	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP PERSONNEL TOTALS	OFFICE OF THE3402	BUREAU OF HISTORI018	OVERTIME	0	109.0%	0.0%	0	383.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP PERSONNEL TOTALS	FORESTS AND 12181	REIMBURSE TO MUNHO18	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP PERSONNEL TOTALS	FORESTS AND 13512	FOREST HEALTH - ST 018	OVERTIME	0	43.0%	0.0%	0	43.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP PERSONNEL TOTALS	FORESTS AND 13514	FOREST PROTECTIO018	OVERTIME	10,349	929.9%	45,216.2%	10,349	929.9%	45,216.2%	97,650	0.0%	97,650	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP PERSONNEL TOTALS	FORESTS AND 13516	FOREST HEALTH - E018	OVERTIME	3,489	6,697.12%	4,178	65.8%	8,015.6%	9,859	0.0%	9,859	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLPART TIME TEMP PERSONNEL TOTALS	FORESTS AND 13520	FOREST PROTECTIO018	OVERTIME	10,031	1,467.15%	4,961.30%	10,729	2,158.20%	5,306.41%	2,390	0.0%	2,390	0.0%	0
2016	010	35	RESOURCES															

2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3505	DIVISION OF EC2084	SMALL BUSINESS DEVE00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3505	DIVISION OF EC3336	STATE TRADE & EXP000	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3505	DIVISION OF EC3600	ECONOMIC DEVELOP00	BENEFITS	4,488	7,566	169%	2,769	273%	9,825	15,085	154%	6,062	249%	57,536
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3505	DIVISION OF EC3605	TELECOMMUNICATION00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3505	DIVISION OF EC3610	NH BUSINESS RESOU00	BENEFITS	21,733	24,611	113%	14,966	164%	44,021	48,851	111%	30,315	161%	200,146
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3505	DIVISION OF EC3611	BUS RETENTION/EXPI00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3505	DIVISION OF EC3612	INTERNATIONAL COM00	BENEFITS	3,700	3,970	107%	3,074	98%	7,546	6,766	90%	6,121	111%	45,829
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3505	DIVISION OF EC3614	PROCUREMENT TECH00	BENEFITS	3,790	3,933	106%	2,931	134%	7,378	7,854	106%	5,837	135%	39,397
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3505	DIVISION OF EC3615	INNOVATIVE RESE00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3505	DIVISION OF EC3617	INDUSTRIES OF THE D00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3505	DIVISION OF EC3627	ECONOMIC DEV. MAT00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3505	DIVISION OF EC3630	ECONOMIC DEVELOPO0	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3505	DIVISION OF EC3631	ECONOMIC DEVELOPO0	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3505	DIVISION OF EC3634	CROP ZONE PROGRA00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3505	DIVISION OF EC3640	WORKFORCE INVEST00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3505	DIVISION OF EC5336	OFFICE OF WORKFR00	BENEFITS	12,391	11,794	95%	6,574	181%	22,151	23,231	105%	11,641	200%	82,422
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3505	DIVISION OF EC5420	JOB TRAINING PROGR00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 0837	STATE TRADE AND EJ00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 0840	STORMWATER TREA00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 0855	WATER QUALITY GRA00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 1126	EMERALD ASH BOREH00	BENEFITS	1,151	0.0%	0.0%	1,019	0%	2,268	0.0%	2,027	0%	13,045	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 1210	AMERICA THE BEAU00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 1202	FUELWOOD 060	BENEFITS	1,347	1,192	88%	1,067	112%	2,664	2,518	95%	2,109	119%	12,293
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 12103	NATURAL HERITAGE 060	BENEFITS	4,449	4,720	106%	2,649	178%	8,826	9,407	107%	5,256	179%	35,068
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 12104	NATURAL HERITAGE 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 12181	REIMBURSE TO MUNH00	BENEFITS	139	39	28%	0	0%	285	150	53%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 12408	NORTH-EAST COORDI00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13406	NATURAL HERITAGE00	BENEFITS	3,365	3,888	110%	2,138	183%	6,889	7,716	112%	4,436	245%	30,258
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13407	NATURAL HERITAGE 050	BENEFITS	1,289	1,177	93%	862	137%	2,521	2,347	93%	1,711	137%	6,890
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13459	WHIP 2004 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13492	SPECIAL DEPUTY TRA00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13494	FOREST ACCESS 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13497	BOUNDARY LINES 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13500	FORESTS & LANDS AD00	BENEFITS	7,267	6,587	90%	3,585	182%	14,805	13,130	95%	7,305	180%	41,974
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13505	MANAGEMENT AND P000	BENEFITS	11,757	11,319	96%	7,002	162%	23,375	22,558	97%	13,922	162%	85,014
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13506	TIMBER SALES/OTHE00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13507	WILDLIFE HABITAT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13510	FOREST MANAGEMENT00	BENEFITS	11,135	8,685	78%	6,855	128%	22,126	17,421	79%	13,642	128%	78,339
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13511	STATE FOREST NURS00	BENEFITS	2,132	2,233	105%	1,113	201%	4,281	4,460	104%	2,235	200%	14,957
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13512	FOREST HEALTH ST00	BENEFITS	2,730	2,826	104%	1,476	191%	5,441	5,664	104%	2,942	193%	19,636
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13513	LAND MANAGEMENT00	BENEFITS	6,039	5,822	97%	4,483	107%	11,946	12,366	103%	8,796	103%	60,628
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13514	FOREST PROTECTION00	BENEFITS	3,162	523	17%	13,482	147%	3,162	523	17%	13,482	147%	24,301
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13516	FOREST HEALTH - FEI00	BENEFITS	3,008	2,452	82%	2,131	115%	5,226	4,710	90%	3,701	127%	19,093
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13520	FOREST PROTECTION00	BENEFITS	32,944	31,762	95%	20,473	155%	62,954	63,087	100%	39,123	161%	244,882
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13521	STATE FIRE ASSISTAN00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13522	VOLUNTEER FIRE ASS00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13523	FORESTRY WILDFIRE	BENEFITS	3,714	5,309	143%	2,067	157%	7,396	10,571	143%	4,475	245%	27,468
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13524	SHIELING TRUST FUN00	BENEFITS	23	18	76%	11	165%	43	30	71%	12	154%	192
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13529	STATE FIRE ASSISTAN00	BENEFITS	1,693	1,757	104%	1,859	94%	4,340	3,849	89%	4,765	81%	25,058
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13530	COMMUNITY FOREST00	BENEFITS	2,749	2,915	106%	1,486	196%	5,478	5,810	106%	2,960	196%	19,701
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13531	NURSERY - TREE IMP00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	306	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13533	SITE MGT. & MONIT00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13537	URBAN FORESTRY AS00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13538	FOREST STEWARDSH00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13539	TIMBER SALE PILOT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13540	TAYLOR MILL 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13542	INFESTATION ERADIC00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13544	WILDLIFE HABITAT IN00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13545	FORT LEGACY 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13546	FOREST LEGACY - II 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13547	URBAN FORESTRY AS00	BENEFITS	0	3,148	0%	0	0%	0	6,178	0%	0	0%	12,915
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13548	FOREST STEWARDSH00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	306	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13564	FOREST HEALTH & PF00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13569	FOREST LAW ENFOR00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	2,375	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13570	FOREST RESOURCE 060	BENEFITS	4,572	4,920	108%	2,140	230%	9,108	9,807	108%	4,264	230%	28,066
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 13747	CLH TRACT MONIT00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 15019	COMBINED FED FLOO00	BENEFITS	2,126	2,247	106%	1,181	190%	4,234	4,419	104%	2,353	188%	15,564
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 15130	ALBERT E PILLSBURY00	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	35	RESOURCES-EC035	RESOLBENEFITS TOTALS	3510	FORESTS AND 15200	FOX FOREST TRUST 060	BENEFITS	200	405	202%	107	38						



2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3510	FORESTS AND 3542	INFESTATION ERADIC020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3510	FORESTS AND 3544	WILDLIFE HABIT IN020	CURRENT EXP	0	0.0%	625.0%	0	0.0%	0.0%	1,250.0%	0	7,500
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3510	FORESTS AND 3545	FOREST LEGACY 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3510	FORESTS AND 3547	URBAN FORESTRY AS020	CURRENT EXP	3,218	1,347.42%	5,004.27%	3,218	2,684.2%	5,004.27%	37,951	5,004.27%	37,951
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3510	FORESTS AND 3548	FOREST STEWARDSH020	CURRENT EXP	767	980.128%	731.134%	767	2,376.310%	731.325%	15,765	731.325%	15,765
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3510	FORESTS AND 3564	FOREST HEALTH & PF020	CURRENT EXP	0	89.0%	0.0%	0	89.0%	0.0%	0	0.0%	2,000
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3510	FORESTS AND 3569	FOREST LAW ENFOR020	CURRENT EXP	103	18.18%	227.8%	120	45.37%	262.17%	11,000	262.17%	11,000
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3510	FORESTS AND 3570	FOREST RESOURCE 020	CURRENT EXP	0	0.0%	0.0%	0	265.0%	0.0%	1,050	0.0%	1,050
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3510	FORESTS AND 3747	CLH TRACT MONIT020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3510	FORESTS AND 15019	COMBINED FLD FLOC020	CURRENT EXP	420	469.112%	284.165%	703	493.70%	476.104%	5,750	476.104%	5,750
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3510	FORESTS AND 15130	ALBERT E PILLSBURY020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3510	FORESTS AND 15200	FOX FOREST TRUST 020	CURRENT EXP	361	286.79%	181.156%	448	286.64%	224.128%	4,600	224.128%	4,600
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3510	FORESTS AND 15300	STONE ESTATE TRU020	CURRENT EXP	1,917	3,597.188%	1,070.336%	1,917	3,597.188%	1,070.336%	9,900	1,070.336%	9,900
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3510	FORESTS AND 15898	USDA-STATE FIRE AS020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3510	FORESTS AND 17200	FOREST IMPROVEMEN020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3510	FORESTS AND 17171	FOREST CONS UNING020	CURRENT EXP	1,223	994.61%	612.162%	1,702	1,054.62%	851.124%	4,000	851.124%	4,000
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3510	FORESTS AND 18071	MINING PERMIT FEES020	CURRENT EXP	0	0.0%	443.0%	0	0.0%	0.0%	886.0%	0.0%	5,317
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3510	FORESTS AND 18278	BEAR BROOK WAREH020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3510	FORESTS AND 18682	MT. TOP TOWER FUN020	CURRENT EXP	1,783	1,101.62%	1,610.68%	1,783	2,802.157%	1,610.174%	12,200	1,610.174%	12,200
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3146	FEMA 2008 JULY-AUG020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3344	STATE PARK GIFTS AL020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3414	TRAIL ADMINSTRAT020	CURRENT EXP	0	0.0%	1.0%	0	0.0%	0.0%	500	0.0%	500
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3415	CONN. LAKES EASEM020	CURRENT EXP	0	0.0%	0.0%	865	0.0%	2,044.0%	10,000	0.0%	10,000
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3462	OCT 2005 FLOOD DAM020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3463	MAY 2006 FLOOD DAM020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3470	2007 STORM DAMAGE020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3484	GRANTS IN AID EQUIF020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3486	GRANTS IN AID WHEE020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3488	GRANT IN AID EQUIP020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3556	GRANTS IN AID - SMO020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3558	TRAILS MAINTENANC020	CURRENT EXP	11,083	8,603.78%	3,596.239%	14,865	13,297.89%	4,824.276%	43,900	4,824.276%	43,900
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3562	TRAIL ACQUISITION 020	CURRENT EXP	0	0.0%	0.0%	0	187.0%	0.0%	3,118	0.0%	3,118
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3701	PARKS ADMINSTRAT020	CURRENT EXP	716	1,562.218%	403.388%	1,958	1,824.93%	1,101.166%	12,500	1,101.166%	12,500
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3702	STATE PARKS FIN020	CURRENT EXP	58	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3703	CANNON MOUNTAIN 020	CURRENT EXP	13,249	23,941.181%	8,846.271%	43,031	33,911.79%	28,730.18%	345,760	28,730.18%	345,760
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3704	SKI SCHOOL CONCES020	CURRENT EXP	260	572.220%	537.106%	1,786	953.53%	3,695.26%	137,574	3,695.26%	137,574
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3705	CANNON MTN CAPITA020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3713	HAMPTON BEACH STJ020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3717	LWCF GRANTS 020	CURRENT EXP	0	89.0%	0.0%	0	89.0%	0.0%	3,250	0.0%	3,250
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3720	SURFACE PARKS 020	CURRENT EXP	82,993	124,310.150%	33,379.372%	172,962	181,631.105%	69,565.261%	291,527	181,631.105%	291,527
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3721	ODORNE POINT STAT020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3722	CONCESSION OPERA020	CURRENT EXP	4,482	3,409.76%	8,670.39%	8,538	6,294.74%	16,515.38%	50,095	16,515.38%	50,095
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3723	HAMPTON BEACH DO020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3736	STATE PARK BENCHE020	CURRENT EXP	0	4,890.0%	0.0%	0	5,242.0%	0.0%	35,640	0.0%	35,640
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3737	MONADNOCK DEVEL020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3742	MT WASHINGTON CO020	CURRENT EXP	7,466	14,270.191%	12,468.114%	13,017	21,999.169%	7,039.101%	104,055	21,999.169%	104,055
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3744	MT WASHINGTON EXP020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3745	CLH STEWARDSHIP E020	CURRENT EXP	0	253.0%	0.0%	3,359	736.22%	2,455.30%	4,000	0.0%	4,000
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3746	CLH ROAD MAINTENA020	CURRENT EXP	1,999	0.0%	12,567.0%	1,999	0.0%	12,567.0%	13,106	0.0%	13,106
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3750	PROMOTION PROJEC020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3754	WENTWORTH COOLI020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3758	NRIF 04 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3772	RECREATIONAL TRAIL020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3777	NATL RECREATIONAL 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	30,000	0.0%	30,000
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE3999	LAND - WATER CON020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE4044	FEMA 2008 ICE STOR020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE6161	UNEMPLOYMENT CON020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE7044	HAMPTON BEACH AR020	CURRENT EXP	988	0.0%	4,335.0%	988	0.0%	4,335.0%	14,549	0.0%	14,549
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE7300	HAMPTON METERS 020	CURRENT EXP	-11,111	19,556.21%	-4,995.0%	-8,898	28,707.0%	-5,800.0%	36,716	-5,800.0%	36,716
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE7301	HAMPTON BEACH CA020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3515	PARKS AND RE8146	WORKERS COMPEN020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3520	TRAVEL AND TC3576	INTERNATIONAL TOU020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3520	TRAVEL AND TC3620	DIVISION OF TRAVEL 020	CURRENT EXP	997	443.44%	649.68%	1,462	2,839.194%	952.298%	13,325	952.298%	13,325
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3520	TRAVEL AND TC3625	TRAVEL TOURISM RE 020	CURRENT EXP	0	0.0%	500.0%	0	-81.0%	1,000.8%	6,000	0.0%	6,000
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3520	TRAVEL AND TC5880	MOCK COOS COUNTY 020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3520	TRAVEL AND TC5452	USDA-COOS COUNTY020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3520	TRAVEL AND TC5874	TRAVEL - TOURISM D020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3599	ARRA STIMULU0800	PUBLIC COMPUTER A020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3599	ARRA STIMULU0801	INNOVATIVE PROGRA020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3599	ARRA STIMULU0802	DISTANCE LEARNIN020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3599	ARRA STIMULU0803	BROADBAND TECH O020	CURRENT EXP	184	0.0%	0.0%	186	0.0%	0.0%	0	0.0%	0
2016	010	35	RESOURCES-EC035	RESOLCURENT EXPENS	3599												











2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3521	STATE FIRE ASSISTA	070	IN STATE TRAV	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3521	STATE FIRE ASSISTA	072	GRANTS FEDE	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3521	STATE FIRE ASSISTA	075	GRANTS SUBS	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3521	STATE FIRE ASSISTAN	077	OUT OF STATE	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3521	STATE FIRE ASSISTAT	103	CONTRACTS F	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3521	STATE FIRE ASSISTA	999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3522	VOLUNTEER FIRE AS	033	LAND ACQUIS	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3522	VOLUNTEER FIRE AS	040	INDIRECT COS	0	0	102.0%	0.0%	0	0.0%	102.0%	0	0.0%	0	4,760		
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3522	VOLUNTEER FIRE AS	041	AUDIT FUND SE	9	15	175%	12	123%	9	15	175%	12	123%	9	4,760	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3522	VOLUNTEER FIRE AS	042	VOLUNTEER ADDIT	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3522	VOLUNTEER FIRE AS	066	EMPLOYEE TR	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3522	VOLUNTEER FIRE AS	070	IN STATE TRAV	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3522	VOLUNTEER FIRE AS	072	GRANTS FEDE	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	5,115		
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3522	VOLUNTEER FIRE AS	075	GRANTS SUBS	24,656	12,231	50%	14,857	82%	30,299	16,794	55%	18,258	92%	36,738	0	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3522	VOLUNTEER FIRE AS	080	OUT OF STATE	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3522	VOLUNTEER FIRE AS	999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3523	FORESTRY - WILDLIF	000	LAND ACQUIS	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3523	FORESTRY - WILDLIF	070	IN STATE TRAV	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	2,350		
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3523	FORESTRY - WILDLIF	080	OUT OF STATE	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3523	FORESTRY - WILDLIF	999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3524	SHIELING TRUST FUN	023	HEAT ELECTRN	40	140	350%	32	435%	40	140	350%	32	435%	40	1,000	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3524	SHIELING TRUST FUN	028	INTRA-AGENCY	20,000	0.0%	10,000	0.0%	20,000	0.0%	10,000	0.0%	20,000	0.0%	10,000	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3524	SHIELING TRUST FUN	033	LAND ACQUIS	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3524	SHIELING TRUST FUN	049	TRANSFER TO	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%		
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3524	SHIELING TRUST FUN	054	TRUST FUND E	13	432	3,389%	11	3,896%	13	458	3,592%	11	4,130%	13	4,609	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3524	SHIELING TRUST FUN	070	IN STATE TRAV	0	0	143	0.0%	0	0.0%	143	0.0%	0	0.0%	1,000	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3524	SHIELING TRUST FUN	080	OUT OF STATE	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3524	SHIELING TRUST FUN	999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3529	STATE FIRE ASSISTAN	030	EQUIPMENT NE	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	106,500	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3529	STATE FIRE ASSISTAN	033	LAND ACQUIS	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	857	36%	1,500
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3529	STATE FIRE ASSISTA	039	TELECOMMUNI	205	0	0.0%	0.0%	205	0.0%	0.0%	0	0.0%	0	4,295	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3529	STATE FIRE ASSISTA	040	INDIRECT COS	7,305	8,447	116%	5,196	163%	7,305	8,447	116%	5,196	163%	8,448	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3529	STATE FIRE ASSISTA	041	AUDIT FUND SE	159	166	104%	141	118%	159	166	104%	141	118%	218	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3529	STATE FIRE ASSISTAN	049	TRANSFER TO	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	3,207	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3529	STATE FIRE ASSISTA	066	EMPLOYEE TR	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3529	STATE FIRE ASSISTA	070	IN STATE TRAV	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3529	STATE FIRE ASSISTA	072	GRANTS FEDE	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	4,285	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3529	STATE FIRE ASSISTA	075	GRANTS SUBS	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3529	STATE FIRE ASSISTAN	080	OUT OF STATE	0	0	970	0.0%	0	0.0%	970	0.0%	0	0.0%	2,888	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3529	STATE FIRE ASSISTAN	099	CONTRACTS F	108	0	0.0%	6,097	0.0%	108	9,677	8,939%	6,097	1,599%	31,854	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3530	COMMUNITY FOREST	033	LAND ACQUIS	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3530	COMMUNITY FOREST	039	TELECOMMUNI	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3530	COMMUNITY FOREST	040	INDIRECT COS	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3530	COMMUNITY FOREST	041	AUDIT FUND SE	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3530	COMMUNITY FOREST	070	IN STATE TRAV	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3530	COMMUNITY FOREST	080	OUT OF STATE	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3530	COMMUNITY FOREST	217	INTER-AGENCY	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3530	COMMUNITY FOREST	999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3531	NURSERY - TREE IM	030	EQUIPMENT NE	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3531	NURSERY - TREE IM	033	LAND ACQUIS	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3531	NURSERY - TREE IM	039	INDIRECT COS	4	223	54%	223	100%	412	224	100%	224	100%	28	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3531	NURSERY - TREE IM	041	AUDIT FUND SE	9	5,589%	9	5,105%	9	5,589%	9	5,105%	9	5,105%	5	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3531	NURSERY - TREE IM	070	IN STATE TRAV	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3531	NURSERY - TREE IM	080	OUT OF STATE	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3531	NURSERY - TREE IM	999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3535	SITE MGT & MONIT	022	RENDS-LEASES	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3535	SITE MGT & MONIT	024	OUT OF STATE	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3535	SITE MGT & MONIT	033	LAND ACQUIS	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3535	SITE MGT & MONIT	047	OWN FORCES	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3535	SITE MGT & MONIT	070	IN STATE TRAV	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3535	SITE MGT & MONIT	080	OUT OF STATE	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3535	SITE MGT & MONIT	999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3537	URBAN FORESTRY AS	028	HEAT ELECTRN	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3537	URBAN FORESTRY AS	033	LAND ACQUIS	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3537	URBAN FORESTRY AS	040	INDIRECT COS	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3537	URBAN FORESTRY AS	041	AUDIT FUND SE	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND (3537	URBAN FORESTRY AS	070	IN STATE TRAV	0	0	0.0%</										



2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND 16682	MT. TOP TOWER FUN 103	CONTRACTS F	2,246	0.0%	5,395/240%	2,808/192%	7,003	7,023/100%	8,754/80%	56,800
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND 16682	MT. TOP TOWER FUN 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND 19077	EDA COMMUNICATIO034	CAPITAL PROJ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND 19077	EDA COMMUNICATIO04	CONTRACTUAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND 19077	EDA COMMUNICATIO102	CONTRACTS F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3510	FORESTS AND 19077	EDA COMMUNICATIO999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3146	FEMA 2008 JULY-AUG033	LAND ACQUISIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3146	FEMA 2008 JULY-AUG070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3146	FEMA 2008 JULY-AUG072	GRANTS FEDE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3146	FEMA 2008 JULY-AUG080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3146	FEMA 2008 JULY-AUG999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3320	CZM GRANT N HAMP 1103	CONTRACTS F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3344	STATE PARK GIFTS A030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3344	STATE PARK GIFTS A999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT022	RENTS-LEASES	770	70.9%	427/16%	840	140/17%	466/80%	1,070	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT023	HEAT ELECTRIC	15	48.306%	7/5.549%	29	153.385%	5/1.95%	51	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT024	MAINT OTHER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT026	ORGANIZATION	0	0.0%	33.0%	0	0.0%	67.0%	400	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT027	TRANSFERS TO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT029	INTRA-AGENCY	872	760/87%	673/113%	872	760/87%	673/113%	10,000	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT029	EQUIPMENT NE	0	0.0%	21.0%	0	0.0%	42.0%	250	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT033	LAND ACQUISIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT034	CAPITAL PROJ	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT039	TELECOMMUNI	0	27.0%	0.0%	0	247.0%	0.0%	500	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT040	INDIRECT COS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT042	ADDITIONAL FF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	9,000
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT044	DEBT SERVICE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT045	OWN FORCES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT048	CONTRACTUAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT049	TRANSFER TO	0	0.0%	8.0%	0	0.0%	17.0%	100	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT061	UNEMPLOYMEN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT062	WORKERS CON	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT069	PROMOTIONAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT070	IN STATE TRAV	48	1.4%	1.0%	0	48.0%	1.2%	1,250	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT080	OUT OF STATE	0	0.0%	21.0%	0	0.0%	42.0%	250	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT102	CONTRACTS F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3415	CONN. LAKES EASEM022	RENTS-LEASES	10,571	630.6%	4,970/13%	10,571	6,093/58%	4,970/123%	33,240	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3415	CONN. LAKES EASEM033	LAND ACQUISIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3415	CONN. LAKES EASEM034	OWN FORCES	0	2,410.0%	625/386%	0	3,445.0%	1,250/275%	7,500	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3415	CONN. LAKES EASEM048	CONTRACTUAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3415	CONN. LAKES EASEM070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3415	CONN. LAKES EASEM080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3415	CONN. LAKES EASEM999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3462	OCT 2005 FLOOD DAM033	LAND ACQUISIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3462	OCT 2005 FLOOD DAM048	CONTRACTUAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3462	OCT 2005 FLOOD DAM070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3462	OCT 2005 FLOOD DAM072	GRANTS FEDE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3462	OCT 2005 FLOOD DAM080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3462	OCT 2005 FLOOD DAM999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3470	2007 STORM DAMAGE033	LAND ACQUISIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3470	2007 STORM DAMAGE070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3470	2007 STORM DAMAGE072	GRANTS FEDE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3470	2007 STORM DAMAGE080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3470	2007 STORM DAMAGE103	CONTRACTS F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3470	2007 STORM DAMAGE999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3484	GRANTS IN AID EQUIP033	LAND ACQUISIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3484	GRANTS IN AID EQUIP070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3484	GRANTS IN AID EQUIP075	GRANTS SUBS	18,078	0.0%	9,364/0%	18,078	9,364/0%	145,825	0	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3484	GRANTS IN AID EQUIP080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3484	GRANTS IN AID EQUIP999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3486	GRANT IN AID-WHEEL033	LAND ACQUISIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3486	GRANT IN AID-WHEEL070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3486	GRANT IN AID-WHEEL075	GRANTS SUBS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	127,455
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3486	GRANT IN AID-WHEEL080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3488	GRANT IN AID-WHEEL999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3488	GRANT IN AID EQUIP_033	LAND ACQUISIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3488	GRANT IN AID EQUIP_070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3488	GRANT IN AID EQUIP_075	GRANTS SUBS	18,276	0.0%	12,809/0%	18,276	0.0%	12,809/0%	54,712	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3488	GRANT IN AID EQUIP_080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3488	GRANT IN AID EQUIP_999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3556	GRANTS IN AID - SNOI033	LAND ACQUISIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3556	GRANTS IN AID - SNOI070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3556	GRANTS IN AID - SNOI075	GRANTS SUBS	15,916	9,793/62%	9,047/108%	56,131	9,950/18%	31,907/31%	1,058,411	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3556	GRANTS IN AID - SNOI080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3556	GRANTS IN AID - SNOI999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3558	TRAILS MAINTENANC022	RENTS-LEASES	1,486	0.0%	2,018/0%	4,975	38/1%	6,756/1%	40,314	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3558	TRAILS MAINTENANC023	HEAT ELECTRIC	31	12.39%	1,311/38%	1,187	3,313/35%	2,350	0	
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3558	TRAILS MAINTENANC024	MAINT OTHER	0	3,098.0%	9.0%	694	4,870/703%	202/2,414%	5,022	
2016	010	35	RESOURCES-EC03													



2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3723	HAMPTON BEACH DO080	OUT OF STATE	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3723	HAMPTON BEACH DO999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3736	STATE PARK BENCHE033	LAND ACQUISIT	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3736	STATE PARK BENCHE035	OUT FUND SE	0	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3736	STATE PARK BENCHE047	OWN FORCES	0	0	0.0%	125.0%	0	0.0%	0.0%	250.0%	0.0%	1,500.00	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3736	STATE PARK BENCHE048	CONTRACTUAL	0	0	0.0%	125.0%	0	0.0%	0.0%	250.0%	0.0%	1,500.00	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3736	STATE PARK BENCHE070	IN STATE TRAV	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3736	STATE PARK BENCHE080	OUT OF STATE	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3736	STATE PARK BENCHE999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3737	MONADNOCK DEVEL035	CONTRACTUAL	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3737	MONADNOCK DEVEL033	LAND ACQUISIT	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3737	MONADNOCK DEVEL040	INDIRECT COS	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3737	MONADNOCK DEVEL041	AUDIT FUND SE	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3737	MONADNOCK DEVEL048	CONTRACTUAL	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3737	MONADNOCK DEVEL070	IN STATE TRAV	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3737	MONADNOCK DEVEL075	GRANTS SUBS	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3737	MONADNOCK DEVEL080	OUT OF STATE	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3737	MONADNOCK DEVEL999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3742	MT WASHINGTON CO022	RENTS-LEASES	480	0	80.17%	583.14%	975	80.8%	0.0%	1,183.7%	0.0%	88,000.00	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3742	MT WASHINGTON CO023	HEAT ELECTR	6,279	0	7,320.117%	6,833.107%	14,597	14,393.99%	0.0%	15,885.91%	0.0%	140,000.00	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3742	MT WASHINGTON CO024	MAINT OTHER	0	0	644.0%	0.0%	0	644.0%	0.0%	0.0%	0.0%	10,000.00	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3742	MT WASHINGTON CO026	EQUIPMENT NE	0	0	0.0%	0.0%	0	0.0%	0.0%	15,846.0%	0.0%	73,000.00	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3742	MT WASHINGTON CO033	LAND ACQUISIT	0	0	212,358.0%	0.0%	0	212,358.0%	0.0%	212,358.00%	0.0%	212,358.00	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3742	MT WASHINGTON CO034	CAPITAL PROJ	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3742	MT WASHINGTON CO039	TELECOMMUNI	349	0	565.162%	309.183%	948	1,399.147%	0.0%	839.167%	0.0%	7,000.00	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3742	MT WASHINGTON CO044	DEBT SERVICE	4,836	0	4,836.100%	5,160.94%	4,836	4,836.100%	0.0%	5,160.94%	0.0%	133,000.00	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3742	MT WASHINGTON CO047	OWN FORCES	2,184	0	1,119.51%	3,201.35%	3,470	1,391.40%	0.0%	5,085.27%	0.0%	22,728.00	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3742	MT WASHINGTON CO048	CONTRACTUAL	568	0	3,574.630%	1,033.480%	2,907	5,679.283%	0.0%	363.1564%	0.0%	22,532.00	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3742	MT WASHINGTON CO059	EMPLOYEE TR	0	0	0.0%	0.0%	0	40.0%	0.0%	167.04%	0.0%	1,000.00	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3742	MT WASHINGTON CO069	PROMOTIONAL	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3742	MT WASHINGTON CO070	IN STATE TRAV	0	0	42.0%	0.0%	0	83.0%	0.0%	0.0%	0.0%	500.00	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3742	MT WASHINGTON CO080	OUT OF STATE	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	3,000.00	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3742	MT WASHINGTON CO103	CONTRACTS F	0	0	4,050.0%	0.0%	137	4,437.3228%	0.0%	162.2744%	0.0%	45,350.00	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3742	MT WASHINGTON CO106	GOODS FOR R	90,041	0	77,223.86%	89,945.86%	137,768	194,580.141%	0.0%	137,621.141%	0.0%	450,000.00	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3742	MT WASHINGTON CO099	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3744	MT WASHINGTON FIR030	EQUIPMENT NE	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3744	MT WASHINGTON FIR033	LAND ACQUISIT	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3744	MT WASHINGTON FIR047	OWN FORCES	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3744	MT WASHINGTON FIR048	CONTRACTUAL	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3744	MT WASHINGTON FIR070	IN STATE TRAV	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3744	MT WASHINGTON FIR080	OUT OF STATE	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3744	MT WASHINGTON FIR999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3745	CLH STEWARDSHIP E022	RENTS-LEASES	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3745	CLH STEWARDSHIP E030	EQUIPMENT NE	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	12,000.00	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3745	CLH STEWARDSHIP E033	LAND ACQUISIT	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3745	CLH STEWARDSHIP E047	OWN FORCES	0	0	141.0%	0.0%	0	141.0%	0.0%	0.0%	0.0%	2,500.00	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3745	CLH STEWARDSHIP E048	CONTRACTUAL	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3745	CLH STEWARDSHIP E070	IN STATE TRAV	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3745	CLH STEWARDSHIP E073	GRANTS NON F	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3745	CLH STEWARDSHIP E080	OUT OF STATE	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3745	CLH STEWARDSHIP E102	CONTRACTS F	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3745	CLH STEWARDSHIP E999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3746	CLH ROAD MAINTENA030	EQUIPMENT NE	0	0	0.0%	250.0%	0	0.0%	0.0%	500.0%	0.0%	3,000.00	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3746	CLH ROAD MAINTENA033	LAND ACQUISIT	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3746	CLH ROAD MAINTENA070	IN STATE TRAV	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3746	CLH ROAD MAINTENA080	OUT OF STATE	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3746	CLH ROAD MAINTENA999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3750	PROMOTION PROJEC033	LAND ACQUISIT	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3750	PROMOTION PROJEC069	PROMOTIONAL	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3750	PROMOTION PROJEC070	IN STATE TRAV	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3750	PROMOTION PROJEC080	OUT OF STATE	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3750	PROMOTION PROJEC999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3754	WENTWORTH COOLIE033	LAND ACQUISIT	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3754	WENTWORTH COOLIE070	IN STATE TRAV	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3754	WENTWORTH COOLIE073	GRANTS NON F	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3754	WENTWORTH COOLIE080	OUT OF STATE	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3754	WENTWORTH COOLIE999	FCLG	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3768	NRTF 04 033	LAND ACQUISIT	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	35	RESOURCES-EC035	RESOALL OTHER	3515	PARKS AND RE3768	NRTF 04 070	IN STATE TRAV	0	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016																			





2016	010	38	TREASURY DEPT	038	TREASALL OTHER	3805	ABANDONED P#8021	ABANDONED PROPEF03	TELECOMMUNI	481	952	198%	548	174%	855	952	111%	974	98%	6,238		
2016	010	38	TREASURY DEPT	038	TREASALL OTHER	3805	ABANDONED P#8021	ABANDONED PROPEF04	ADDITIONAL FF	0	0	0%	0	0%	0	0	0%	0	0%	2,834		
2016	010	38	TREASURY DEPT	038	TREASALL OTHER	3805	ABANDONED P#8021	ABANDONED PROPEF04	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	200		
2016	010	38	TREASURY DEPT	038	TREASALL OTHER	3805	ABANDONED P#8021	ABANDONED PROPEF05	UNEMPLOYER	162	134	74%	61	32%	223	134	92%	750	152%	5,960		
2016	010	38	TREASURY DEPT	038	TREASALL OTHER	3805	ABANDONED P#8021	ABANDONED PROPEF06	EMPLOYEE TR	0	347	0%	0	0%	0	0	0%	347	0%	0		
2016	010	38	TREASURY DEPT	038	TREASALL OTHER	3805	ABANDONED P#8021	ABANDONED PROPEF06	EMPLOYEE TR	0	0	0%	0	0%	0	0	0%	0	0%	2,001		
2016	010	38	TREASURY DEPT	038	TREASALL OTHER	3805	ABANDONED P#8021	ABANDONED PROPEF07	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	2,750		
2016	010	38	TREASURY DEPT	038	TREASALL OTHER	3805	ABANDONED P#8021	ABANDONED PROPEF08	OUT OF STATE	0	0	0%	354	0%	0	0	0%	708	0%	4,250		
2016	010	38	TREASURY DEPT	038	TREASALL OTHER	3805	ABANDONED P#8021	ABANDONED PROPEF103	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	38	TREASURY DEPT	038	TREASALL OTHER	3805	ABANDONED P#8021	ABANDONED PROPEF103	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	38	TREASURY DEPT	038	TREASALL OTHER	3810	UNIQUE PROG#1047	UNIQUE PROGRAM	026	ORGANIZATION	4,700	0%	0	0%	0	4,700	0%	0	0%	4,750		
2016	010	38	TREASURY DEPT	038	TREASALL OTHER	3810	UNIQUE PROG#1047	UNIQUE PROGRAM	029	INTRA-AGENCY	0	0%	0	0%	0	0	0%	0	0%	16,316		
2016	010	38	TREASURY DEPT	038	TREASALL OTHER	3810	UNIQUE PROG#1047	UNIQUE PROGRAM	049	TRANSFER TO	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	38	TREASURY DEPT	038	TREASALL OTHER	3810	UNIQUE PROG#1047	UNIQUE PROGRAM	070	IN STATE TRAV	0	0%	0	0%	0	0	0%	0	0%	1		
2016	010	38	TREASURY DEPT	038	TREASALL OTHER	3810	UNIQUE PROG#1047	UNIQUE PROGRAM	080	OUT OF STATE	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	38	TREASURY DEPT	038	TREASALL OTHER	3810	UNIQUE PROG#1047	UNIQUE PROGRAM	107	SCHOLARSHIP	826,733	940,226	114%	393,717	239%	2,714,335	2,834,764	104%	1,292,654	1219%	6,138,829	
2016	010	38	TREASURY DEPT	038	TREASALL OTHER	3810	UNIQUE PROG#1047	UNIQUE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	38	TREASURY DEPT	038	TREASALL OTHER	3815	TRUST FUNDS	5915	HAMILTON SMITH TRU	054	TRUST FUND E	400	0	0%	200	0%	400	0	0%	200		
2016	010	38	TREASURY DEPT	038	TREASALL OTHER	3815	TRUST FUNDS	5915	HAMILTON SMITH TRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0		
2016	010	38	TREASURY DEPT	038	TREASALL OTHER	3815	TRUST FUNDS	8024	BEN THOMPSON TRU	054	TRUST FUND E	7,972	7,972	100%	3,986	200%	7,972	7,972	100%	15,944		
2016	010	38	TREASURY DEPT	038	TREASALL OTHER	3815	TRUST FUNDS	8024	BEN THOMPSON TRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0		
2016	010	38	TREASURY DEPT	038	TREASALL OTHER	3820	LCHIP	1390	LCHIP	076	LCHIP	7,500	313,820	4,184%	42,489	739%	170,412	456,222	268%	965,417	47%	7,984,855
2016	010	38	TREASURY DEPT	038	TREASALL OTHER	3820	LCHIP	1390	LCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0		
2016	010	38	TREASURY DEPT	038	TREASALL OTHER							18,906,201	13,876,741	73%	9,595,840	145%	21,110,416	16,260,126	77%	11,459,721	142%	107,133,240
2016	010	38	TREASURY DEPT	038	TREASAGENCY TOTALS							19,076,171	14,049,296	74%	9,688,304	145%	21,429,800	16,559,201	77%	11,634,336	142%	108,615,676
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP P	3923	BOARD OF MAN4423	BOARD OF MANUFAC	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0		
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%	0	0	
2016	010	39	BOARD OF MANU	039	BOARDPART TIME TEMP PERSONNEL TOTALS							0	0	0%	0	0%	0	0	0%			







2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4000	DEPT_ENVIRON5048	NH GEOTHERMAL ASS059	TEMP FULL TIM	0	0.0%	625	0%	0	0.0%	1,250	0%	7,500		
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4400	DEPT_ENVIRON5442	LAB CERTIFICATION 010	PERSONAL SER	4,836	4,946	102%	2,759	179%	9,566	9,891	103%	5,456	181%	30,734
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4400	DEPT_ENVIRON5428	LAB CERTIFICATION 017	FT EMPLOYEES	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4400	DEPT_ENVIRON5428	LAB CERTIFICATION 010	PERSONAL SER	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4400	DEPT_ENVIRON5923	P2 & SBATP	010	18,537	19,092	103%	10,088	189%	36,410	38,185	193%	19,814	193%	132,575
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4400	DEPT_ENVIRON5923	P2 & SBATP	017	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4400	DEPT_ENVIRON5924	DOIT	010	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4400	DEPT_ENVIRON5924	DOIT	010	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4400	DEPT_ENVIRON6163	UNEMPLOYMENT CO010	PERSONAL SER	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4400	DEPT_ENVIRON7601	PPG CARRYOVER	059	0	0.0%	0	0%	1,042	0	0.0%	2,083	0%	12,500	
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4400	DEPT_ENVIRON8658	WORKERS COMPEN SER	010	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4400	DEPT_ENVIRON9015	PRINT STEPS PI059	TEMP FULL TIM	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4400	DEPT_ENVIRON9114	GEOLOGIC DATA PRE059	TEMP FULL TIM	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4410	REVOLVING LO2002	CWSRF ADMINSTRAT010	PERSONAL SER	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4410	REVOLVING LO2002	CWSRF ADMINSTRAT017	FT EMPLOYEES	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4410	REVOLVING LO2002	CWSRF ADMINSTRAT059	TEMP FULL TIM	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4410	REVOLVING LO4718	DWSRF ADMINSTRAT010	PERSONAL SER	475	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	475
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4410	REVOLVING LO4718	DWSRF ADMINSTRAT017	FT EMPLOYEES	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4410	REVOLVING LO4718	DWSRF ADMINSTRAT019	HOLIDAY PAY	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4410	REVOLVING LO4718	DWSRF ADMINSTRAT059	TEMP FULL TIM	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4410	REVOLVING LO4788	CWSRF LOAN MANAG010	PERSONAL SER	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4410	REVOLVING LO4788	CWSRF LOAN MANAG017	FT EMPLOYEES	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4410	REVOLVING LO4788	CWSRF LOAN MANAG059	TEMP FULL TIM	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4410	REVOLVING LO4790	DWSRF LOAN MANAG010	PERSONAL SER	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4410	REVOLVING LO4790	DWSRF LOAN MANAG017	FT EMPLOYEES	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4410	REVOLVING LO4790	DWSRF LOAN MANAG059	TEMP FULL TIM	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU1000	POLLUTION CONTROL010	PERSONAL SER	23,118	27,065	117%	11,496	235%	45,618	54,130	119%	22,685	239%	168,855
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU1000	POLLUTION CONTROL017	FT EMPLOYEES	7,879	8,056	102%	3,801	212%	15,584	16,112	103%	7,516	214%	49,795
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU1000	POLLUTION CONTROL019	HOLIDAY PAY	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU1003	STA AID GRANTS 010	PERSONAL SER	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU1200	SUBSURFACE SYSTE010	PERSONAL SER	60,932	62,109	102%	42,656	146%	119,990	123,042	103%	83,999	146%	566,199
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU1200	SUBSURFACE SYSTE017	FT EMPLOYEES	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU1200	SUBSURFACE SYSTE019	HOLIDAY PAY	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU1200	SUBSURFACE SYSTE059	TEMP FULL TIM	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU1300	WINNIPESAUKEE RIV010	PERSONAL SER	99,736	101,069	101%	57,557	176%	189,630	194,492	103%	109,433	178%	689,372
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU1300	WINNIPESAUKEE RIV017	FT EMPLOYEES	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU1300	WINNIPESAUKEE RIV019	HOLIDAY PAY	0	0.0%	0	0%	711	0	0.0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU1420	OPERATOR CERTIFIC010	PERSONAL SER	4,244	4,338	102%	10,535	41%	8,393	8,676	103%	20,835	42%	25,608
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU1420	OPERATOR CERTIFIC017	FT EMPLOYEES	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU1425	OPERATIONAL PERMI010	PERSONAL SER	7,518	7,688	102%	3,597	214%	14,871	15,375	103%	7,115	216%	48,133
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU1425	OPERATIONAL PERMI017	FT EMPLOYEES	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU1426	PUBLIC WATER SYST010	PERSONAL SER	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU1430	LAKES RESTORATION010	PERSONAL SER	9,383	9,497	101%	4,523	210%	18,583	18,995	102%	8,976	212%	59,939
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU1430	LAKES RESTORATION017	FT EMPLOYEES	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU1430	LAKES RESTORATION059	TEMP FULL TIM	0	0.0%	0	0%	417	0	0.0%	833	0%	5,000	
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU1436	TERRAIN ALTERATIO010	PERSONAL SER	11,814	12,197	103%	15,803	77%	23,259	24,393	105%	31,113	78%	205,179
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU1436	TERRAIN ALTERATIO017	FT EMPLOYEES	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU1514	COASTAL SCIENTISTS059	TEMP FULL TIM	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU1518	LAKES - RIVERS M&M010	PERSONAL SER	5,351	5,393	101%	2,559	211%	10,505	10,770	103%	5,022	215%	33,454
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU1518	LAKES - RIVERS M&M017	FT EMPLOYEES	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU1522	I-93 CHLORIDE TMDL010	PERSONAL SER	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU1522	I-93 CHLORIDE TMDL059	TEMP FULL TIM	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU1523	SHELLFISH PROT PRC010	PERSONAL SER	5,559	5,390	97%	2,671	202%	10,833	10,779	100%	5,204	207%	33,622
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU1523	SHELLFISH PROT PRC017	FT EMPLOYEES	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU2010	SAFE DRINK WATER A010	PERSONAL SER	41,990	42,066	100%	20,666	204%	82,711	79,888	99%	40,777	98%	286,776
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU2010	SAFE DRINK WATER A017	FT EMPLOYEES	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU2011	OPERATOR TRAINING059	TEMP FULL TIM	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU2020	SECTION 604 PLANNIN010	PERSONAL SER	0	0.0%	0	0%	3,061	0	0.0%	6,121	0%	36,726	
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU2020	SECTION 604 PLANNIN017	FT EMPLOYEES	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU2020	SECTION 604 PLANNIN059	TEMP FULL TIM	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	24,915
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU2031	WE WADABLE STRUC010	PERSONAL SER	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU2035	NPS RESTORATION P010	PERSONAL SER	10,316	10,548	102%	5,284	200%	20,403	21,096	103%	10,450	202%	65,194
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU2035	NPS RESTORATION P017	FT EMPLOYEES	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU2035	NPS RESTORATION P059	TEMP FULL TIM	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	10,884
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU2041	PWS ADAPTATION - P059	TEMP FULL TIM	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU2047	WATER PLANNING 059	TEMP FULL TIM	0	0.0%	0	0%	1,250	0	0.0%	2,500	0%	15,000	
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU2048	WATER PLANNING SECT010	PERSONAL SER	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU2061	CLEAN VESSEL ACT 010	PERSONAL SER	2,784	2,963	106%	4,153	71%	5,507	5,925	108%	8,216	128%	23,505
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU2061	CLEAN VESSEL ACT 059	TEMP FULL TIM	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	103
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU2062	WETLANDS 010	PERSONAL SER	9,080	9,497	105%	7,575	125%	17,958	18,993	106%	9,482	127%	79,795
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU2062	WETLANDS 017	FT EMPLOYEES	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU2062	WETLANDS 059	TEMP FULL TIM	0	0.0%	0	0%	0	0.0%	0	0.0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRFCFULL TIME PERSON4420	WATER POLLU2065	BEACH II 010	PERSONAL SER	4,007	4,157	104%</								

2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4420	WATER POLLU13855	WETLANDS FEES	010	PERSONAL SER	49,610	54,112	109%	30,435	178%	98,125	108,224	110%	60,199	180%	381,736
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4420	WATER POLLU13855	WETLANDS FEES	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4420	WATER POLLU13855	WETLANDS FEES	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4420	WATER POLLU13855	WETLANDS FEES	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4420	WATER POLLU13860	DAM REMOVAL PROJ	059	TEMP FULL TIM	0	0	0%	2,083	0%	0	0	0%	4,167	0%	25,000
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4420	WATER POLLU13872	WETLANDS STUDIES	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4420	WATER POLLU15053	WATER USE EFFICIE	059	TEMP FULL TIM	0	0	0%	4,603	0%	0	0	0%	9,205	0%	55,232
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4420	WATER POLLU15054	RED TIDE DISASTER	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4420	WATER POLLU15055	DRINKING WATER IN	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4420	WATER POLLU15057	WATER SYSTEM SECT	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4420	WATER POLLU15421	DAM ASSESSMENT	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4420	WATER POLLU17035	OCEAN PLANNING	059	TEMP FULL TIM	0	0	0%	453	0%	0	0	0%	906	0%	5,433
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4420	WATER POLLU17523	MEDMR EXCHANGE	N010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4420	WATER POLLU17523	MEDMR EXCHANGE	N011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4420	WATER POLLU17523	MEDMR EXCHANGE	N012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4420	WATER POLLU17523	MEDMR EXCHANGE	N013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4420	WATER POLLU17523	MEDMR EXCHANGE	N014	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4420	WATER POLLU17523	MEDMR EXCHANGE	N015	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4420	WATER POLLU17523	MEDMR EXCHANGE	N016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4420	WATER POLLU17523	MEDMR EXCHANGE	N059	TEMP FULL TIM	0	0	0%	1,271	0%	0	0	0%	2,542	0%	15,250
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4420	WATER POLLU17602	SURFACE WATER QJ	010	PERSONAL SER	80,181	76,306	95%	51,762	147%	158,446	152,613	96%	102,288	149%	557,104
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4420	WATER POLLU17602	SURFACE WATER QJ	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4420	WATER POLLU17602	SURFACE WATER QJ	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4420	WATER POLLU17602	SURFACE WATER QJ	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4420	WATER POLLU18708	DROUGHT MANAGEM	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4420	WATER POLLU18901	RECREATION & YOUT	059	TEMP FULL TIM	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE2278	DERA FUNDS	010	PERSONAL SER	0	0	0%	1,782	0%	0	0	0%	3,565	0%	21,387
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE2278	DERA FUNDS	059	TEMP FULL TIM	0	0	0%	640	0%	0	0	0%	1,281	0%	7,884
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE4796	DOE CLEAN CITIES	010	PERSONAL SER	3,884	4,157	107%	8,401	187%	7,703	8,313	108%	16,618	100%	25,299
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE4796	DOE CLEAN CITIES	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE4796	DOE CLEAN CITIES	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE4797	ALTERNATIVE FUELS	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE4797	ALTERNATIVE FUELS	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE4802	AIR RESOURCES PRC	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	7,588
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE4803	ENV AND PUBLIC HEA	010	PERSONAL SER	0	0	0%	2,533	0%	0	0	0%	5,076	0%	30,454
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE4803	ENV AND PUBLIC HEA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE4803	ENV AND PUBLIC HEA	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE5035	AEP SETTLEMENT FJ	010	PERSONAL SER	4,244	4,532	107%	2,040	222%	8,393	9,063	108%	4,034	225%	26,796
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE5035	AEP SETTLEMENT FJ	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE5035	AEP SETTLEMENT FJ	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	10,896
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE5308	COUNTE ADAPTATION	010	PERSONAL SER	9,287	18,978	205%	790	8%	0	0	0%	1,580	0%	9,477
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE5308	AIR POLLUTION ABAT	010	PERSONAL SER	0	0	0%	6,682	276%	18,330	37,295	562%	13,613	274%	82,649
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE5308	AIR POLLUTION ABAT	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE5308	AIR POLLUTION ABAT	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	34,630
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE5495	EMERGENCY RESPON	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE5495	EMERGENCY RESPON	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	10,244
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE5496	RADON PROGRAM	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE5496	RADON PROGRAM	059	TEMP FULL TIM	0	0	0%	854	0%	0	0	0%	1,707	0%	10,244
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE5928	AIR GRANT PROGRAM	010	PERSONAL SER	0	0	0%	554	0%	0	0	0%	1,107	0%	6,642
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE7879	ENVIRONMENTAL HE	010	PERSONAL SER	10,710	11,069	103%	5,169	214%	21,075	22,137	105%	10,172	218%	67,771
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE7879	ENVIRONMENTAL HE	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE7879	ENVIRONMENTAL HE	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	19,555
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE9000	SECTION 105 PPG - A	010	PERSONAL SER	56,668	70,433	124%	39,528	178%	111,567	140,867	126%	77,822	181%	485,803
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE9000	SECTION 105 PPG - A	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE9000	SECTION 105 PPG - A	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	23,940
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE9003	ASBESTOS PROGRAM	010	PERSONAL SER	15,709	17,215	110%	10,873	158%	29,998	34,402	115%	20,764	166%	134,445
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE9003	ASBESTOS PROGRAM	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE9003	ASBESTOS PROGRAM	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	11,332
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE9025	SECTION 103 GRANT	010	PERSONAL SER	7,601	7,946	105%	6,135	130%	15,033	15,891	106%	12,135	131%	48,220
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE9025	SECTION 103 GRANT	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE9025	SECTION 103 GRANT	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE9100	STATE MATCHING FJ	010	PERSONAL SER	6,945	7,101	102%	2,828	251%	13,737	14,202	103%	5,593	254%	37,026
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE9100	STATE MATCHING FJ	017	FT EMPLOYEES	7,879	8,056	102%	3,723	216%	15,584	16,112	103%	7,364	219%	49,345
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE9100	STATE MATCHING FJ	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE9101	PERMIT FEE PROGRA	010	PERSONAL SER	34,116	34,947	102%	43,214	81%	67,484	70,095	104%	85,480	82%	342,412
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE9101	PERMIT FEE PROGRA	017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE9101	PERMIT FEE PROGRA	059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE9101	PERMIT FEE PROGRA	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	156,203
2016	010	44	ENVIRONMENTAL	044	ENVRG/FULL TIME PERSON	4430	AIR RESOURCE9103	TITLE V FEE PER													





2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4400	DEPT_ENVIRON1018	15 MILE FALLS-MERCQ060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0.0%	0	3		
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4400	DEPT_ENVIRON1119	INTEGRATED PERMIT 060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4400	DEPT_ENVIRON1351	GEOLOGIC HAZARDS 060	BENEFITS	2,791	2,983	107%	2,127	140%	5,524	5,923	107%	4,211	141%	28,026
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4400	DEPT_ENVIRON1814	PMI HAZARD MITIG 060	BENEFITS	0	2,082	0%	0	0	0	4,055	0%	8,929	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4400	DEPT_ENVIRON3006	SUSTAINABLE REGIO060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4400	DEPT_ENVIRON3851	NHGS ADMINISTRAT060	BENEFITS	5,172	5,457	106%	2,734	200%	10,310	10,898	106%	5,450	200%	36,428
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4400	DEPT_ENVIRON3852	STATE MAPPING PROJ060	BENEFITS	71	16	0%	0	0	204	0	0%	32	0%	191
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4400	DEPT_ENVIRON3853	PPA UNIT GF 060	BENEFITS	13,229	14,139	107%	6,821	207%	26,342	28,448	108%	13,583	209%	90,527
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4400	DEPT_ENVIRON3854	OSHA CONSULTATOR060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4400	DEPT_ENVIRON4006	GEOPHIC GRANT 060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	5,700
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4400	DEPT_ENVIRON4750	ENVIRON LEADERSHIP060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4400	DEPT_ENVIRON4780	EQUIPMENT SALE PRI060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4400	DEPT_ENVIRON4787	P2 FEDERAL GRANT 060	BENEFITS	2,146	0	0%	988	0%	3,928	2,624	67%	1,809	145%	13,530
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4400	DEPT_ENVIRON5009	NORTHEAST REGION060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4400	DEPT_ENVIRON5038	DEPARTMENT INITIAT060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	9,229
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4400	DEPT_ENVIRON5048	NH GEOTHERMAL AS060	BENEFITS	0	0	0%	504	0%	0	0	0%	1,006	0%	6,050
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4400	DEPT_ENVIRON5427	LABORATORY EQUIP 060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4400	DEPT_ENVIRON5428	LAB. CERTIFICATION 060	BENEFITS	2,878	2,938	102%	2,383	123%	5,706	5,855	103%	4,726	124%	27,735
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4400	DEPT_ENVIRON5923	P2 & SBTP 060	BENEFITS	8,390	8,936	107%	5,335	167%	16,680	17,817	107%	10,607	168%	70,910
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4400	DEPT_ENVIRON6163	UNEMPLOYMENT CON060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4400	DEPT_ENVIRON7601	PPG CARRYOVER 060	BENEFITS	61	0	0%	960	0%	137	0	0%	2,150	0%	11,232
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4400	DEPT_ENVIRON7899	DEFALT ACCOUNTING 060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4400	DEPT_ENVIRON8958	WORKERS COMPENS 060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4400	DEPT_ENVIRON9015	PRINT STEPS PILOT P060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4400	DEPT_ENVIRON9114	GEOLOGIC DATA PRE060	BENEFITS	0	0	0%	127	0%	0	0	0%	254	0%	1,527
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4410	REVOLVING LO2001	CWSRF LOAN REPAY060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4410	REVOLVING LO2002	CWSRF ADMINISTRAT060	BENEFITS	63	0	0%	0	0	63	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4410	REVOLVING LO2003	CWSRF LOANS 060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4410	REVOLVING LO4718	ENVIRON ADMINISTRAT060	BENEFITS	179	0	0%	0	0	0	0	0%	396	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4410	REVOLVING LO4788	CWSRF LOAN MANAG060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4410	REVOLVING LO4789	DWSRF LOANS 060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4410	REVOLVING LO4790	DWSRF LOAN MANAG060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4410	REVOLVING LO4791	DWSRF LOAN REPAY060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4410	REVOLVING LO4793	DWSRF SWP LOANS 060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4410	REVOLVING LO4794	DWSRF SWP LOAN REP060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4410	REVOLVING LO4798	BROWNFIELD SRF M060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU1000	POLLUTION CONTROL060	BENEFITS	14,267	16,524	116%	8,259	200%	28,390	32,867	116%	16,344	200%	116,040
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU1003	STATE AID GRANTS 060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU1120	UV DISINFECTION IMF060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU1121	SUBSURFACE SYSTEM060	BENEFITS	29,705	31,479	106%	24,843	127%	58,616	62,547	107%	49,022	128%	319,551
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU1206	WATER POLLUT060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU1300	WINNIPESAUKEE RIVER060	BENEFITS	52,993	55,443	105%	34,558	160%	104,334	109,915	105%	68,039	162%	438,429
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU1320	STAG GRANT 060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU1420	OPERATOR CERTIFIC060	BENEFITS	2,624	2,780	106%	8,053	35%	5,230	5,540	106%	16,049	35%	18,853
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU1425	OPERATIONAL PERMI060	BENEFITS	2,694	2,839	105%	1,411	201%	5,353	5,669	106%	2,802	202%	18,828
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU1426	PUBLIC WATER SYST060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU1430	LAKES RESTORATION060	BENEFITS	6,210	6,586	106%	4,066	162%	12,414	12,982	105%	8,128	160%	51,515
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU1435	SLUDGE ANALYSIS F060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU1436	TERRAIN ALTERNAT060	BENEFITS	5,952	6,340	107%	8,506	75%	11,845	12,639	107%	16,927	75%	111,406
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU1514	COASTAL SCIENTISTS060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	17,295
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU1517	NHEP WATERSHED A060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU1518	LAKES - RIVERS MGM060	BENEFITS	3,309	3,500	106%	1,307	268%	6,682	6,977	104%	2,639	264%	16,430
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU1519	NHEP MONITORING P060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU1522	143 CHMIDE 060	BENEFITS	14	256	180%	1,948	134%	243	511	143%	340	143%	10,940
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU1523	SHELLFISH PROT PROJ060	BENEFITS	3,028	3,332	110%	2,258	148%	6,105	6,886	113%	4,552	151%	30,514
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU1525	WASTEWATER OPER060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU2010	SAFE DRINK WATER A060	BENEFITS	19,023	18,606	98%	11,461	162%	37,852	36,358	96%	22,804	159%	149,905
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU2011	OPERATOR TRAINING060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU2020	SECTION 804 PLANNING060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	36,751
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU2031	WE WADEABLE STR060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU2032	WADEABLE STREAM 060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU2035	NPS RESTORATION P060	BENEFITS	3,441	3,609	105%	2,107	171%	6,838	7,143	104%	4,185	171%	31,110
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU2036	NATIONAL COASTAL A060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU2041	PWS ADAPTATION - P060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU2047	WATER PLANNING 060	BENEFITS	0	0	0%	664	0%	0	0	0%	1,328	0%	7,967
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU2048	WATER SYSTEM SER060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU2060	STP OPERATOR TRAIN060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU2061	CLEAN VESSEL ACT 060	BENEFITS	1,114	1,200	108%	1,302	92%	2,216	2,393	108%	2,590	92%	9,109
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU2062	WETLANDS 060	BENEFITS	4,173	4,081	98%	4,244	96%	8,307	8,509	102%	8,447	101%	42,418
2016	010	44	ENVIRONMENTAL044	ENVRICBENEFITS TOTALS	4420	WATER POLLU2065	BEACH II 060	BENEFITS	3,220	3,195	99%	2,126	150%	6,316	6,388	101%	4,170	153%	24,228
2016	010	44	ENVIRONMENTAL																



2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4400	DEPT. ENVIRON5923	P2 & SBATP	020	CURRENT EXP	6	3.52%	4.83%	457	4.1%	284.1%	2.314
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4400	DEPT. ENVIRON6163	UNEMPLOYMENT CO	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4400	DEPT. ENVIRON7801	PPG CARRYOVER	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	7.088
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4400	DEPT. ENVIRON7802	DEFAULT ACCOUNT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4400	DEPT. ENVIRON8658	WORKERS COMPENS	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4400	DEPT. ENVIRON8663	SUNCOOK RVR GEO	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4400	DEPT. ENVIRON9015	PRINTSTEPS PILOT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4400	DEPT. ENVIRON9114	GEOLOGIC DATA PR	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4410	REVOLVING LO2001	CWSRF LOAN REPAY	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4410	REVOLVING LO2002	CWSRF ADMINSTRAT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4410	REVOLVING LO2003	CWSRF LOANS	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4410	REVOLVING LO4718	DWSRF ADMINSTRAT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4410	REVOLVING LO4788	CWSRF LOAN MANAG	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4410	REVOLVING LO4789	DWSRF LOANS	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4410	REVOLVING LO4790	DWSRF LOAN MANAG	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4410	REVOLVING LO4791	DWSRF LOAN REPAY	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4410	REVOLVING LO4793	DWSRF SWP LOANS	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4410	REVOLVING LO4794	DWSRF SWP LOAN R	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4410	REVOLVING LO4798	BROWNFIELDS SRF	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU10852	RIVERS/LAKES MGMT	020	CURRENT EXP	0	0.0%	42.0%	0	0.0%	83.0%	500
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU1000	POLLUTION CONTROL	020	CURRENT EXP	1,313	1,043.79%	1,101.95%	3,727	1,301.35%	3,126.42%	23,655
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU1003	STATE AID GRANTS	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU1121	WV DISINFECTION IMP	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU1200	SUBSURFACE SYSTEM	020	CURRENT EXP	6,694	5,344.80%	4,791.112%	9,268	6,626.71%	6,634.100%	39,613
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU1206	CMAQ	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU1300	WINNIPESAUKEE RIV	020	CURRENT EXP	8,251	5,370.65%	5,262.102%	16,860	7,092.42%	10,752.66%	156,731
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU1320	STAG GRANT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU1420	OPERATOR CERTIFIC	020	CURRENT EXP	1,013	12.1%	2,473.0%	1,013	12.1%	2,473.0%	2,500
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU1425	WATER EDUCATIONAL	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU1426	PUBLIC WATER SYST	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU1430	LAKES RESTORATION	020	CURRENT EXP	3,645	3,900.107%	3,412.114%	4,534	4,150.92%	4,244.98%	21,375
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU1435	SLUDGE ANALYSIS F	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU1436	TERRAIN ALTERATION	020	CURRENT EXP	0	60.0%	0.0%	0	88.0%	0.0%	1,800
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU1514	COASTAL SCIENTISTS	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU1517	WATER WASHED AREA	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU1518	LAKES - RIVERS MGMT	020	CURRENT EXP	3	4.124%	2.198%	6	18.309%	4.494%	480
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU1519	NHEP MONITORING P	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU1522	I-93 CHLORIDE TMDL	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	2,500
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU1523	SHELLFISH PROT PRG	020	CURRENT EXP	3,417	4,194.123%	1,970.213%	4,119	4,194.102%	2,375.177%	26,403
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU1525	WASTEWATER OPER	020	CURRENT EXP	0	50.0%	0.0%	101	50.49%	99.50%	2,000
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU1579	WATER SUPPLY	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU2010	SAFE DRINK WATER AD	020	CURRENT EXP	237	688.250%	275.250%	237	623.26%	275.226%	9,500
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU2011	OPERATOR TRAINING	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU2020	SECTION 604 PLANNIN	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	625
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU2031	NE WADEABLE STREA	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU2032	WADEABLE STREAM	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU2035	NAT RESTORATION P	020	CURRENT EXP	129	138.107%	511.27%	584	136.24%	2,316.6%	11,825
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU2038	NATIONAL COASTAL	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU2041	PWS ADAPTATION - P	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU2047	WATER PLANNING	020	CURRENT EXP	0	0.0%	146.0%	0	0.0%	292.0%	1,750
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU2048	WATER SYSTEM SECT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU2060	STP OPERATOR TRAI	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU2061	CLEAN VESSEL ACT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	4,458
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU2062	WETLANDS	020	CURRENT EXP	5,664	420.0%	0.0%	0	0.0%	0.0%	500
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU2065	BEACH II	020	CURRENT EXP	0	4,371.77%	5,905.74%	5,886	4,371.74%	6,136.71%	18,044
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU2068	AQUATIC INVASIVE S	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU2069	WETLANDS PROGRAM	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU2185	EMERGING CONTAMIN	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU2187	SOURCE WATER ASS	020	CURRENT EXP	0	0.0%	148.0%	0	0.0%	292.0%	1,750
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU2205	WETLAND IMPROVEM	020	CURRENT EXP	196	11.0%	66.0%	347	79.3%	1,352	3,521
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU2209	AQUATIC HABITAT R	020	CURRENT EXP	0	0.0%	42.0%	0	0.0%	83.0%	500
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU2346	BEACH INFO EXCH P	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	50
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU2347	WATERSHED ASSESS	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU2348	WATERSHED PROJEC	020	CURRENT EXP	0	0.0%	608.0%	0	0.0%	1,217.0%	7,300
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU2349	INSTREAM FLOW PLO	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU2351	EMERGING NTRIC	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU2554	DAM OPERATIONS	020	CURRENT EXP	1,255	3,162.262%	628.504%	2,466	3,163.28%	1,233.256%	7,000
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU3141	WATERSHED MODEL	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU3642	COASTAL ZONE MANA	020	CURRENT EXP	288	521.194%	140.372%	381	695.182%	199.349%	9,950
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU3673	COASTAL RESTORAT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	500
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU3679	SHORELAND PROTEC	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	8,525
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU3800	DAM BUREAU ADMIN	020	CURRENT EXP	536	586.109%	326.79%	924	629.121%	1,715	7,675
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU3810	WINNIPESAUKEE RIV	020	CURRENT EXP	819	848%	485.169%	999	819.24%	500.189%	3,805
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU3812	CONNECTICUT-COOS	020	CURRENT EXP	1,005	0.0%	1,003.0%	1,080	0.0%	1,077.0%	5,105
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU3815	WETLANDS ADMINIS	020	CURRENT EXP	772	1,742.226%	462.377%	1,657	2,173.131%	992.219%	9,313
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU3817	DAM MAINTENANCE P	020	CURRENT EXP	6,813	1,473.22%	2,666.55%	8,360	1,473.18%	3,272.45%	76,980
2016	010	44	ENVIRONMENTAL	044	ENVIR/CURRENT EXPENS	4420	WATER POLLU3821	MASCOMA PROJECT	020	CURRENT EXP							

2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4430	AIR RESOURCE9003	ASBESTOS PROGRAM	CURRENT EXP	350	524	150%	377	139%	757	621	82%	815	76%	6,403		
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4430	AIR RESOURCE9006	NH CLEAN SCHOOL B	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4430	AIR RESOURCE9025	SECTION 103 GRAN	CURRENT EXP	1	2,164	530%	481	450%	425	2,191	516%	500	439%	22,900		
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4430	AIR RESOURCE9101	STATE MAINTENANC	CURRENT EXP	31	13	0%	13	0%	40	103%	290	40	2%	25		
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4430	AIR RESOURCE9101	PERMIT FEE PROGRA	CURRENT EXP	1,078	5,088	432%	698	787%	1,892	7,021	733%	1,024	733%	14,725		
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4430	AIR RESOURCE9103	TITLE V FEE PERMI	CURRENT EXP	1,379	3,965	288%	1,552	255%	2,656	4,828	182%	2,991	161%	21,757		
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4430	AIR RESOURCE9104	NOX EMISSIONS RED	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4430	AIR RESOURCE9105	WHEN FISH CONSU	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4430	AIR RESOURCE9106	NH CO2 BUDGET TR	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	250		
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4440	WASTE MANAG1400	OIL POLLUTION CO	CURRENT EXP	7,116	3,022	42%	5,662	78%	7,991	3,022	42%	6,240	86%	52,480		
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4440	WASTE MANAG1409	LUST COST RECOVER	CURRENT EXP	24	121	503%	58	210%	24	121	503%	58	210%	1,075		
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4440	WASTE MANAG1414	OIL DISCHARGE CLE	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4440	WASTE MANAG1416	OIL FUND BOARD -	AS020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4440	WASTE MANAG1417	MOTOR OIL CLEANUP	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4440	WASTE MANAG1418	FUEL OIL CLEANUP	F020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4440	WASTE MANAG1419	COSMETOLOGICAL	EXP	1,060	120	11%	2,238	50%	1,060	120	11%	2,238	50%	22,560		
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4440	WASTE MANAG1421	OIL FUND BOARD	CURRENT EXP	41	323	78%	347	143%	547	56	13%	301	187%	9,870		
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4440	WASTE MANAG2016	BROWNFIELDS SRF	020	CURRENT EXP	0	0	0%	42	0%	0	0	0%	83	0%	500	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4440	WASTE MANAG2017	BROWNFIELDS SRF	L020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4440	WASTE MANAG2018	BROWNFIELDS SRF	R020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4440	WASTE MANAG2074	NH UST PROGRAM	020	CURRENT EXP	213	29	14%	331	9%	729	71	10%	1,136	6%	6,625	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4440	WASTE MANAG2075	LUST TRUST PROGR	020	CURRENT EXP	90	30	0%	75	0%	293	169	58%	246	69%	2,740	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4440	WASTE MANAG2514	BROWNFIELDS COAL	020	CURRENT EXP	31	0	0%	0	0%	0	0	0%	83	0%	500	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4440	WASTE MANAG2514	NH BROWNFIELDS	RE020	CURRENT EXP	1	52	16%	201	28%	319	531	17%	201	28%	1,740	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4440	WASTE MANAG2589	CERCLA MAINTENAN	020	CURRENT EXP	981	722	74%	756	95%	981	722	74%	756	95%	41,225	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4440	WASTE MANAG2590	CERCLA PROGRAMS	020	CURRENT EXP	4,480	374	8%	4,606	8%	4,480	374	8%	4,606	8%	52,850	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4440	WASTE MANAG2592	PEASE HAZARDOUS	020	CURRENT EXP	67	0	0%	307	0%	67	0	0%	307	0%	6,550	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4440	WASTE MANAG5039	PETROLEUM BROWN	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4440	WASTE MANAG5092	HAZARDOUS WASTE	020	CURRENT EXP	6,426	6,628	103%	6,862	107%	11,341	6,740	94%	12,114	54%	76,240	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4440	WASTE MANAG5401	WASTE MANAGEMENT	020	CURRENT EXP	2	24	1,011%	12	0.13%	273	25	9%	137	19%	1,907	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4440	WASTE MANAG5200	SOLID WASTE PROG	020	CURRENT EXP	1	242	2,423%	8	2,889%	123	323	262%	103	312%	2,841	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4440	WASTE MANAG5492	RCRA HW PROGRAM	020	CURRENT EXP	9	51	576%	18	288%	20	77	393%	39	196%	1,875	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4440	WASTE MANAG7603	RCRA HW PROGRAM	020	CURRENT EXP	404	242	60%	648	37%	661	390	59%	1,060	33%	3,473	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4440	WASTE MANAG8717	SOLID WASTE DISPO	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4440	WASTE MANAG8983	WASTE SETTLEMENT	EXP	1,021	1,292	127%	802	120%	1,827	1,533	149%	1,283	120%	14,000		
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4450	CONNECTICUT	CONNECTICUT RIVER	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4499	ARRA STIMULU0844	BROWNFIELDS REVO	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4499	ARRA STIMULU0845	ARRA - LEAKING UN	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4499	ARRA STIMULU0846	ARRA - CLEAN WATE	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4499	ARRA STIMULU0847	ARRA - SAFE DRINK	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4499	ARRA STIMULU0848	DIESEL EMISSION R	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4499	ARRA STIMULU0883	Q248 WATERSHED S	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4499	ARRA STIMULU0891	CZM STIMULUS FUND	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4499	ARRA STIMULU0916	AFV PROGRAMS	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	9998	ERP GRANTS	9778	ACTIVITY ACCT AGY	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	018	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4410	REVOLVING LO	UNRESTRICTED INCO	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	018	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4410	REVOLVING LO	CWSRF LOAN REPA	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	018	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4410	REVOLVING LO	DWSRF ADMINSTRAT	020	CURRENT EXP	0	0	0%	0	0%	43	0	0%	719	0%	19,099	
2016	018	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4410	REVOLVING LO	DWSRF ADMINSTRAT	020	CURRENT EXP	3,220	3,753	117%	1,640	223%	5,020	4,905	98%	2,558	192%	12,697	
2016	018	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4410	REVOLVING LO	CWSRF LOAN MANA	020	CURRENT EXP	3,031	3,251	107%	1,876	173%	11,458	3,376	29%	7,099	48%	32,342	
2016	018	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4410	REVOLVING LO	DWSRF LOAN MANA	020	CURRENT EXP	0	0	0%	0	0%	480	0	0%	423	0%	9,250	
2016	018	44	ENVIRONMENTAL	ENVR/CURRENT EXPENS	4410	REVOLVING LO	DEFAULT ACCOUNTI	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	44	ENVIRONMENTAL	ENVR/CURRENT EXPENSE TOTALS				CATEGORY TOTALS	95,919	83,732	87%	82,537	101%	144,523	95,851	100%	123,127	78%	1,150,976		
2016	010	44	ENVIRONMENTAL	ENVR/CALL OTHER	4400	DEPT. ENVIRON	1002	ADMINISTRATION -	SL022	REN'TS-LEASES	1,268	156	12%	1,268	510	1%	1,126	48%	5,471		
2016	010	44	ENVIRONMENTAL	ENVR/CALL OTHER	4400	DEPT. ENVIRON	1002	ADMINISTRATION -	SL024	MANT OTHER	0	0	0%	0	0	0%	0	0%	675		
2016	010	44	ENVIRONMENTAL	ENVR/CALL OTHER	4400	DEPT. ENVIRON	1002	ADMINISTRATION -	SL026	ORGANIZATION	0	0	0%	0	0	0%	0	0%	125		
2016	010	44	ENVIRONMENTAL	ENVR/CALL OTHER	4400	DEPT. ENVIRON	1002	ADMINISTRATION -	SL027	TRANSFERS TO	0	0	0%	0	0	0%	0	0%	114,298		
2016	010	44	ENVIRONMENTAL	ENVR/CALL OTHER	4400	DEPT. ENVIRON	1002	ADMINISTRATION -	SL028	TRANSFERS TO	0	0	0%	0	0	0%	0	0%	42,653		
2016	010	44	ENVIRONMENTAL	ENVR/CALL OTHER	4400	DEPT. ENVIRON	1002	ADMINISTRATION -	SL029	INTRA-AGENCY	0	0	0%	0	0	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	ENVR/CALL OTHER	4400	DEPT. ENVIRON	1002	ADMINISTRATION -	SL030	EQUIPMENT NE	0	2,160	0%	0	0%	0	4,320	0%	25,975		
2016	010	44	ENVIRONMENTAL	ENVR/CALL OTHER	4400	DEPT. ENVIRON	1002	ADMINISTRATION -	SL035	SHARED SERV	0	0	0%	0	0	0%	0	0%	55,728		
2016	010	44	ENVIRONMENTAL	ENVR/CALL OTHER	4400	DEPT. ENVIRON	1002	ADMINISTRATION -	SL039	TELECOMMUNI	367	169	46%	184	92%	551	354	164%	276	128%	8,312
2016	010	44	ENVIRONMENTAL	ENVR/CALL OTHER	4400	DEPT. ENVIRON	1002	ADMINISTRATION -	SL049	TRANSFER TO	0	0	0%	0	0	0%	0	0%	510		
2016	010	44	ENVIRONMENTAL	ENVR/CALL OTHER	4400	DEPT. ENVIRON	1002	ADMINISTRATION -	SL057	BOOKS PERIOD	0	0	0%	0	0	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	ENVR/CALL OTHER	4400	DEPT. ENVIRON	1002	ADMINISTRATION -	SL066	EMPLOYEE TR	0	0	0%	0	0	0%	0	0%	250		
2016	010	44	ENVIRONMENTAL	ENVR/CALL OTHER	4400	DEPT. ENVIRON	1002	ADMINISTRATION -	SL070	IN STATE TRAV	32	0	0%	17	0%	32	0	0%	17	0%	25
2016	010	44	ENVIRONMENTAL	ENVR/CALL OTHER	4400	DEPT. ENVIRON	1002	ADMINISTRATION -	SL100	OUT OF STATE	0	0	0%	0	0	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	ENVR/CALL OTHER	4400	DEPT. ENVIRON	1002	ADMINISTRATION -	SL102	CONTRACTS F	0	0	0%	0	0	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	ENVR/CALL OTHER	4400	DEPT. ENVIRON	1002	ADMINISTRATION -	SL103	CONTRACTS F	0	0	0%	0	0	0%	0	0%	2	0%	13
2016	010	44	ENVIRONMENTAL	ENVR/CALL OTHER	4400	DEPT. ENVIRON	1002	ADMINISTRATION -	SL999	FCLG	0	0	0%	0	0	0%	0	0%	0		
2016	010	44	ENVIRONMENTAL	ENVR/CALL OTHER	4400	DEPT. ENVIRON	1009	PUBLICATIONS REVOI	022	REN'TS-LEASES	993	0	0%	14	0%	993	0	0%	14	0%	93
2016	010	44	ENVIRONMENTAL	ENVR/CALL OTHER	4400	DEPT. ENVIRON	1009	PUBLICATIONS REVOI	024	MANT OTHER	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVR/CALL OTHER	4400	DEPT. ENVIRON	1009	PUBLICATIONS REVOI	030	EQUIPMENT NE	0	0	0%	0	0	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	ENVR/CALL OTHER	4400	DEPT. ENVIRON	1009	PUBLICATIONS REVOI	039	TELECOMMUNI	17										

















2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3815	WETLANDS ADMINIS	RENTS-LEASES	1,348	0.0%	733.0%	1,348	197.15%	733.27%	5,855
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3815	WETLANDS ADMINIS	MAINT OTHER	0	0.0%	0.0%	230	0.0%	209.0%	300
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3815	WETLANDS ADMINIS	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3815	WETLANDS ADMINIS	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	20,068
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3815	WETLANDS ADMINIS	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	11,945
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3815	WETLANDS ADMINIS	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3815	WETLANDS ADMINIS	TELECOMMUNI	227	13.6%	116.11%	573	19.3%	294.6%	5,454
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3815	WETLANDS ADMINIS	TRANSFER TO	0	0.0%	0.0%	0	0.0%	0.0%	23,798
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3815	WETLANDS ADMINIS	BOOKS PERIOD	0	0.0%	5.0%	0	0.0%	10.0%	63
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3815	WETLANDS ADMINIS	HEAT ELECTRI	0	0.0%	0.0%	373	0.0%	220.0%	2,049
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3815	WETLANDS ADMINIS	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	125
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3815	WETLANDS ADMINIS	TRAINING OF P	0	0.0%	21.0%	0	0.0%	42.0%	250
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3815	WETLANDS ADMINIS	IN STATE TRAV	0	108.0%	0.0%	0	108.0%	0.0%	150
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3815	WETLANDS ADMINIS	OUT OF STATE	0	0.0%	4.0%	0	0.0%	8.0%	50
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3815	WETLANDS ADMINIS	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3817	DAM MAINTENANCE	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	12,500
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3817	DAM MAINTENANCE	HEAT ELECTRI	0	0.0%	0.0%	0	0.0%	0.0%	2,500
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3817	DAM MAINTENANCE	MAINT OTHER	7	0.0%	6.0%	3,582	0.0%	3,170.0%	15,245
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3817	DAM MAINTENANCE	ORGANIZATION	0	0.0%	21.0%	0	0.0%	42.0%	250
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3817	DAM MAINTENANCE	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	20,829
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3817	DAM MAINTENANCE	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	15,358
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3817	DAM MAINTENANCE	EQUIPMENT NE	4,676	0.0%	3,562.0%	63,091	0.0%	48,068.0%	101,487
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3817	DAM MAINTENANCE	TELECOMMUNI	25	52.210%	12.421%	43	62.245%	1.650%	1,650
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3817	DAM MAINTENANCE	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	18,372
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3817	DAM MAINTENANCE	ADDITIONAL FF	0	0.0%	0.0%	0	0.0%	0.0%	22,539
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3817	DAM MAINTENANCE	DEBT SERVICE	227,803	118.97352%	136.77487%	227,803	118.97352%	136.77487%	247,753
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3817	DAM MAINTENANCE	OWN FORCES	0	0.0%	0.0%	0	0.0%	0.0%	7,500
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3817	DAM MAINTENANCE	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	5,500
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3817	DAM MAINTENANCE	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	10
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3817	DAM MAINTENANCE	BOOKS PERIOD	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3817	DAM MAINTENANCE	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3817	DAM MAINTENANCE	TRAINING OF P	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3817	DAM MAINTENANCE	IN STATE TRAV	0	124.0%	0.0%	183	124.68%	164.76%	4,250
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3817	DAM MAINTENANCE	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	500
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3817	DAM MAINTENANCE	CONTRACTS F	150	673.443%	1,523.443%	880	4,800.359%	8,740.557%	197,557
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3817	DAM MAINTENANCE	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3817	DAM MAINTENANCE	DAM PROJECT	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3817	DAM MAINTENANCE	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3821	MASCOMA PROJECT	RENTS-LEASES	0	0.0%	13.0%	0	0.0%	25.0%	150
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3821	MASCOMA PROJECT	HEAT ELECTRI	21	20.96%	24.84%	43	20.47%	49.42%	450
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3821	MASCOMA PROJECT	MAINT OTHER	0	0.0%	146.0%	0	0.0%	1,750	1,750
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3821	MASCOMA PROJECT	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	3.750	3,750
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3821	MASCOMA PROJECT	TELECOMMUNI	162	0.0%	177.0%	0	0.0%	353.0%	863
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3821	MASCOMA PROJECT	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	504
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3821	MASCOMA PROJECT	ADDITIONAL FF	0	0.0%	0.0%	0	0.0%	0.0%	525
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3821	MASCOMA PROJECT	OWN FORCES	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3821	MASCOMA PROJECT	TRANSFER TO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3821	MASCOMA PROJECT	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	25
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3821	MASCOMA PROJECT	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3821	MASCOMA PROJECT	CONTRACTS F	0	0.0%	8.0%	0	0.0%	17.0%	100
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3821	MASCOMA PROJECT	DAM PROJECT	302	242.0%	0.0%	0	0.0%	483.0%	2,900
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3821	MASCOMA PROJECT	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3823	PISCATAGUOG RIVER	RENTS-LEASES	0	0.0%	8.0%	0	0.0%	13.0%	75
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3823	PISCATAGUOG RIVER	MAINT OTHER	0	0.0%	1.0%	38,283	0.0%	38.283%	475
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3823	PISCATAGUOG RIVER	EQUIPMENT NE	0	0.0%	40.0%	0	0.0%	79.0%	475
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3823	PISCATAGUOG RIVER	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	240
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3823	PISCATAGUOG RIVER	ADDITIONAL FF	0	0.0%	0.0%	0	0.0%	0.0%	226
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3823	PISCATAGUOG RIVER	OWN FORCES	0	0.0%	0.0%	0	0.0%	0.0%	125
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3823	PISCATAGUOG RIVER	TRANSFER TO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3823	PISCATAGUOG RIVER	IN STATE TRAV	0	0.0%	3.0%	0	0.0%	6.0%	53
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3823	PISCATAGUOG RIVER	DAM PROJECT	0	0.0%	19.0%	0	0.0%	38.0%	225
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3823	PISCATAGUOG RIVER	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3824	SUGAR RIVER PROJ	RENTS-LEASES	0	0.0%	3.0%	0	0.0%	5.0%	30
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3824	SUGAR RIVER PROJ	HEAT ELECTRI	15	15.104%	8.180%	29	30.103%	17.177%	115
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3824	SUGAR RIVER PROJ	MAINT OTHER	0	0.0%	15.0%	0	0.0%	31.0%	185
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3824	SUGAR RIVER PROJ	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	250
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3824	SUGAR RIVER PROJ	TELECOMMUNI	37	53.0%	106.53%	74	106.53%	106.53%	1,750
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3824	SUGAR RIVER PROJ	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	514
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3824	SUGAR RIVER PROJ	ADDITIONAL FF	0	0.0%	15.0%	0	0.0%	31.0%	184
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3824	SUGAR RIVER PROJ	OWN FORCES	0	0.0%	8.0%	0	0.0%	17.0%	100
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3824	SUGAR RIVER PROJ	TRANSFER TO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3824	SUGAR RIVER PROJ	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	55
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3824	SUGAR RIVER PROJ	CONTRACTS F	0	0.0%	8.0%	0	0.0%	17.0%	100
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3824	SUGAR RIVER PROJ	DAM PROJECT	0	0.0%	13.0%	0	0.0%	25.0%	150
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3824	SUGAR RIVER PROJ	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3825	SQUAM PROJECT	RENTS-LEASES	0	0.0%	6.0%	0	0.0%	13.0%	75
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3825	SQUAM PROJECT	MAINT OTHER	0	0.0%	15.0%	0	0.0%	29.0%	175
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3825	SQUAM PROJECT	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	2,400
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3825	SQUAM PROJECT	TELECOMMUNI	0	0.0%	8.0%	0	0.0%	17.0%	100
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3825	SQUAM PROJECT	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	195
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3825	SQUAM PROJECT	ADDITIONAL FF	0	0.0%	0.0%	0	0.0%	0.0%	189
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3825	SQUAM PROJECT	OWN FORCES	0	0.0%	4.0%	0	0.0%	8.0%	50
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3825	SQUAM PROJECT	TRANSFER TO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3825	SQUAM PROJECT	IN STATE TRAV	0	0.0%	10.0%	0	0.0%	21.0%	125
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3825	SQUAM PROJECT	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3825	SQUAM PROJECT	DAM PROJECT	0	0.0%	242.0%	0	0.0%	483.0%	2,900
2016	010	44	ENVIRONMENTAL	ENVRICALL OTHER	4420	WATER POLLU3825	SQUAM PROJECT	FCLG	0	0.0%</					













2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5392	HAZARDOUS WASTE	049	TRANSFER TO	360		269	75%	218	123%	360	269	75%	218	123%	40,087
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5392	HAZARDOUS WASTE	057	BOOKS PERIOD	0	0	0	0%	0	0%	0	0	0%	0	0%	750
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5392	HAZARDOUS WASTE	066	EMPLOYEE TRA	0	0	0	0%	0	0%	0	0	0%	0	0%	750
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5392	HAZARDOUS WASTE	070	TRAINING OF P	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5392	HAZARDOUS WASTE	071	IN STATE TRAV	0	0	0	0%	0	0%	29	30	105%	20	21	2,800
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5392	HAZARDOUS WASTE	073	GRANTS NON F	0	0	0	0%	0	0%	0	2,025	0%	0	0%	58,200
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5392	HAZARDOUS WASTE	080	OUT OF STATE	0	0	0	0%	0	0%	0	0	0%	0	0%	875
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5392	HAZARDOUS WASTE	101	MEDICAL PAYM	0	0	0	0%	125	0%	0	0	0%	0	0%	1,500
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5392	HAZARDOUS WASTE	102	CONTRACTS F	5,340	2,397	45%	42,860	1%	6,405	14,213	222%	51,412	28%	966,063	
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5392	HAZARDOUS WASTE	000	FCI	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5401	WASTE MANAGEMENT	022	RENTS-LEASES	0	2	0%	0	0%	0	2	0%	0	0%	0	1,500
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5401	WASTE MANAGEMENT	024	MAINT OTHER	0	0	0%	8	0%	0	17	0%	0	0%	0	100
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5401	WASTE MANAGEMENT	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5401	WASTE MANAGEMENT	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0	24,182
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5401	WASTE MANAGEMENT	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0	5,119
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5401	WASTE MANAGEMENT	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5401	WASTE MANAGEMENT	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5401	WASTE MANAGEMENT	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0	47
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5401	WASTE MANAGEMENT	065	BOARD EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0	1,100
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5401	WASTE MANAGEMENT	068	REMUNERATIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5401	WASTE MANAGEMENT	070	IN STATE TRAV	0	0	0%	2	0%	0	0	0%	0	0%	0	25
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5401	WASTE MANAGEMENT	080	OUT OF STATE	0	0	0%	4	0%	0	0	0%	0	0%	0	50
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5401	WASTE MANAGEMENT	091	MEDICAL PAYM	0	0	0%	0	0%	0	21	0%	0	0%	0	724
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5401	WASTE MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5402	SOLID WASTE PROG	022	RENTS-LEASES	0	2	0%	0	0%	0	2	0%	0	0%	0	350
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5402	SOLID WASTE PROG	024	MAINT OTHER	0	0	0%	4	0%	0	0	0%	0	0%	0	50
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5402	SOLID WASTE PROG	026	ORGANIZATION	0	1,500	0%	0	0%	0	1,500	0%	0	0%	0	2,250
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5402	SOLID WASTE PROG	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0	37,437
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5402	SOLID WASTE PROG	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0	22,168
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5402	SOLID WASTE PROG	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5402	SOLID WASTE PROG	039	TELECOMMUNI	79	25	32%	52	49%	134	51	38%	88	58%	3,600	
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5402	SOLID WASTE PROG	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0	202
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5402	SOLID WASTE PROG	066	EMPLOYEE TRA	0	0	0%	0	0%	0	35	0%	0	0%	0	5,625
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5402	SOLID WASTE PROG	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0	150
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5402	SOLID WASTE PROG	073	GRANTS NON F	20,069	0	0%	10,766	4%	681	574	366	71%	477	158	47,176
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5402	SOLID WASTE PROG	080	OUT OF STATE	0	0	0%	4	0%	0	0	0%	0	0%	0	50
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5402	SOLID WASTE PROG	101	MEDICAL PAYM	0	0	0%	0	0%	0	0	0%	0	0%	0	225
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5402	SOLID WASTE PROG	102	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5402	SOLID WASTE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5492	RCRA HW PROGRAM	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0	75
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5492	RCRA HW PROGRAM	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5492	RCRA HW PROGRAM	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0	9,468
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5492	RCRA HW PROGRAM	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0	6,826
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5492	RCRA HW PROGRAM	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5492	RCRA HW PROGRAM	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	1,038
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5492	RCRA HW PROGRAM	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0	62
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5492	RCRA HW PROGRAM	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5492	RCRA HW PROGRAM	070	IN STATE TRAV	0	0	0%	0	0%	0	22	0%	45	0%	0	50
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5492	RCRA HW PROGRAM	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5492	RCRA HW PROGRAM	101	MEDICAL PAYM	0	0	0%	66	0%	0	0	0%	0	0%	0	789
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5492	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5927	UST PROGRAM PPG	040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	0	1,510
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5927	UST PROGRAM PPG	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0	25
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5927	UST PROGRAM PPG	042	ADDITIONAL FF	0	0	0%	0	0%	0	0	0%	0	0%	0	1,476
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG5927	UST PROGRAM PPG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG7603	RCRA HW PROGRAM	024	MAINT OTHER	0	0	0%	21	0%	0	0	0%	0	0%	0	250
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG7603	RCRA HW PROGRAM	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0	750
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG7603	RCRA HW PROGRAM	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0	25,182
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG7603	RCRA HW PROGRAM	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0	6,826
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG7603	RCRA HW PROGRAM	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG7603	RCRA HW PROGRAM	039	TELECOMMUNI	17	0	0%	25	0%	0	0	0%	0	0%	0	1,500
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG7603	RCRA HW PROGRAM	040	INDIRECT COS	0	0	0%	0	0%	0	33	0%	0	0%	0	2,000
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG7603	RCRA HW PROGRAM	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0	15,098
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG7603	RCRA HW PROGRAM	042	ADDITIONAL FF	0	0	0%	0	0%	0	0	0%	0	0%	0	294
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG7603	RCRA HW PROGRAM	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0	13,498
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG7603	RCRA HW PROGRAM	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0	62
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG7603	RCRA HW PROGRAM	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0	450
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG7603	RCRA HW PROGRAM	068	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	550
2016	010	44	ENVIRONMENTAL	044	ENVRICALL OTHER	4440	WASTE MANAG7603	RCRA HW PROGRAM	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	44	ENVIRONMENTAL	044																		



2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLVING LO4790	DWSRF LOAN MANAG	080	OUT OF STATE	0	714.0%	0.0%	0	714.0%	0.0%	2,265				
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLVING LO4790	DWSRF LOAN MANAG	102	CONTRACTS F	0	0.0%	0.0%	2,500	0.0%	4,005.0%	1,051.91				
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLVING LO4790	DWSRF LOAN MANAG	301	LOANS	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLVING LO4790	DWSRF LOAN MANAG	999	FCLG	1,877	0.0%	0.0%	499,365	2,446.0%	8,016,118.0%	13,577,828				
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLVING LO4791	DWSRF LOAN REPAY	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLVING LO4791	DWSRF LOAN REPAY	999	FCLG	5,286,247	8,478,085.160%	6,934,605.122%	18,891,022	16,626,674.88%	23,824,710.70%	180,405,231				
2016	018	44	ENVIRONMENTAL	044	ENVIRCALL OTHER	4410	REVOLVING LO4791	DWSRF LOAN REPAY	999	FCLG	8,320,220	11,603,863.139%	9,123,584.127%	24,831,610	22,790,090.92%	28,271,378.81%	209,050,842				
2016	018	44	ENVIRONMENTAL	062	PLUMB/FULL TIME PERSON	6223	PLUMBERS BO4/4070	PLUMBERS BOARD	010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	018	44	ENVIRONMENTAL	062	PLUMB/FULL TIME PERSON	6223	PLUMBERS BO4/4070	PLUMBERS BOARD	026	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	018	44	ENVIRONMENTAL	062	PLUMB/PART TIME TEMP	6223	PLUMBERS BO4/4070	PLUMBERS BOARD	050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	018	44	ENVIRONMENTAL	062	PLUMB/PART TIME TEMP	PERSONNEL TOTALS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	018	44	ENVIRONMENTAL	062	PLUMB/BENEFITS TOTALS	6223	PLUMBERS BO4/4070	PLUMBERS BOARD	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	018	44	ENVIRONMENTAL	062	PLUMB/BENEFITS TOTALS	6223	PLUMBERS BO4/7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	018	44	ENVIRONMENTAL	062	PLUMB/BENEFITS TOTALS	9998	ACTIVITY ACCT/9750	ACTIVITY ACCT AGY/4060	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	018	44	ENVIRONMENTAL	062	PLUMB/BENEFITS TOTALS	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	018	44	ENVIRONMENTAL	062	PLUMB/CURRENT EXPENS	6223	PLUMBERS BO4/0006	UNRESTRICTED INCOG20	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	018	44	ENVIRONMENTAL	062	PLUMB/CURRENT EXPENS	6223	PLUMBERS BO4/4070	PLUMBERS BOARD	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	018	44	ENVIRONMENTAL	062	PLUMB/CURRENT EXPENS	9998	ACTIVITY ACCT/9750	ACTIVITY ACCT AGY/4020	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	018	44	ENVIRONMENTAL	062	PLUMB/CURRENT EXPENSE TOTALS	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	018	44	ENVIRONMENTAL	062	PLUMB/ALL OTHER	6223	PLUMBERS BO4/4070	PLUMBERS BOARD	022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	018	44	ENVIRONMENTAL	062	PLUMB/ALL OTHER	6223	PLUMBERS BO4/4070	PLUMBERS BOARD	026	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	018	44	ENVIRONMENTAL	062	PLUMB/ALL OTHER	6223	PLUMBERS BO4/4070	PLUMBERS BOARD	028	TRANSFERS TC	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	018	44	ENVIRONMENTAL	062	PLUMB/ALL OTHER	6223	PLUMBERS BO4/4070	PLUMBERS BOARD	028	TRANSFERS TC	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	018	44	ENVIRONMENTAL	062	PLUMB/ALL OTHER	6223	PLUMBERS BO4/4070	PLUMBERS BOARD	029	INTRA-AGENCY	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	018	44	ENVIRONMENTAL	062	PLUMB/ALL OTHER	6223	PLUMBERS BO4/4070	PLUMBERS BOARD	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	018	44	ENVIRONMENTAL	062	PLUMB/ALL OTHER	6223	PLUMBERS BO4/4070	PLUMBERS BOARD	035	SHARED SERV	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	018	44	ENVIRONMENTAL	062	PLUMB/ALL OTHER	6223	PLUMBERS BO4/4070	PLUMBERS BOARD	037	TECHNOLOGY-	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	018	44	ENVIRONMENTAL	062	PLUMB/ALL OTHER	6223	PLUMBERS BO4/4070	PLUMBERS BOARD	037	BOOKS PERIOD	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	018	44	ENVIRONMENTAL	062	PLUMB/ALL OTHER	6223	PLUMBERS BO4/4070	PLUMBERS BOARD	065	BOARD EXPEN	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	018	44	ENVIRONMENTAL	062	PLUMB/ALL OTHER	6223	PLUMBERS BO4/4070	PLUMBERS BOARD	070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	018	44	ENVIRONMENTAL	062	PLUMB/ALL OTHER	6223	PLUMBERS BO4/4070	PLUMBERS BOARD	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	018	44	ENVIRONMENTAL	062	PLUMB/ALL OTHER	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	018	44	ENVIRONMENTAL	062	PLUMB/AGENCY TOTALS	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	018	44	ENVIRONMENTAL	062	PLUMB/DEPT (DEPT FULL TIME TOTALS	0	1,913,873	1,962,570	1,271,714	154.0%	3,732,801	3,904,582.05%	2,477,324.158%	15,922,015							
2016	018	44	ENVIRONMENTAL	062	PLUMB/DEPT (DEPT PART TIME TOTALS	0	97,847	118,434	121%	191,836	106,960	112%	191,836	233,061	122%	1,547,925	1,340,905				
2016	018	44	ENVIRONMENTAL	062	PLUMB/DEPT (DEPT OVERTIME TOTALS	0	26,407	18,450	70%	27,588	68%	48,263	38,200	79%	50,961	75%	241,847				
2016	018	44	ENVIRONMENTAL	062	PLUMB/DEPT (DEPT BENEFITS TOTALS	0	899,933	942,592	105%	706,558	133%	1,779,705	1,876,575	105%	1,397,381	134%	9,192,094				
2016	018	44	ENVIRONMENTAL	062	PLUMB/DEPT (DEPT CONSULTANTS TOTALS	0	0	0	0%	-6,047	0%	43,660	9,148	21%	202,277	5%	797,775				
2016	018	44	ENVIRONMENTAL	062	PLUMB/DEPT (DEPT CURRENT EXPENSE TOTALS	0	95,913	83,732	87%	82,537	101%	144,523	95,851	166%	123,127	178%	1,510,976				
2016	018	44	ENVIRONMENTAL	062	PLUMB/DEPT (DEPT ALL OTHER TOTALS	0	5,286,247	8,478,085.160%	6,934,605.122%	18,891,022	16,626,674.88%	23,824,710.70%	180,405,231								
2016	018	44	ENVIRONMENTAL	062	PLUMB/DEPT (DEPT DEPARTMENT TOTALS	0	8,320,220	11,603,863.139%	9,123,584.127%	24,831,610	22,790,090.92%	28,271,378.81%	209,050,842								
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4600	OFFICE OF THE0903	VICTIM SERVICES AR	059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4600	OFFICE OF THE5928	BUSINESS INFORMAT	010	PERSONAL SER	5,553	4,338	78%	5,516	79%	13,391	8,676	65%	68,486		
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4600	OFFICE OF THE5928	BUSINESS INFORMAT	017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4600	OFFICE OF THE7101	COMMISSIONERS OF	010	PERSONAL SER	24,128	23,205	96%	15,272	152%	49,946	46,928	94%	31,613	148%	177,129
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4600	OFFICE OF THE7101	COMMISSIONERS OF	011	PERSONAL SER	9,274	9,483	102%	4,433	214%	18,344	18,769	103%	58,085		
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4600	OFFICE OF THE7101	COMMISSIONERS OF	012	PERSONAL SER	8,786	8,982	102%	17,376	17,963	103%	7,711	123%	53,076		
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4600	OFFICE OF THE7101	COMMISSIONERS OF	017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4600	OFFICE OF THE7101	COMMISSIONERS OF	019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4600	PAROLE BOARD	010	PERSONAL SER	8,806	9,115	104%	4,311	211%	17,423	18,216	105%	8,530	214%	57,279	
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4600	OFFICE OF THE7170	PAROLE BOARD	011	PERSONAL SER	5,270	5,485	104%	2,502	219%	10,315	10,865	105%	4,986	222%	32,758
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4600	OFFICE OF THE7170	PAROLE BOARD	017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4600	OFFICE OF THE8301	HUMAN RESOURCES	017	FT EMPLOYEES	33,115	34,895	105%	13,295	293%	67,385	93,088	388%	26,965	345%	206,383
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4605	CORRECTIONS/6051	SECOND CHANCE AC	059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4605	CORRECTIONS/8332	MANCHESTER DOME	059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4605	CORRECTIONS/8333	PRISON RAPE ELIMIN	010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4605	CORRECTIONS/8333	PRISON RAPE ELIMIN	059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4605	CORRECTIONS/8334	FATHERHOOD GRANT	010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4605	CORRECTIONS/8334	FATHERHOOD GRANT	059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4605	CORRECTIONS/8338	VICTIMS SERVICES C	010	PERSONAL SER	7,400	7,884	107%	3,775	209%	14,636	15,768	108%	7,467	211%	50,745
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4605	CORRECTIONS/8338	VICTIMS SERVICES C	011	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4605	CORRECTIONS/8338	VICTIMS SERVICES C	017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4605	CORRECTIONS/8672	SEXUAL ASSAULT PR	010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4610	DIVISION OF AD8164	UNEMPLOYMENT CO	010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4610	DIVISION OF AD8059	WORKERS COMPEN	010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4610	DIVISION OF AD8300	FINANCIAL SERVICES	010	PERSONAL SER	42,995	48,978	114%	21,952	223%	84,936	98,280	116%	43,366	227%	299,918
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4610	DIVISION OF AD8300	FINANCIAL SERVICES	011	PERSONAL SER	7,233	7,396	102%	4,653	159%	14,308	14,792	103%	9,204	161%	45,603
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4610	DIVISION OF AD8300	FINANCIAL SERVICES	017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4615	SECURITY & TR7141	CLASSIFICATIONS	010	PERSONAL SER	25,868	29,204	113%	14,274	205%	50,933	58,407	115%	28,105	208%	185,041
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4615	SECURITY & TR7141	CLASSIFICATIONS	017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4615	SECURITY & TR7141	CLASSIFICATIONS	019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4615	SECURITY & TR8233	OFFENDER RECORDS	010	PERSONAL SER	11,021	14,014	127%	5,601	250%	23,360	27,916	120%	11,873	235%	84,419
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4615	SECURITY & TR8233	OFFENDER RECORDS	017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0				
2016	010	46	CORRECTIONS D	046	CORREFULL TIME PERSON	4615	SECURITY & TR8360	SECURITY & TRAINING	010	PERSONAL											



2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4600	OFFICE OF THE0903	VICTIM SERVICES ARI060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4600	OFFICE OF THE5891	DRUG FORFEITURE - 060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4600	OFFICE OF THE5928	BUSINESS INFORMAT 060	BENEFITS	3,312	2,810	85%	2,393	117%	7,537	5,598	74%	5,446	103%	29,149
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4600	OFFICE OF THE7101	COMMISSIONERS OFFICE	BENEFITS	14,967	16,261	109%	16,261	109%	31,349	33,431	107%	18,038	103%	11,222
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4600	OFFICE OF THE7170	PAROLE BOARD	060	6,206	8,226	106%	3,755	232%	16,320	17,337	106%	7,468	232%	49,425
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4600	OFFICE OF THE7870	FORFEITURE FUNDS_060	BENEFITS	0	540	0%	0	0%	0	540	0%	0	0%	6,712
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4600	OFFICE OF THE7999	DEFAULT ACCOUNTING060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4600	OFFICE OF THE8037	NHSPM-DONALD MILLI060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4600	OFFICE OF THE8301	HUMAN RESOURCES 060	BENEFITS	19,645	21,818	111%	8,722	250%	41,373	48,190	116%	18,369	262%	132,401
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4600	OFFICE OF THE8303	FIELD SVCS - RESTIT020	BENEFITS	174	328	189%	56	34%	298	667	224%	96	283%	1,203
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4600	OFFICE OF THE8304	DFS HOLDING ACCO020	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4600	OFFICE OF THE8331	COMM BASED SEX OF060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4600	OFFICE OF THE8356	NHSPM-BICKFORD G1060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4605	CORRECTIONS 0856	SWIFT & CERTAIN SA1060	BENEFITS	0	347	0%	0	0%	0	583	0%	0	0%	9,915
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4605	CORRECTIONS 0857	PROJECT SAFE NEIGH060	BENEFITS	0	415	0%	0	0%	0	863	0%	0	0%	1,043
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4605	CORRECTIONS 3318	SAVING PROGRAM 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4605	CORRECTIONS 5962	ADULT BASIC ED GRA020	BENEFITS	113	0	0%	169	0%	214	0	0%	319	0%	1,553
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4605	CORRECTIONS 6051	SECOND CHANCE AC060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4605	CORRECTIONS 7020	CHILD SEXUAL PRD060	BENEFITS	0	0	0%	180	0%	0	0	0%	359	0%	2,154
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4605	CORRECTIONS 8036	SAFE STREETS TASK060	BENEFITS	493	-540	-110%	158	-342%	949	0	0%	316	0%	1,897
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4605	CORRECTIONS 8332	MANCHESTER DOMES060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4605	CORRECTIONS 8333	PRISON RAPE ELIMIN060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4605	CORRECTIONS 8334	FATHERHOOD GRANT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4605	CORRECTIONS 8335	NHSPW CARL PERKIN060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4605	CORRECTIONS 8338	VICTIMS SERVICES C1060	BENEFITS	3,841	4,133	108%	4,515	92%	7,650	8,239	108%	8,991	92%	37,612
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4605	CORRECTIONS 8344	SCAAP	060	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4605	CORRECTIONS 8369	RE-ENTRY GRANT 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4605	CORRECTIONS 8672	SEXUAL ASSAULT PRI060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4610	DIVISION OF AD1614	UNEMPLOYMENT CON020	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4610	DIVISION OF AD0659	WORKERS COMPENS060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4610	DIVISION OF AD8300	FINANCIAL SERVICES060	BENEFITS	23,624	29,150	123%	13,800	211%	47,713	57,797	121%	27,871	207%	187,528
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4615	SECURITY & TR7141	CLASSIFICATIONS 060	BENEFITS	13,811	15,999	116%	8,576	187%	27,468	31,799	116%	17,057	186%	111,566
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4615	SECURITY & TR8233	OFFENDER RECORDS060	BENEFITS	6,352	9,227	145%	3,312	279%	13,359	18,363	137%	6,965	264%	53,216
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4615	SECURITY & TR8360	SECURITY & TRAINING060	BENEFITS	16,239	19,596	121%	7,951	246%	32,463	39,722	122%	15,895	250%	110,847
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4620	PRISON INDUS15716	AGRICULTURE 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4620	PRISON INDUS15730	PRISON INDUSTRIES 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4620	PRISON INDUS15731	CORRECTIONAL INDO060	BENEFITS	39,286	38,855	91%	27,453	131%	78,238	71,098	91%	54,673	130%	347,679
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4620	PRISON INDUS15732	COMPUTERS IN SCH060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4625	PROFESSIONAL5929	PROFESSIONAL STAND060	BENEFITS	24,264	26,746	106%	18,114	142%	47,728	52,873	111%	35,631	114%	238,502
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4630	STATE PRISON 7103	NHSPM - KITCHEN 060	BENEFITS	22,634	22,674	100%	11,629	195%	45,757	45,655	100%	23,510	194%	159,851
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4630	STATE PRISON 7108	NHSPM - WAREHOUSE060	BENEFITS	5,614	5,996	107%	3,212	208%	11,183	19,911	160%	6,396	280%	55,635
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4630	STATE PRISON 7120	NHSPM - ADMINSTR060	BENEFITS	18,932	6,117	33%	9,207	218%	10,641	11,774	113%	21,279	19%	27,179
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4630	STATE PRISON 7113	NHSPM - SECURITY 060	BENEFITS	615,844	665,677	108%	308,903	215%	1,247,264	1,328,984	107%	625,619	212%	4,232,767
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4630	STATE PRISON 7140	NHSPM - MAINTENAN060	BENEFITS	25,918	25,874	100%	13,651	190%	52,582	51,304	99%	27,696	185%	182,850
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4630	STATE PRISON 7875	NHSPM - LAUNDRY 060	BENEFITS	4,852	5,616	116%	2,566	219%	9,663	11,224	116%	5,111	220%	35,045
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4630	STATE PRISON 8230	NHSPM - CHAPLAINC060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4630	DIVISION OF FIB8302	DISTRICT OFFICES 060	BENEFITS	214,302	235,509	110%	118,111	199%	418,846	491,853	117%	230,844	213%	1,575,753
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4640	COMMUNITY C5172	SHEA FARM 060	BENEFITS	18,972	23,293	123%	16,883	122%	38,130	46,156	21%	21,506	21%	149,829
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4645	COMMUNITY C62043	COMMUNITY CORREC060	BENEFITS	23,620	34,402	146%	17,561	203%	46,024	69,202	150%	33,438	207%	258,705
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4645	COMMUNITY C67106	NHSPM - MINIMUM S060	BENEFITS	35,707	37,271	104%	15,598	239%	74,598	72,219	97%	32,588	222%	208,778
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4645	COMMUNITY C67107	NORTH END HOUSE_060	BENEFITS	16,765	19,177	114%	7,817	245%	34,693	38,476	111%	16,177	238%	112,673
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4645	COMMUNITY C67874	CALLUMET HOUSE 060	BENEFITS	22,396	28,602	128%	14,866	192%	43,119	56,565	131%	28,622	198%	189,914
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4645	COMMUNITY C69305	COMM CORRECTIONS060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4645	DIVISION OF FIB8303	SECURE PSYCHIATR060	BENEFITS	90,306	91,206	101%	47,326	193%	179,856	178,944	99%	94,184	106%	605,693
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4650	MEDICAL AND F8231	MENTAL HEALTH_060	BENEFITS	28,743	35,417	123%	15,885	223%	57,159	71,280	125%	22,731	225%	223,731
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4650	MEDICAL AND F8234	MEDICAL-DENTAL 060	BENEFITS	117,714	128,023	109%	64,160	203%	234,090	258,151	110%	127,592	202%	474,936
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4650	MEDICAL AND F8235	RESIDENTIAL TREATM060	BENEFITS	61,951	69,311	112%	30,041	231%	125,321	134,607	107%	60,770	222%	805,830
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4650	MEDICAL AND F8236	PHARMACY 060	BENEFITS	19,311	18,558	96%	10,476	177%	38,594	38,559	100%	20,397	184%	138,266
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4690	STATE PRISON 7111	NHSPW - PRISON FOI060	BENEFITS	58,865	68,168	116%	30,280	225%	120,803	136,508	113%	62,142	220%	441,832
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4690	STATE PRISON 8238	LAKES REGION 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4690	BERLIN PRISON8250	BERLIN PRISON (NCF)060	BENEFITS	305,700	343,124	112%	154,087	223%	612,076	678,240	111%	308,514	220%	2,108,289
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4690	INSTITUTIONAL0808	CANTEEN OPERAT060	BENEFITS	14,102	13,221	94%	7,494	176%	28,176	27,685	98%	14,971	185%	98,585
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4690	INSTITUTIONAL7860	VOCATIONAL TRAININ060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	4690	INSTITUTIONAL8232	PROGRAMS 060	BENEFITS	163,033	153,943	94%	83,852	184%	316,193	308,789	98%	162,625	190%	1,056,623
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	9998	ERP GRANTS 9780	ACTIVITY ACCT AGY4060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	46	CORRECTIONS D046	CORREBENEFITS TOTALS	9999	CATEGORY 1000	CATEGORY TOTALS	BENEFITS	2,046,107	2,224,481	109%	1,078,378	206%	4,097,470	4,461,136	109%	2,157,900	207%	14,594,878
2																			

2016	010	46	CORRECTIONS D046	CORRECURRENT EXPENS	4645	COMMUNITY C06043	COMMUNITY CORRECTO	CURRENT EXP	198	0.0%	101.0%	198	48.24%	101.48%	5,137
2016	010	46	CORRECTIONS D046	CORRECURRENT EXPENS	4645	COMMUNITY C07106	COMMUNITY - MINIMUM	SE020	213	252.118%	172.147%	213	252.118%	172.147%	252
2016	010	46	CORRECTIONS D046	CORRECURRENT EXPENS	4645	COMMUNITY C07107	NORTH END HOUSE	020	45	399.983%	48.834%	146	399.273%	154.258%	1,638
2016	010	46	CORRECTIONS D046	CORRECURRENT EXPENS	4645	COMMUNITY C07874	CORRECT HOUSE	020	62	434.686%	31.338%	418	760.862%	2,564	0
2016	010	46	CORRECTIONS D046	CORRECURRENT EXPENS	4645	COMMUNITY C08305	COMM CORRECTIONS	020	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORRECURRENT EXPENS	4650	MEDICAL AND F8283	SECURE PSYCHIATRI	020	260	540.207%	106.507%	533	1,436.27%	2,183.66%	9,360
2016	010	46	CORRECTIONS D046	CORRECURRENT EXPENS	4650	MEDICAL AND F8231	MENTAL HEALTH	020	1	92.9.258%	1.13.093%	27	4,252.15.568%	19,222.110%	4,255
2016	010	46	CORRECTIONS D046	CORRECURRENT EXPENS	4650	MEDICAL AND F8234	MEDICAL-DENTAL	020	13,756	12,907.94%	6,656.194%	14,206	23,103.163%	6,874.336%	94,611
2016	010	46	CORRECTIONS D046	CORRECURRENT EXPENS	4650	MEDICAL AND F8235	RESIDENTIAL TREATM	020	676	276.41%	338.82%	676	611.90%	338.181%	7,670
2016	010	46	CORRECTIONS D046	CORRECURRENT EXPENS	4650	MEDICAL AND F8236	PHARMACY	020	32	183.17%	32.0%	427	71.2%	212.141%	16,600
2016	010	46	CORRECTIONS D046	CORRECURRENT EXPENS	4660	STATE PRISON 7111	NHSPW - PRISON FO	020	3,113	1,602.51%	1,421.113%	9,517	4,103.43%	4,345.94%	25,567
2016	010	46	CORRECTIONS D046	CORRECURRENT EXPENS	4670	LAKES REGION 8238	LAKES REGION FACI	020	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORRECURRENT EXPENS	4680	BERLIN PRISON 8250	BERLIN PRISON (NCF)	020	20,260	29,720.147%	10,646.279%	27,207	37,893.139%	14,297.265%	147,377
2016	010	46	CORRECTIONS D046	CORRECURRENT EXPENS	4690	INSTITUTIONAL0808	CANTEEN OPERATIO	020	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORRECURRENT EXPENS	4690	INSTITUTIONAL 7860	VOCATIONAL TRAINI	020	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORRECURRENT EXPENS	4690	INSTITUTIONAL 8232	PROGRAMS	020	163	1,024.628%	82.1.226%	1,625	1,145.707%	812.141%	5,363
2016	010	46	CORRECTIONS D046	CORRECURRENT EXPENS	4690	ERP GRANTS	ACTIVITY ACCT AYG	020	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORRECURRENT EXPENSE TOTALS			CATEGORY TOTALS		232,118	173.075.75%	143,548.121%	353,159	309,312.88%	207,222.149%	1,372,394
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE0903	VICTIM SERVICES AR	102	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE0903	VICTIM SERVICES AR	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE5347	INTERSTATE COMPAC	026	20,629	20,629.100%	20,630.100%	20,629	20,629.100%	20,630.100%	20,630
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE5347	INTERSTATE COMPAC	042	0	0.0%	0.0%	0	1.021.07%	0.0%	20,000
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE5347	INTERSTATE COMPAC	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE5891	DRUG FORFEITURE -	030	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE5891	DRUG FORFEITURE -	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE5928	BUSINESS INFORMAT	070	0	0.0%	0.0%	0	0.0%	0.0%	24
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE5928	BUSINESS INFORMAT	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE7101	COMMISSIONERS OF	022	898	0.0%	556.0%	1,010	450.45%	626.72%	3,205
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE7101	COMMISSIONERS OF	024	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE7101	COMMISSIONERS OF	026	117	100.85%	75.133%	117	100.85%	75.133%	2,550
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE7101	COMMISSIONERS OF	028	8,595	7.221.84%	5,236.138%	33,424	7.221.22%	20,363.35%	156,333
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE7101	COMMISSIONERS OF	030	0	0.0%	0.0%	55,766	0.0%	28,506.0%	40,385
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE7101	COMMISSIONERS OF	039	737	1.043.142%	732.142%	1,559	1,401.90%	1,549.90%	17,007
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE7101	COMMISSIONERS OF	045	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE7101	COMMISSIONERS OF	047	86	1,660.212%	29.661%	812	2,038.07%	406.81%	7,598
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE7101	COMMISSIONERS OF	070	246	246.285%	23.961%	119	249.209%	39.630%	1,968
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE7101	COMMISSIONERS OF	080	0	0.0%	21.0%	0	0.0%	42.0%	250
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE7101	COMMISSIONERS OF	103	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE7101	COMMISSIONERS OF	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE7170	PAROLE BOARD	022	442	0.0%	391.0%	442	380.86%	391.97%	1,557
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE7170	PAROLE BOARD	024	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE7170	PAROLE BOARD	026	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE7170	PAROLE BOARD	030	0	0.0%	0.0%	0	0.0%	0.0%	178
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE7170	PAROLE BOARD	039	1,187	1,220.103%	333.366%	2,366	1,265.53%	664.190%	4,025
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE7170	PAROLE BOARD	068	0	0.0%	0.0%	0	0.0%	0.0%	400
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE7170	PAROLE BOARD	070	1,611	1,219.76%	458.266%	1,909	1,794.94%	542.331%	4,052
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE7170	PAROLE BOARD	103	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE7170	PAROLE BOARD	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE7870	FORFEITURE FUNDS	030	0	0.0%	0.0%	0	0.0%	0.0%	3,000
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE7870	FORFEITURE FUNDS	080	0	0.0%	188.0%	0	0.0%	375.0%	2,250
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE7870	FORFEITURE FUNDS	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE8037	NHSPM-DONALD MLI	030	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE8037	NHSPM-DONALD MLI	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE8301	HUMAN RESOURCES	024	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE8301	HUMAN RESOURCES	024	239	0.0%	19.0%	239	0.0%	472.0%	472
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE8301	HUMAN RESOURCES	039	0	0.0%	0.0%	0	0.0%	37.0%	225
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE8301	HUMAN RESOURCES	070	0	0.0%	0.0%	0	3.0%	0.0%	19
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE8301	HUMAN RESOURCES	080	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE8301	HUMAN RESOURCES	103	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE8301	HUMAN RESOURCES	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE8303	FIELD SVCS - RESTI	026	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE8303	FIELD SVCS - RESTI	030	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE8303	FIELD SVCS - RESTI	068	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE8303	FIELD SVCS - RESTI	070	206	0.0%	0.0%	0	41.0%	0.0%	800
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE8303	FIELD SVCS - RESTI	102	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE8303	FIELD SVCS - RESTI	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE8304	DFS HOLDING ACCOL	041	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE8304	DFS HOLDING ACCOL	042	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4600	OFFICE OF THE8304	DFS HOLDING ACCOL	068	125,282	120,532.96%	57,046.211%	305,184	274,415.90%	138,962.197%	800,000
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4605	CORRECTIONS 0856	SWIFT & CERTAIN	949	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4605	CORRECTIONS 0857	PROJECT SAFE NEIGH	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4605	CORRECTIONS 3307	JUSTICE REINVESTM	027	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4605	CORRECTIONS 3307	JUSTICE REINVESTM	066	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4605	CORRECTIONS 3307	JUSTICE REINVESTM	102	0	0.0%	9,906.0%	0	0.0%	19,811.0%	118,868
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4605	CORRECTIONS 3307	JUSTICE REINVESTM	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4605	CORRECTIONS 3318	SAVIN PROGRAM	042	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4605	CORRECTIONS 3318	SAVIN PROGRAM	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4605	CORRECTIONS 5962	ADULT BASIC ED GRA	999	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4605	CORRECTIONS 6051	SECOND CHANCE AC	030	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4605	CORRECTIONS 6051	SECOND CHANCE AC	070	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4605	CORRECTIONS 6051	SECOND CHANCE AC	080	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4605	CORRECTIONS 6051	SECOND CHANCE AC	102	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4605	CORRECTIONS 6051	SECOND CHANCE AC	026	0	0.0%	0.0%	0	0.0%	0.0%	0



2016	010	46	CORRECTIONS D046	CORREALL OTHER	4640	DIVISION OF FIE8302	DISTRICT OFFICES	028	TRANSFERS TO	2,984	0.0%	0.0%	1,553.0%	4,082	0.0%	2,125.0%	8,546
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4640	DIVISION OF FIE8302	DISTRICT OFFICES	030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	134,150
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4640	DIVISION OF FIE8302	DISTRICT OFFICES	039	TELECOMMUNI	5,996	4,143.69%	2,998.138%	11,379	9,287.82%	5,689.163%	45,363	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4640	DIVISION OF FIE8302	DISTRICT OFFICES	048	OWN FORCES	0	0.0%	0.0%	0	0.0%	0.0%	590	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4640	DIVISION OF FIE8302	DISTRICT OFFICES	048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4640	DIVISION OF FIE8302	DISTRICT OFFICES	068	RENUMERATIO	0	0.0%	0.0%	0	0.0%	0.0%	750	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4640	DIVISION OF FIE8302	DISTRICT OFFICES	070	IN STATE TRAV	6,103	6,400.105%	1,610.398%	7,975	8,327.104%	2,104.396%	24,290	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4640	DIVISION OF FIE8302	DISTRICT OFFICES	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	50	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4640	DIVISION OF FIE8302	DISTRICT OFFICES	102	CONTRACTS F	3,993	8,185.205%	3,621.226%	7,796	8,185.105%	7,069.116%	48,993	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4640	DIVISION OF FIE8302	DISTRICT OFFICES	102	CONTRACTS F	1,027	271.25%	663.41%	1,910	355.9%	1,154.01%	6,720	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4640	DIVISION OF FIE8302	DISTRICT OFFICES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C5172	SHEA FARM	022	RENTS-LEASES	336	0.0%	0.0%	336	0.0%	0.0%	738	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C5172	SHEA FARM	023	HEAT ELECTRI	1,571	2,510.160%	786.320%	4,550	4,953.109%	2,275.218%	16,840	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C5172	SHEA FARM	024	MAINT OTHER	1,001	0.0%	0.0%	1,029	0.0%	0.0%	911	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C5172	SHEA FARM	030	EQUIPMENT NE	0	0.0%	0.0%	130.0%	0.0%	0.0%	1,127	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C5172	SHEA FARM	039	TELECOMMUNI	20	20.101%	10.202%	40	40.101%	20.201%	1,563	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C5172	SHEA FARM	047	OWN FORCES	686	0.0%	0.0%	0	1,015.0%	0.0%	2,727	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C5172	SHEA FARM	048	CONTRACTUAL	760	1,515.199%	581.261%	1,760	1,765.232%	581.304%	4,063	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C5172	SHEA FARM	070	IN STATE TRAV	126	30.24%	63.47%	126	30.24%	63.47%	1,075	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C5172	SHEA FARM	103	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C5172	SHEA FARM	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C6043	COMMUNITY CORREC	022	RENTS-LEASES	2,032	2,014.98%	1,016.198%	3,329	22,559.678%	1,665.1.355%	83,601	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C6043	COMMUNITY CORREC	022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C6043	COMMUNITY CORREC	022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C6043	COMMUNITY CORREC	027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C6043	COMMUNITY CORREC	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C6043	COMMUNITY CORREC	039	TELECOMMUNI	25	59.235%	4.1.443%	49	59.119%	7.733%	722	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C6043	COMMUNITY CORREC	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C6043	COMMUNITY CORREC	041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C6043	COMMUNITY CORREC	048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C6043	COMMUNITY CORREC	068	RENUMERATIO	672	266.40%	336.79%	1,532	627.41%	766.82%	1,518	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C6043	COMMUNITY CORREC	070	IN STATE TRAV	854	476.56%	427.111%	854	487.57%	427.114%	2,791	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C6043	COMMUNITY CORREC	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C6043	COMMUNITY CORREC	103	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C6043	COMMUNITY CORREC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C7106	NHSPM - MINIMUM SE021	FOOD INSTITUT	816	9,166.1123%	408.2.247%	2,102	13,508.643%	1,051.1.285%	81,631		
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C7106	NHSPM - MINIMUM SE022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C7106	NHSPM - MINIMUM SE024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C7106	NHSPM - MINIMUM SE030	EQUIPMENT NE	0	0.0%	10.0%	0	0.0%	21.0%	125		
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C7106	NHSPM - MINIMUM SE039	TELECOMMUNI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C7106	NHSPM - MINIMUM SE043	OWN FORCES	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C7106	NHSPM - MINIMUM SE048	CONTRACTUAL	0	0.0%	43.207%	80	130.163%	87.150%	1,328		
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C7106	NHSPM - MINIMUM SE068	RENUMERATIO	6,713	6,839.102%	3,356.204%	13,045	13,747.105%	6,523.211%	45,234		
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C7106	NHSPM - MINIMUM SE070	IN STATE TRAV	0	0.0%	0.0%	0	8.0%	0.0%	1,343		
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C7106	NHSPM - MINIMUM SE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C7107	NORTH END HOUSE	022	RENTS-LEASES	560	0.0%	280.0%	560	0.0%	280.0%	1,034	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C7107	NORTH END HOUSE	024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C7107	NORTH END HOUSE	030	EQUIPMENT NE	689	0.0%	160.92%	0	695.0%	321.218%	1,924	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C7107	NORTH END HOUSE	039	TELECOMMUNI	20	20.101%	10.202%	40	40.101%	20.201%	1,713	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C7107	NORTH END HOUSE	047	OWN FORCES	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C7107	NORTH END HOUSE	048	CONTRACTUAL	40	40.100%	46.87%	80	80.100%	92.87%	6,870	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C7107	NORTH END HOUSE	070	IN STATE TRAV	118	0.0%	59.0%	193	0.0%	97.0%	491	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C7107	NORTH END HOUSE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C7874	CALLUMET HOUSE	024	RENTS-LEASES	1,122	0.0%	224	0	0.0%	1,265		
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C7874	CALLUMET HOUSE	023	HEAT ELECTRI	3,605	2,378.66%	1,805.132%	6,496	8,776.135%	3,252.270%	25,010	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C7874	CALLUMET HOUSE	024	MAINT OTHER	3,678	0.0%	2,430.0%	3,678	0.0%	2,430.0%	2,612	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C7874	CALLUMET HOUSE	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	3,416	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C7874	CALLUMET HOUSE	039	TELECOMMUNI	353	181.51%	177.103%	702	202.29%	351.57%	1,665	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C7874	CALLUMET HOUSE	047	OWN FORCES	0	0.0%	0.0%	1,194	0.0%	657.0%	5,500	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C7874	CALLUMET HOUSE	048	CONTRACTUAL	40	40.095%	42.058%	80	42.095%	85.255%	3,255	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C7874	CALLUMET HOUSE	070	IN STATE TRAV	485	406.87%	134.303%	667	571.86%	192.237%	1,368	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C7874	CALLUMET HOUSE	103	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C7874	CALLUMET HOUSE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C8305	COMM CORRECTIONS	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C8305	COMM CORRECTIONS	070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4645	COMMUNITY C8305	COMM CORRECTIONS	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4650	MEDICAL AND F5833	SECURE PSYCHIATRI021	FOOD INSTITUT	1,576	788.0%	788.0%	1,576	1,934.23%	786.245%	31,513		
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4650	MEDICAL AND F5833	SECURE PSYCHIATRI022	RENTS-LEASES	522	0.0%	286.0%	522	205.39%	286.72%	1,708		
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4650	MEDICAL AND F5833	SECURE PSYCHIATRI024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	236		
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4650	MEDICAL AND F5833	SECURE PSYCHIATRI030	EQUIPMENT NE	0	0.0%	49.0%	0	0.0%	98.0%	590		
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4650	MEDICAL AND F5833	SECURE PSYCHIATRI039	TELECOMMUNI	7,842	2,999.38%	3,921.76%	10,840	2,999.28%	5,420.55%	23,536		
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4650	MEDICAL AND F5833	SECURE PSYCHIATRI047	OWN FORCES	0	0.0%	0.0%	0	0.0%	0.0%	1,241		
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4650	MEDICAL AND F5833	SECURE PSYCHIATRI048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4650	MEDICAL AND F5833	SECURE PSYCHIATRI068	RENUMERATIO	3,271	2,796.85%	1,635.171%	6,391	5,503.86%	3,195.172%	9,971		
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4650	MEDICAL AND F5833	SECURE PSYCHIATRI070	IN STATE TRAV	55	477.863%	82.581%	112	506.454%	166.305%	613		
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4650	MEDICAL AND F5833	SECURE PSYCHIATRI101	MEDICAL PAYM	35	5,250.15,000%	24.22.143%	35	9,400.26,857%	24.39.646%	10,132		
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4650	MEDICAL AND F5833	SECURE PSYCHIATRI103	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	46	CORRECTIONS D046	CORREALL OTHER	4650	MEDICAL AND F5833	SECURE PSYCHIATRI999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	46	CORRECTIONS D046	COR													





2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5630	INTEGRATED P13274	READING EXCELLENC059	TEMP FULL TIM	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5630	INTEGRATED P16101	TITLE II D	010	PERSONAL SER	0	0.0%	2,118	0	0	0.0%	4,236	0	25,416	0			
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5630	INTEGRATED P16108	E-LEARNING FOR EDU010	PERSONAL SER	0	0.0%	2,750	0	0	0.0%	5,501	0	33,004	0				
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5630	INTEGRATED P16114	EDUCATIONAL EDU050	PERSONAL SER	4,440	100%	4,633	100%	8,765	7,350	81.17%	7,800	94.4%	69,957	0			
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5630	INTEGRATED P16118	BILINGUAL EDUCAT017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0			
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5630	INTEGRATED P17538	21ST CENTURY TITLE010	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0			
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5630	INTEGRATED P17540	MATH/SCIENCE PARTI010	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0			
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5635	PROGRAM SUP4000	PROGRAM SUPPORT-010	PERSONAL SER	25,134	100%	30,216	120%	13,861	218%	49,715	67,533	136%	27,417	246%	237,234	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5635	PROGRAM SUP4000	PROGRAM SUPPORT-011	PERSONAL SER	7,233	100%	7,396	102%	3,461	214%	14,308	14,792	103%	6,845	216%	46,203	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5635	PROGRAM SUP6156	LONGITUDINAL DATA010	PERSONAL SER	16,538	100%	16,890	102%	7,903	214%	32,341	33,780	104%	15,454	219%	102,948	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5635	PROGRAM SUP6156	LONGITUDINAL DATA017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0		
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5635	PROGRAM SUP6156	LONGITUDINAL DATA059	TEMP FULL TIM	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0		
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5635	PROGRAM SUP7104	HARRIET L HUNTRES010	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0		
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5635	PROGRAM SUP7104	HARRIET L HUNTRES019	HOLIDAY PAY	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0		
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5640	FOOD AND NUT3002	FOOD AND NUTR010	PERSONAL SER	20,215	100%	24,783	123%	23,268	107%	39,442	49,566	126%	45,399	109%	361,349	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5640	FOOD AND NUT3002	PROGRAM SERVICES059	TEMP FULL TIM	3,894	100%	0.0%	0.0%	0.0%	0.0%	7,703	0	0.0%	0	0.0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5640	FOOD AND NUT3004	SCHOOL NUTRITION J010	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0		
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5645	CERTIFICATION6094	DRIVER EDUCATION	010	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5645	CERTIFICATION6204	EDUCATION CREDEN010	PERSONAL SER	26,537	100%	27,012	102%	42,711	63%	52,204	54,024	103%	84,020	64%	530,537	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5645	CERTIFICATION6204	EDUCATION CREDEN017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5650	CAREER TECH2996	CAREER SCHOOL LIC010	PERSONAL SER	3,023	100%	3,216	106%	6,206	615%	5,979	6,432	108%	12,274	152%	82,208	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5650	CAREER TECH2996	CAREER SCHOOL LIC017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5650	CAREER TECH4082	CAREER TECH - ADUL010	PERSONAL SER	3,023	100%	3,216	106%	1,444	223%	5,979	6,432	108%	2,856	225%	19,133	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5650	CAREER TECH4082	CAREER TECH - ADUL011	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5650	CAREER TECH4082	CAREER TECH - ADUL017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5650	CAREER TECH4095	YOUTH TITLE I	010	PERSONAL SER	10,248	100%	10,479	102%	10,580	99%	20,271	20,956	103%	20,928	100%	140,170	0
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5650	CAREER TECH4095	YOUTH TITLE I	017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5650	CAREER TECH6030	VOCATIONAL EDUCAT010	PERSONAL SER	19,432	100%	24,403	126%	12,094	202%	45,988	48,622	106%	28,622	170%	172,834	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5650	CAREER TECH6030	VOCATIONAL EDUCAT017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5650	CAREER TECH6032	VOCATIONAL EDUCAT010	PERSONAL SER	17,598	100%	14,456	82%	28,163	51%	34,700	35,717	103%	55,532	64%	369,007	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5650	CAREER TECH6032	VOCATIONAL EDUCAT017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5650	CAREER TECH6032	WORKFORCE INVEST059	TEMP FULL TIM	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5655	VOCATIONAL RI4020	FIELD PROGRAMS MA017	FT EMPLOYEES	212,060	100%	215,991	102%	158,061	137%	422,080	425,126	101%	314,611	85%	1,992,230	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5655	VOCATIONAL RI4020	FIELD PROGRAMS MA019	HOLIDAY PAY	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5655	VOCATIONAL RI4020	FIELD PROGRAMS MA059	TEMP FULL TIM	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5655	VOCATIONAL RI4030	BLIND PROGRAM STA010	PERSONAL SER	11,133	100%	11,346	102%	5,325	213%	21,909	22,692	104%	10,480	217%	69,353	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5655	VOCATIONAL RI4030	BLIND PROGRAM STA017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5655	VOCATIONAL RI4031	VENDING STANDS	010	PERSONAL SER	15,642	100%	15,945	102%	7,510	212%	30,822	31,890	103%	14,739	216%	99,525	0
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5655	VOCATIONAL RI4031	VENDING STANDS	017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5655	VOCATIONAL RI4033	BLIND PROGRAM FED010	PERSONAL SER	15,343	100%	15,564	101%	7,336	212%	29,944	31,036	104%	14,318	217%	94,946	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5655	VOCATIONAL RI4033	BLIND PROGRAM FED017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5655	VOCATIONAL RI4040	DISABILITY DETERMIN010	PERSONAL SER	166,852	100%	143,181	86%	129,407	111%	315,794	285,019	90%	244,922	116%	1,560,077	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5655	VOCATIONAL RI4040	DISABILITY DETERMIN017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5655	VOCATIONAL RI4040	DISABILITY DETERMIN059	TEMP FULL TIM	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5655	VOCATIONAL RI4050	SOCIAL SECURITY TR017	FT EMPLOYEES	11,324	100%	11,607	103%	19,021	181%	22,274	23,214	104%	37,414	164%	252,697	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5655	VOCATIONAL RI4050	SOCIAL SECURITY TR017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5655	VOCATIONAL RI4080	PROGRAM ADMINSTR010	PERSONAL SER	48,951	100%	66,148	135%	31,231	212%	96,150	122,337	127%	61,345	199%	428,069	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5655	VOCATIONAL RI4080	PROGRAM ADMINSTR017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5655	VOCATIONAL RI4080	PROGRAM ADMINSTR059	TEMP FULL TIM	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5655	VOCATIONAL RI4081	IN-SERVICE TRAINING010	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5655	VOCATIONAL RI4092	INDEPENDENT SERVI010	PERSONAL SER	4,561	100%	4,532	99%	2,152	807%	8,915	9,066	102%	4,286	212%	28,481	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5655	VOCATIONAL RI4092	INDEPENDENT SERVI017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5655	VOCATIONAL RI4097	TANF	010	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5655	VOCATIONAL RI6485	INDEPENDENT SERVI010	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5655	VOCATIONAL RI6485	INDEPENDENT SERVI059	TEMP FULL TIM	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5655	VOCATIONAL RI6485	VOCATIONAL REHAB010	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5660	ADULT EDUCAT6417	ADULT EDUCAT FULL TIM	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5660	ADULT EDUCAT7004	ADULT EDUCATION	010	PERSONAL SER	15,701	100%	11,823	75%	10,913	108%	29,407	22,597	77%	20,440	111%	132,988	0
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5660	ADULT EDUCAT7004	ADULT EDUCATION	017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5665	HIGHER EDUCA1859	CAREER SCHOOL LIC010	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5665	HIGHER EDUCA1860	VETERANS EDUCATIO010	PERSONAL SER	6,305	100%	6,722	107%	4,567	147%	12,470	13,443	108%	9,034	149%	61,018	0	
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5665	HIGHER EDUCA1860	VETERANS EDUCATIO017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5665	HIGHER EDUCA1861	ACCESS CHALLENGE	010	PERSONAL SER	0	0.0%	3,654	0%	0	0	7,308	0	0	0	0	53,479	0
2016	010	56	EDUCATION DEPT056	EDUCAFULL TIME PERSON	5665	HIGHER EDUCA1861	ACCESS CHALLENGE	059	TEMP FULL TIM	0	0.0%	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2016																						





2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5625	SPECIAL EDUC/5999	PROJECT AWARE	020	CURRENT EXP	0	16.0%	222.7%	0	76.0%	443.17%	2,659
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5625	SPECIAL EDUC/7019	CEDAR GRANT	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5625	SPECIAL EDUC/8894	SAMHSA (SUBST ABUJ020		CURRENT EXP	0	62.0%	0.0%	0	62.0%	0.0%	2,294
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5630	INTEGRATED R1131	TITLE I PROF DEV020		CURRENT EXP	0	0.0%	2,061.0%	119	0.0%	2,614.0%	7,316
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5630	INTEGRATED P1283	TITLE I PROF DEV020		CURRENT EXP	0	0.0%	0.0%	0	4.0%	0.0%	4,500
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5630	INTEGRATED P3095	DRUG FREE SCHOOL020		CURRENT EXP	0	0.0%	79.0%	0	0.0%	158.0%	950
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5630	INTEGRATED P1361	COMPENSATORY ED020		CURRENT EXP	1,161	2,881.248%	2,553.113%	1,174	2,961.252%	2,582.115%	18,214
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5630	INTEGRATED P13265	INNOVATIVE INSTRUC020		CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5630	INTEGRATED P3266	MIGRANT EDUCATION020		CURRENT EXP	0	0.0%	0.0%	0	1.0%	0.0%	4,298
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5630	INTEGRATED P3067	EVEN START	020	CURRENT EXP	0	0.0%	4.0%	0	0.0%	0.0%	50
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5630	INTEGRATED P3268	MIGRANT EDUCATION020		CURRENT EXP	0	131.0%	0.0%	0	131.0%	0.0%	6,291
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5630	INTEGRATED P3270	HOMELESS EDUCATIO020		CURRENT EXP	0	224.0%	0.0%	9	235.2.559%	937.255%	6,536
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5630	INTEGRATED P3274	READING EXCELLENCE020		CURRENT EXP	0	0.0%	71.0%	0	0.0%	142.0%	850
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5630	INTEGRATED P3278	RURAL AND LOW INC020		CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5630	INTEGRATED P6101	TITLE I D	020	CURRENT EXP	0	0.0%	108.0%	0	0.0%	217.0%	1,300
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5630	INTEGRATED P6108	LEARNING FOR EDUC020		CURRENT EXP	0	0.0%	0.0%	465	0.0%	1,638.0%	2,750
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5630	INTEGRATED P6114	BILINGUAL EDUCATIO020		CURRENT EXP	273	0.0%	572.0%	273	45.18%	575.8%	1,388
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5630	INTEGRATED P7338	21ST CENTURY TITLE020		CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5630	INTEGRATED P7540	MATH/SCIENCE PART020		CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5630	INTEGRATED P8900	SWIFT	020	CURRENT EXP	0	0.0%	167.0%	0	0.0%	333.0%	2,000
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5635	PROGRAM SUP 2168	TEACHERS COMPETE020		CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5635	PROGRAM SUP 4000	PROGRAM SUPPORT 020		CURRENT EXP	838	976.117%	60.162%	1,325	2,234.169%	951.235%	14,750
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5635	PROGRAM SUP 5988	DEV CAP TO IMP EME020		CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5635	PROGRAM SUP 6029	DRUG FREE SCHOOL020		CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	5,590
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5635	PROGRAM SUP 6050	NH BUILDING AUTHO020		CURRENT EXP	0	0.0%	40.0%	0	0.0%	79.0%	475
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5635	PROGRAM SUP 6145	COMMON CORE DATA020		CURRENT EXP	0	0.0%	0.0%	6	0.0%	24.0%	1,930
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5635	PROGRAM SUP 6156	LONGITUDINAL DATA 020		CURRENT EXP	0	348.0%	0.0%	156	634.407%	782.81%	12,829
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5635	PROGRAM SUP 7104	HARRIET L HUNTES020		CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5635	PROGRAM SUP 7105	MAT E L LIVESEY020		CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5635	PROGRAM SUP 8277	HEALTH SURVEYS	020	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5640	FOOD AND NUT3002	PROGRAM SERVICES020		CURRENT EXP	1,155	439.38%	2,006.22%	1,614	5,909.366%	2,804.211%	29,111
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5640	FOOD AND NUT3004	SCHOOL NUTRITION 020		CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5640	FOOD AND NUT3941	SUMMER FOOD SERV020		CURRENT EXP	0	0.0%	250.0%	0	0.0%	500.0%	3,000
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5640	FOOD AND NUT3949	CHILD AND ADULT FO020		CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5640	CERTIFICATION6094	DRIVER EDUCATION020		CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5640	CERTIFICATION104	TROOPS TO TEACHE020		CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5640	CERTIFICATION105	DRIVER ED TEACHE020		CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5645	CERTIFICATION6204	EDUCATION CREDE020		CURRENT EXP	1,829	1,928.105%	2,324.83%	8,482	9,730.115%	10,780.90%	31,134
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5650	CAREER TECH 2996	CAREER SCHOOL LIC020		CURRENT EXP	10	134.1.3455%	69.193%	31	223.716%	217.103%	3,279
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5650	CAREER TECH 2997	TUITION GUARANTEE020		CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5650	CAREER TECH 4082	CAREER TECH - ADUL020		CURRENT EXP	1,506	3,059.225%	681.449%	1,506	3,488.232%	753.463%	3,836
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5650	CAREER TECH 4095	YOUTH TITLE 1	020	CURRENT EXP	1,392	3,028.22%	37.13%	619	425.80%	4,323.16%	21,573
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5650	CAREER TECH 6030	VOCATIONAL EDUC020		CURRENT EXP	1,032	1,563.150%	484.323%	3,088	2,708.88%	1,437.188%	8,255
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5650	CAREER TECH 6031	APPRENTICESHIP TR020		CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5650	CAREER TECH 6032	VOCATIONAL EDUC020		CURRENT EXP	0	152.0%	0.0%	0	159.33.840%	0.53.017%	19,531
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5650	CAREER TECH 6034	WORKFORCE INVEST020		CURRENT EXP	0	4.0%	417.1%	0	4.0%	833.1%	5,000
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5650	CAREER TECH 6039	ACADEMIC PERFORM020		CURRENT EXP	0	135.0%	0.0%	0	135.0%	0.0%	3,000
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5650	CAREER TECH 6041	HIGH SCHOOL VISIO020		CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5655	VOCATIONAL R4020	FIELD PROGRAMS MA020		CURRENT EXP	830	225.27%	2,951.8%	4,294	1,907.44%	15,266.12%	171,049
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5655	VOCATIONAL R4029	ST SUPPORTED EMPLO20		CURRENT EXP	0	0.0%	44.0%	0	0.0%	88.0%	525
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5655	VOCATIONAL R4030	BLIND PROGRAM-STA020		CURRENT EXP	1,700	2,658.156%	850.313%	3,808	3,284.117%	1,404.234%	3,284
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5655	VOCATIONAL R4031	VENDING STANDS 020		CURRENT EXP	0	287.0%	0.0%	25	295.837%	508.58%	13,222
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5655	VOCATIONAL R4033	BLIND PROGRAM-FEE020		CURRENT EXP	0	10.62%	756.1%	107	23.21%	5,287.0%	10,322
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5655	VOCATIONAL R4038	ADULT EMPLOYMENT 020		CURRENT EXP	0	0.0%	167.0%	0	0.0%	334.0%	2,000
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5655	VOCATIONAL R4040	DISABILITY DETERM020		CURRENT EXP	3,255	5,212.160%	4,429.118%	4,597	5,756.125%	6,255.92%	63,769
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5655	VOCATIONAL R4050	SOCIAL SECURITY TR020		CURRENT EXP	5	27.536%	72.37%	5	27.536%	72.37%	20,750
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5655	VOCATIONAL R4080	PROGRAM ADMINIST020		CURRENT EXP	641	434.68%	2,741.16%	2,470	1,430.58%	10,558.14%	91,721
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5655	VOCATIONAL R4081	IN-SERVICE TRAINING020		CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5655	VOCATIONAL R4092	INDEPENDENT SERV020		CURRENT EXP	48	131.270%	362.38%	74	156.210%	554.28%	2,000
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5655	VOCATIONAL R4097	TAX020		CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5655	VOCATIONAL R4131	INTERPRETER CERTI020		CURRENT EXP	0	0.0%	63.0%	0	0.0%	125.0%	750
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5655	VOCATIONAL R6210	JOHN NESMITH FUND020		CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5655	VOCATIONAL R6485	INDEPENDENT SERV020		CURRENT EXP	21	0.0%	83.0%	41	0.0%	165.0%	1,000
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5655	VOCATIONAL R6520	VENDING STANDS SE020		CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5655	VOCATIONAL R6525	VOCATIONAL REHAB-020		CURRENT EXP	0	298.0%	0.0%	0	298.0%	0.0%	451
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5660	ADULT EDUCAT0417	ADULT EDUCATION020		CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5660	ADULT EDUCAT0704	ADULT EDUCATION020		CURRENT EXP	742	536.72%	2,016.27%	1,126	687.61%	3,056.28%	17,889
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5665	HIGHER EDUC41859	CAREER SCHOOL LIC020		CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5665	HIGHER EDUC41860	VETERANS EDUCATIO020		CURRENT EXP	9	108.1.23%	37.295%	81	114.141%	339.34%	4,550
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5665	HIGHER EDUC41861	ACCESS CHALLENGE 020		CURRENT EXP	0	86.0%	0.0%	0	86.0%	0.0%	220
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5665	HIGHER EDUC41863	PAUL DOUGLAS SCH020		CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5665	HIGHER EDUC41864	SCHOLARSHIPS FOR 020		CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5665	HIGHER EDUC41865	NEW ENGLAND BOAR020		CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5665	HIGHER EDUC41868	CLOSED SCHOOL TRAO20		CURRENT EXP	65	189.292%	304.82%	105	218.207%	493.44%	6,551
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5665	HIGHER EDUC46777	ADMINISTRATION FEE020		CURRENT EXP	15	0.0%	51.0%	23	0.0%	79.0%	4,847
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5665	HIGHER EDUC46679	HIGHER EDUCATION 020		CURRENT EXP	2	141.6.124%	4.3.305%	4	330.7.859%	84.243%	1,981
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5699	ARRA STIMULU0806	ARRA - TITLE I PART A 020		CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAACURRENT EXPENSES	5699	ARRA STIMULU0807	ARRA ED TECH STAT020									

2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE6014	AUDIT REVIEW - TECH039	TELECOMMUNI	147	0.0%	0.0%	88.0%	211	0.0%	126.0%	650			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE6014	AUDIT REVIEW - TECH040	INDIRECT COS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	10,005			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE6014	AUDIT REVIEW - TECH042	ADDITIONAL FF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	6,947			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE6014	AUDIT REVIEW - TECH066	EMPLOYEE TRA	83	0.0%	0.0%	0.0%	0	0.0%	167.0%	1,000			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE6014	AUDIT REVIEW - TECH070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	665			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE6014	AUDIT REVIEW - TECH080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	500			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE6014	AUDIT REVIEW - TECH999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE6165	UNEMPLOYMENT CON027	TRANSFERS TO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE6165	UNEMPLOYMENT COR061	UNEMPLOYMENT	688	1,532	223%	314.952%	688	1,532	223%	314.952%	300		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE6165	UNEMPLOYMENT CON999	CONTRACTS F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE6165	UNEMPLOYMENT CON999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE6425	ENHANCED ASSESSM041	AUDIT FUND SE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE6425	ENHANCED ASSESSM072	GRANTS FEDE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE7550	ADEQUATE EDUCATIG040	INDIRECT COS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE7550	ADEQUATE EDUCATIG056	OPEN CLASS T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE7550	ADEQUATE EDUCATIG079	GRANTS FEDE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE7550	ADEQUATE EDUCATIG083	HARDSHIP GRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE7550	ADEQUATE EDUCATIG086	ADEQUATE ED	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE7550	ADEQUATE EDUCATIG111	CHARTER SCH	1	0.0%	0.0%	0.0%	1	0.0%	0.0%	1			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE7550	ADEQUATE EDUCATIG1616	KINDERGARTE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE7550	ADEQUATE EDUCATIG1618	FISCAL DISPAR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE7550	ADEQUATE EDUCATIG1623	KINDERGARTE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE7550	ADEQUATE EDUCATIG1624	EDUCATION TR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE7550	ADEQUATE EDUCATIG1625	FISCAL DISPAR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE7550	ADEQUATE EDUCATIG1626	ADEQ ED AID E	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE7550	ADEQUATE EDUCATIG1627	ED JOBS FUND	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE7550	ADEQUATE EDUCATIG999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE7999	DEFAULT ACCOUNTINGAP	GAAP EXPENDI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE7999	DEFAULT ACCOUNTINGA	GAAP EXPENDI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE8062	WORKERS COMPENS952	WORKERS COM	-26	2,675	0%	-14%	-26	2,675	0%	-14%	7,900		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF THE8062	WORKERS COMPENS999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF2022	GOVERNANCE AND S022	RENTS-LEASES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF2022	GOVERNANCE AND S026	ORGANIZATION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF2022	GOVERNANCE AND S029	INTRA-AGENCY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	1,000			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF2022	GOVERNANCE AND S030	EQUIPMENT NE	125	0.0%	0.0%	0.0%	125	0.0%	0.0%	750			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF2022	GOVERNANCE AND S039	TELECOMMUNI	109	87	80%	56	155%	191	87	46%	99	88%	800
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF2022	GOVERNANCE AND S048	CONTRACTUAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF2022	GOVERNANCE AND S067	TRAINING OF P	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF2022	GOVERNANCE AND S070	IN STATE TRAV	0	0.0%	10.0%	0.0%	0	0.0%	21.0%	125			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF2022	GOVERNANCE AND S080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF2022	GOVERNANCE AND S093	CONTRACTS F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	600			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF2022	GOVERNANCE AND S230	INTERPRETER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	713			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF2022	GOVERNANCE AND S235	TRANSCRIPTIC	0	0.0%	59.0%	0.0%	1,956	210	11%	2,369	9%	2,880	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF2022	GOVERNANCE AND S999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF4132	TEACHER OF THE YE067	TRAINING OF P	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	8,366			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF4132	TEACHER OF THE YE070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF4132	TEACHER OF THE YE073	GRANTS NON F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	20,711			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF4132	TEACHER OF THE YE080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	1,679			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF4132	TEACHER OF THE YE999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF4275	OIT STATE	027	TRANSFERS TO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	287,562		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF4275	OIT STATE	029	INTRA-AGENCY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF4275	OIT STATE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF6002	BUSINESS MANAGEM022	RENTS-LEASES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF6002	BUSINESS MANAGEM029	INTRA-AGENCY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF6002	BUSINESS MANAGEM030	EQUIPMENT NE	0	0.0%	83.0%	0.0%	0	0.0%	167.0%	1,000			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF6002	BUSINESS MANAGEM035	SHARED SERV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	1,000			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF6002	BUSINESS MANAGEM037	TECHNOLOGY-	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	39,134			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF6002	BUSINESS MANAGEM039	TELECOMMUNI	351	0.0%	141.0%	0.0%	517	0.0%	208.0%	2,065			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF6002	BUSINESS MANAGEM040	INDIRECT COS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF6002	BUSINESS MANAGEM070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	43			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF6002	BUSINESS MANAGEM999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF6003	DEPUTY COMMISSION022	RENTS-LEASES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF6003	DEPUTY COMMISSION024	MAINT OTHER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF6003	DEPUTY COMMISSION026	ORGANIZATION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF6003	DEPUTY COMMISSION029	INTRA-AGENCY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	750			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF6003	DEPUTY COMMISSION030	EQUIPMENT NE	0	0.0%	83.0%	0.0%	0	0.0%	167.0%	1,000			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF6003	DEPUTY COMMISSION035	SHARED SERV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	1,000			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF6003	DEPUTY COMMISSION039	TELECOMMUNI	336	0.0%	86.0%	0.0%	539	0.0%	137.0%	1,075			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF6003	DEPUTY COMMISSION061	UNEMPLOYER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF6003	DEPUTY COMMISSION066	EMPLOYEE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	500			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF6003	DEPUTY COMMISSION067	TRAINING OF P	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF6003	DEPUTY COMMISSION070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	44.0%	0.0%	500			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF6003	DEPUTY COMMISSION080	OUT OF STATE	42	0.0%	42.0%	0.0%	0	0.0%	83.0%	500			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF6003	DEPUTY COMMISSION999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF6018	AUDIT PAYMENTS 041	AUDIT FUND SE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF6530	PRINTING REVOLVING022	RENTS-LEASES	378	0.0%	0.0%	0.0%	378	1,375	364%	478	287%	28,049	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF6530	PRINTING REVOLVING024	MAINT OTHER	0	0.0%	21.0%	0.0%	0	0.0%	42.0%	250			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF6530	PRINTING REVOLVING030	EQUIPMENT NE	0	0.0%	83.0%	0.0%	0	0.0%	167.0%	1,000			
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5600	OFFICE OF DEF6530	PRINTING REVOLVING039	TELECOMMUNI	171	0.0%	10.0%	0.0%	35	0.0%	37.0%	225			
2016																			





2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC4110	SPECIAL EDUCATION026	ORGANIZATION	7,987	7,987	100%	10,013	80%	7,987	7,987	100%	10,013	80%	10,013	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC4110	SPECIAL EDUCATION027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	103,784	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC4110	SPECIAL EDUCATION028	TRANSFERS TO	0	0	0%	2,915	0%	4,061	0	0%	2,915	0%	29,472	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC4110	SPECIAL EDUCATION029	INTRA-AGENCY	0	0	0%	0	0%	0	0	0%	0	0%	37,618	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC4110	SPECIAL EDUCATION030	EQUIPMENT NE	8,061	1,440	180%	431	334%	6,569	1,440	22%	3,538	41%	11,027	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC4110	SPECIAL EDUCATION037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC4110	SPECIAL EDUCATION039	TELECOMMUNI	1,026	0	-5	597	-1%	2,206	834	38%	1,284	65%	10,689	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC4110	SPECIAL EDUCATION040	INDIRECT COS	0	0	0%	0	0%	0	0	0%	0	0%	66,206	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC4110	SPECIAL EDUCATION041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	46,377	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC4110	SPECIAL EDUCATION042	ADDITIONAL FF	0	0	0%	0	0%	0	0	0%	0	0%	52,990	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC4110	SPECIAL EDUCATION049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC4110	SPECIAL EDUCATION066	EMPLOYEE TR	0	2,925	0%	0	0%	300	2,925	975%	2,296	127%	3,980	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC4110	SPECIAL EDUCATION067	TRAINING OF P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC4110	SPECIAL EDUCATION070	IN STATE TRAV	1,085	2,789	257%	3,456	81%	1,376	3,468	252%	4,381	79%	20,167	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC4110	SPECIAL EDUCATION072	GRANTS FEDE	3,265,974	2,765,702	85%	2,854,288	97%	8,734,766	9,141,170	105%	7,633,668	120%	33,575,824	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC4110	SPECIAL EDUCATION080	OUT OF STATE	1,879	10,065	536%	1,584	636%	1,579	13,796	874%	1,331	1,037%	18,379	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC4110	SPECIAL EDUCATION082	CONTRACTS F	57,187	93,692	164%	278,351	54%	113,026	155,373	143%	550,481	283%	4,715,310	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC4110	SPECIAL EDUCATION230	INTERPRETER	0	0	0%	0	0%	0	0	0%	0	0%	12,942	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC4110	SPECIAL EDUCATION999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	021	FOOD INSTITU	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	023	HEAT ELECTRI	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	025	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	027	TRANSFERS TO	0	0	0%	775	0%	0	0	0%	1,550	0%	9,300
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	028	TRANSFERS TO	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	029	INTRA-AGENCY	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	030	EQUIPMENT	0	0	0%	0	0%	5,888	0	0%	0	15,238	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	031	EQUIPMENT EI	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	032	EQUIPMENT HE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	033	LAND ACQUISIT	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	034	CAPITAL PROJ	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	036	OPEN CLASS T	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	039	TELECOMMUNI	0	12	0%	50	24%	0	12	0%	99	12%	594
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	040	INDIRECT COS	0	0	0%	438	0%	0	0	0%	876	0%	5,254
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	041	AUDIT FUND SE	0	0	0%	63	0%	0	0	0%	125	0%	750
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	042	ADDITIONAL FF	0	0	0%	180	0%	0	0	0%	360	0%	2,157
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	043	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	044	DEBT SERVICE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	047	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	048	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	049	TRANSFER TO	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	051	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	053	OPEN CLASS T	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	054	TRUST FUND E	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	055	FLOOD CONTR	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	056	OPEN CLASS T	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	058	FULL TIME TE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	061	UNEMPLOYME	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	062	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	063	OTHER PERSO	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	064	RET PENSION	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	065	BOARD EXPEN	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	066	EMPLOYEE TR	796	0	0%	625	128%	0	796	0%	1,250	61%	7,569
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	067	TRAINING OF P	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	068	REMUNERATIO	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	069	PROMOTIONAL	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	070	IN STATE TRAV	0	399	0%	0	0%	0	0	0%	678	0%	4,070
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	071	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	072	GRANTS FEDE	8,381	0	0%	0	0%	8,381	0	0%	0	1,231,237	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	074	GRANTS FOR F	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	077	BUILDING AID	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	078	CAT AID EDUC	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	079	GRANTS ADEQ	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	080	OUT OF STATE	0	658	0%	0	0%	0	0	0%	1,316	0%	7,893
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	081	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5625	SPECIAL EDUC9999	PROJECT AWARE	082	EDUCATION GR	0	0	0%	0	0%	0	0				

2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P1131	SCHOOL IMPROVEME	080	OUT OF STATE	2,190	0.0%	0.0%	11,593.0%	2,190	0.0%	0.0%	11,593.0%	7,570
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P1131	SCHOOL IMPROVEME	102	CONTRACTS F	0	0.0%	0.0%	6,500.0%	0	0.0%	0.0%	13,000.0%	78,000
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P1131	SCHOOL IMPROVEME	999	FCGL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P1131	SCHOOL IMPROVEME	000	FOOD INSTITU	0	0.0%	0.0%	82.0%	0	0.0%	0.0%	175.0%	1,050
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P12183	TITLE I PROF DEVEL	020	MAINT OTHER	0	0.0%	0.0%	4.0%	0	0.0%	0.0%	8.0%	50
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P12183	TITLE II PROF DEVEL	026	ORGANIZATION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P12183	TITLE II PROF DEVEL	027	TRANSFERS TC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	9,324
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P12183	TITLE II PROF DEVEL	028	TRANSFERS TC	1,002	0.0%	0.0%	579.0%	1,002	0.0%	0.0%	579.0%	5,356
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P12183	TITLE II PROF DEVEL	029	INTRA-AGENCY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	10,301
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P12183	TITLE II PROF DEVEL	030	EQUIPMENT NE	0	0.0%	0.0%	129.0%	0	0.0%	0.0%	250.0%	1,560
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P12183	TITLE I PROF DEVEL	039	TELECOMMUNI	224	131.58%	0.0%	66.198%	317	131.141%	0.0%	94.1140%	500
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P12183	TITLE II PROF DEVEL	040	INDIRECT COS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	21,154
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P12183	TITLE II PROF DEVEL	041	AUDIT FUND SE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	7,800
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P12183	TITLE II PROF DEVEL	042	ADDITIONAL FF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	14,133
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P12183	TITLE II PROF DEVEL	049	TRANSFER TO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P12183	TITLE I PROF DEVEL	053	MAINTERS FICA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P12183	TITLE I PROF DEVEL	057	BOOKS PERIOD	0	0.0%	0.0%	8.0%	0	0.0%	0.0%	17.0%	100
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P12183	TITLE II PROF DEVEL	066	EMPLOYEE TRA	0	0.0%	0.0%	42.0%	0	0.0%	0.0%	83.0%	500
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P12183	TITLE II PROF DEVEL	067	TRAINING OF P	0	0.0%	0.0%	142.0%	0	0.0%	0.0%	283.0%	1,700
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P12183	TITLE II PROF DEVEL	070	IN STATE TRAV	0	0.0%	0.0%	120.0%	83	120.145%	0.0%	182.66%	2,250
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P12183	TITLE II PROF DEVEL	072	GRANTS FEDE	1,211,446	736.29961%	0.0%	1,414,165.52%	1,932,706	2,352.538122%	2,256,118.104%	11,617,696	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P12183	TITLE I PROF DEVEL	080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	8,353
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P12183	TITLE I PROF DEVEL	082	EDUCATION GR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	22,042
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P12183	TITLE II PROF DEVEL	102	CONTRACTS F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	49,240
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P12183	TITLE II PROF DEVEL	999	FCGL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13095	DRUG FREE SCHOOL	021	FOOD INSTITU	0	0.0%	0.0%	4.0%	0	0.0%	0.0%	8.0%	50
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13095	DRUG FREE SCHOOL	024	MAINT OTHER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	1.0%	5
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13095	DRUG FREE SCHOOL	026	ORGANIZATION	0	0.0%	0.0%	4.0%	0	0.0%	0.0%	8.0%	50
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13095	DRUG FREE SCHOOL	027	TRANSFERS TC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13095	DRUG FREE SCHOOL	028	TRANSFERS TC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13095	DRUG FREE SCHOOL	029	INTRA-AGENCY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13095	DRUG FREE SCHOOL	030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13095	DRUG FREE SCHOOL	039	TELECOMMUNI	0	0.0%	0.0%	4.0%	0	0.0%	0.0%	8.0%	50
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13095	DRUG FREE SCHOOL	040	INDIRECT COS	0	0.0%	0.0%	491.0%	0	0.0%	0.0%	982.0%	5,894
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13095	DRUG FREE SCHOOL	041	AUDIT FUND SE	0	0.0%	0.0%	2.0%	0	0.0%	0.0%	4.0%	300
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13095	DRUG FREE SCHOOL	042	ADDITIONAL FF	0	0.0%	0.0%	343.0%	0	0.0%	0.0%	686.0%	4,111
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13095	DRUG FREE SCHOOL	049	TRANSFER TO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13095	DRUG FREE SCHOOL	057	BOOKS PERIOD	0	0.0%	0.0%	4.0%	0	0.0%	0.0%	8.0%	50
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13095	DRUG FREE SCHOOL	066	EMPLOYEE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	50
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13095	DRUG FREE SCHOOL	067	TRAINING OF P	0	0.0%	0.0%	167.0%	0	0.0%	0.0%	333.0%	2,000
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13095	DRUG FREE SCHOOL	070	IN STATE TRAV	0	0.0%	0.0%	50.0%	0	0.0%	0.0%	100.0%	500
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13095	DRUG FREE SCHOOL	072	GRANTS FEDE	0	0.0%	0.0%	12,500.0%	0	0.0%	0.0%	25,000.0%	150,000
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13095	DRUG FREE SCHOOL	080	OUT OF STATE	0	0.0%	0.0%	104.0%	0	0.0%	0.0%	208.0%	1,250
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13095	DRUG FREE SCHOOL	102	CONTRACTS F	0	0.0%	0.0%	21.0%	0	0.0%	0.0%	42.0%	250
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13095	DRUG FREE SCHOOL	103	CONTRACTS F	0	0.0%	0.0%	42.0%	0	0.0%	0.0%	83.0%	500
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13095	DRUG FREE SCHOOL	999	FCGL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13261	COMPENSATORY EDL	001	FOOD INSTITU	51	0.0%	0.0%	49.0%	51	0.0%	0.0%	49.0%	1,470
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13261	COMPENSATORY EDL	022	RENTS-LEASES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13261	COMPENSATORY EDL	024	MAINT OTHER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	740
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13261	COMPENSATORY EDL	026	ORGANIZATION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	310
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13261	COMPENSATORY EDL	027	TRANSFERS TC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	20,006
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13261	COMPENSATORY EDL	028	TRANSFERS TC	1,502	0.0%	0.0%	1,102.0%	1,502	0.0%	0.0%	1,102.0%	10,200
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13261	COMPENSATORY EDL	029	INTRA-AGENCY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	31,920
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13261	COMPENSATORY EDL	030	EQUIPMENT NE	0	0.0%	0.0%	127.0%	0	0.0%	0.0%	463.0%	3,854
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13261	COMPENSATORY EDL	039	TELECOMMUNI	360	263.73%	0.0%	333.79%	749	263.35%	0.0%	694.35%	3,920
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13261	COMPENSATORY EDL	040	INDIRECT COS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	46,901
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13261	COMPENSATORY EDL	041	AUDIT FUND SE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	20,750
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13261	COMPENSATORY EDL	042	ADDITIONAL FF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	18,101
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13261	COMPENSATORY EDL	049	TRANSFER TO	31,116	1.00%	0.0%	22,237.0%	103,836	28,548.27%	74,207.38%	321,397	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13261	COMPENSATORY EDL	066	EMPLOYEE TRA	0	1,500.0%	0.0%	1,251.2000%	0	1,500.0%	0.0%	2,502.00%	1,500
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13261	COMPENSATORY EDL	066	EMPLOYEE TRA	0	0.0%	0.0%	63.0%	0	0.0%	0.0%	125.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13261	COMPENSATORY EDL	067	TRAINING OF P	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	15,253
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13261	COMPENSATORY EDL	070	IN STATE TRAV	564	523.93%	0.0%	1,080.48%	635	633.100%	0.0%	1,217.52%	9,853
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13261	COMPENSATORY EDL	072	GRANTS FEDE	3,315,780	3,677,833.111%	0.0%	1,658,295.222%	7,122,620	9,956,775.140%	0.0%	3,562,180.280%	20,011,542
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13261	COMPENSATORY EDL	080	OUT OF STATE	169	891.528%	0.0%	84.1055%	291	1,416.0%	0.0%	1,446.0%	8,000
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13261	COMPENSATORY EDL	999	CONTRACTS F	0	6,950.0%	0.0%	0.0%	25,550	18,330.72%	0.0%	48,750.38%	628,895
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13265	INNOVATIVE INSTRUC	027	TRANSFERS TC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13265	INNOVATIVE INSTRUC	040	INDIRECT COS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13265	INNOVATIVE INSTRUC	041	AUDIT FUND SE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	1
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13265	INNOVATIVE INSTRUC	049	TRANSFER TO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5630	INTEGRATED P13265	INNOVATIVE INSTRUC	066	EMPLOYEE TRA	0	0.0%	0.0%	167.0%	0	0.0%			







2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6031	APPRENTICESHIP TRJ070	IN STATE TRAV	0	0.0%	125.0%	0	0.0%	0	0.0%	250.0%	1,500
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6031	APPRENTICESHIP TRJ073	GRANTS NON F	0	-9.0%	0.0%	43,597	16,360.38%	54,484.30%	621,119		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6031	APPRENTICESHIP TRJ080	OUT OF STATE	0	0.0%	188.0%	0	0.0%	375.0%	2,250		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6031	APPRENTICESHIP TRJ081	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6032	VOCATIONAL EDUC021	FOOD INSTITUT	0	0.0%	0.0%	0	0.0%	0.0%	4,244		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6032	VOCATIONAL EDUC022	RENTS-LEASES	1	1100%	18.6%	2	2100%	36.6%	213		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6032	VOCATIONAL EDUC024	MAINT OTHER	0	0.0%	63.0%	0	0.0%	125.0%	750		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6032	VOCATIONAL EDUC026	ORGANIZATION	0	0.0%	0.0%	335	6,792.2027%	471.1443%	13,145		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6032	VOCATIONAL EDUC027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	71,465		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6032	VOCATIONAL EDUC028	GRANTS FEDE	1,840	0.0%	96.0%	1,844	0.0%	967.0%	17,935		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6032	VOCATIONAL EDUC029	INTRA-AGENCY	0	0.0%	0.0%	0	0.0%	0.0%	12,935		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6032	VOCATIONAL EDUC030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	6.305	0		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6032	VOCATIONAL EDUC039	TELECOMMUNI	184	0.0%	184.0%	201	0.0%	201.0%	2,626		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6032	VOCATIONAL EDUC040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	69,765		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6032	VOCATIONAL EDUC041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	3,239		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6032	VOCATIONAL EDUC042	ADDITIONAL FF	0	0.0%	0.0%	0	0.0%	0.0%	41,603		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6032	VOCATIONAL EDUC049	TRANSFER TO	0	0.0%	3,125.0%	0	0.0%	6,250.0%	37,500		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6032	VOCATIONAL EDUC057	BOOKS PERIOD	0	0.0%	0.0%	0	0.0%	0.0%	375		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6032	VOCATIONAL EDUC066	EMPLOYEE TRA	1,387	3,300.238%	4,996.66%	2,993	3,300.110%	10,779.31%	35,222		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6032	VOCATIONAL EDUC067	TRAINING OF P	150	0.0%	77.0%	150	0.0%	77.0%	203		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6032	VOCATIONAL EDUC070	IN STATE TRAV	0	0.0%	0.0%	0	187.0%	0.0%	15,475		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6032	VOCATIONAL EDUC072	GRANTS FEDE	319,248	358,025.112%	318,563.112%	625,900	1,061,924.170%	624,556.170%	4,119,075		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6032	VOCATIONAL EDUC073	OUT OF STATE	1,365	0.0%	1,435.0%	1,464	0.0%	1,816.0%	11,892		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6032	VOCATIONAL EDUC082	EDUCATION GR	0	0.0%	0.0%	0	0.0%	0.0%	2		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6032	VOCATIONAL EDUC0102	CONTRACTS F	0	2,675.0%	0.0%	0	5,879.0%	0.0%	20,223		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6032	VOCATIONAL EDUC0230	INTERPRETER	0	0.0%	125.0%	0	0.0%	250.0%	1,500		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6032	VOCATIONAL EDUC01999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6034	WORKFORCE INVEST021	FOOD INSTITUT	0	0.0%	31.0%	0	0.0%	63.0%	375		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6034	WORKFORCE INVEST022	ORGANIZATION	0	0.0%	21.0%	0	0.0%	42.0%	250		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6034	WORKFORCE INVEST030	EQUIPMENT NE	0	0.0%	25.0%	0	0.0%	50.0%	300		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6034	WORKFORCE INVEST040	INDIRECT COS	0	0.0%	67.0%	0	0.0%	133.0%	800		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6034	WORKFORCE INVEST042	ADDITIONAL FF	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6034	WORKFORCE INVEST066	EMPLOYEE TRA	0	0.0%	42.0%	0	0.0%	83.0%	500		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6034	WORKFORCE INVEST070	IN STATE TRAV	0	0.0%	73.0%	0	0.0%	145.0%	871		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6034	WORKFORCE INVEST073	GRANTS NON F	0	0.0%	0.0%	0	0.0%	0.0%	43,627		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6034	WORKFORCE INVEST080	OUT OF STATE	0	0.0%	250.0%	0	0.0%	500.0%	3,000		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6034	WORKFORCE INVEST102	CONTRACTS F	0	0.0%	0.0%	2,000	0.0%	150,000.0%	150,000		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6034	WORKFORCE INVEST999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6039	ACADEMIC PERFORM021	FOOD INSTITUT	65	0.0%	246.0%	65	0.0%	246.0%	1,000		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6039	ACADEMIC PERFORM030	EQUIPMENT NE	0	0.0%	42.0%	0	0.0%	83.0%	500		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6039	ACADEMIC PERFORM040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	500		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6039	ACADEMIC PERFORM066	EMPLOYEE TRA	0	0.0%	208.0%	0	0.0%	417.0%	2,500		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6039	ACADEMIC PERFORM067	TRAINING OF P	0	0.0%	13.0%	0	0.0%	25.0%	150		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6039	ACADEMIC PERFORM070	IN STATE TRAV	0	0.0%	125.0%	0	0.0%	250.0%	1,500		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6039	ACADEMIC PERFORM072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6039	ACADEMIC PERFORM073	GRANTS NON F	0	45,934.0%	0.0%	0	62,214.0%	0.0%	345,769		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6039	ACADEMIC PERFORM080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	1,750		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6039	ACADEMIC PERFORM089	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6041	HIGH SCHOOL VISION021	FOOD INSTITUT	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6041	HIGH SCHOOL VISION040	INDIRECT COS	0	0.0%	23.0%	0	0.0%	47.0%	280		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6041	HIGH SCHOOL VISION070	IN STATE TRAV	0	0.0%	83.0%	0	0.0%	167.0%	1,000		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6041	HIGH SCHOOL VISION073	GRANTS NON F	0	38,634.0%	0.0%	0	88,883.0%	0.0%	505,102		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6041	HIGH SCHOOL VISION080	OUT OF STATE	0	0.0%	208.0%	0	0.0%	417.0%	2,500		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6041	HIGH SCHOOL VISION102	CONTRACTS F	0	0.0%	12,500.0%	0	0.0%	25,000.0%	150,000		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5650	CAREER TECH 6041	HIGH SCHOOL VISION999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL RI4020	FIELD PROGRAMS-MA021	FOOD INSTITUT	0	0.0%	625.0%	0	0.0%	1,250.0%	7,500		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL RI4020	FIELD PROGRAMS-MA022	RENDS-LEASES	22,052	80,215.364%	13,000.617%	74,364	80,224.108%	43,839.183%	214,602		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL RI4020	FIELD PROGRAMS-MA023	HEAT ELECTR	0	132.0%	0.0%	249	132.53%	2,822.5%	25,227		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL RI4020	FIELD PROGRAMS-MA024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	531		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL RI4020	FIELD PROGRAMS-MA026	ORGANIZATION	0	0.0%	0.0%	12,958	8.73427%	12,133.6%	13,956		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL RI4020	FIELD PROGRAMS-MA027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	193,998		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL RI4020	FIELD PROGRAMS-MA029	INTRA-AGENCY	0	0.0%	0.0%	0	0.0%	0.0%	721		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL RI4020	FIELD PROGRAMS-MA030	EQUIPMENT NE	0	3,360.0%	0.0%	0	3,360.0%	0.0%	205,801		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL RI4020	FIELD PROGRAMS-MA039	TELECOMMUNI	7,258	4,330.60%	9,190.47%	11,892	5,548.47%	15,057.37%	113,141		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL RI4020	FIELD PROGRAMS-MA040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	413,802		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL RI4020	FIELD PROGRAMS-MA041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	5,905		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL RI4020	FIELD PROGRAMS-MA042	ADDITIONAL FF	0	0.0%	0.0%	0	0.0%	0.0%	240,462		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL RI4020	FIELD PROGRAMS-MA048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL RI4020	FIELD PROGRAMS-MA049	TRANSFER TO	0	0.0%	0.0%	0	0.0%	0.0%	28,348		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL RI4020	FIELD PROGRAMS-MA057	BOOKS PERIOD	0	0.0%	1,250.0%	0	0.0%	2,500.0%	15,000		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL RI4020	FIELD PROGRAMS-MA066	EMPLOYEE TRA	0	0.0%	3,750.0%	0	0.0%	7,500.0%	45,000		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL RI4020	FIELD PROGRAMS-MA067	TRAINING OF P	0	0.0%	125.0%	0	0.0%	250.0%	1,500		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL RI4020	FIELD PROGRAMS-MA070	IN STATE TRAV	1,831	837.0%	2,648.0%	2,247	2,207.98%	3,246.68%	110,377		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL RI4020	FIELD PROGRAMS-MA072	GRANTS FEDE	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL RI4020	FIELD PROGRAMS-MA075	GRANTS SUBS	0	0.0%	0.0%	0	0.0%	0.0%	0		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL RI4020	FIELD PROGRAMS-MA080	OUT OF STATE	136	-298.219%	70.429%	852	704.182%	434.182%	10,131		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL RI4020	FIELD PROGRAMS-MA102	CONTRACTS F	3,501	0.0%	4,346.0%	110,415	283.971257%	137,068.207%	1,245,398		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL RI4020	FIELD PROGRAMS-MA103	CONTRACTS F	932	1,426.153%	3,518.41%	1,776	1,580.89%	6,705.24%	40,462		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL RI4020	FIELD PROGRAMS-MA108	PERIODIC	0	0.0%	1,250.0%	0	0.0%	2,500.0%	15,000		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL RI4020	FIELD PROGRAMS-MA601	STATE FUND M	584,780	247,238.42%	292,390.85%	1,007,535	646,513.64%	503,768.128%	1,648,343		
2016	01																



2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL R16485	INDEPENDENT SERV102	CONTRACTS F	20,244		40,013	198%		18,289	219%	51,135	51,209	100%	46,196	111%	254,400
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL R16485	INDEPENDENT SERV1601	STATE FUND M	0	0	0	0%	0	0	0	0	0	0	0	0	16,159
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL R16485	INDEPENDENT SERV1603	VR CLIENTS	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL R16485	INDEPENDENT SERV1605	STATE FUND M	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL R16520	VENDING STANDS SE049	TRANSFER TO	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL R16520	VENDING STANDS SE070	IN STATE TRAV	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL R16520	VENDING STANDS SE080	OUT OF STATE	0	0	0	0%	0	0	0	0	0	0	0	0	1,500
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL R16520	VENDING STANDS SE603	VR CLIENTS	3,935		3,935	100%	3,255	121%	19,112	11,357	59%	15,808	72%	75,000	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL R16520	VENDING STANDS SE999	FCLG	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL R16525	VOCATIONAL REHAB-030	ORGANIZATION	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL R16525	VOCATIONAL REHAB-030	EQUIPMENT NE	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL R16525	VOCATIONAL REHAB-070	IN STATE TRAV	151		494	326%	76	653%	1,747	874	500%	874	100%	874	100%
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5655	VOCATIONAL R16525	VOCATIONAL REHAB-999	FCLG	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5660	ADULT EDUCAT16417	INST/SERV/HHS BASIC030	EQUIPMENT NE	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5660	ADULT EDUCAT16417	INST/SERV/HHS BASIC042	ADDITIONAL FF	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5660	ADULT EDUCAT16417	INST/SERV/HHS BASIC057	BOOKS PERIOD	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5660	ADULT EDUCAT16417	INST/SERV/HHS BASIC073	GRANTS NON F	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5660	ADULT EDUCAT16417	INST/SERV/HHS BASIC999	FCLG	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5660	ADULT EDUCAT17004	ADULT EDUCATION 021	FOOD INSTITU	235		43	18%	252	17%	235	43	18%	252	17%	2,858	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5660	ADULT EDUCAT17004	ADULT EDUCATION 024	MAINT OTHER	0	0	0	0%	0	0	0	0	0	0	0	0	1,030
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5660	ADULT EDUCAT17004	ADULT EDUCATION 026	ORGANIZATION	1,500		1,500	100%	750	0%	1,500	0	0%	750	0%	7,500	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5660	ADULT EDUCAT17004	ADULT EDUCATION 027	TRANSFERS TO	0	0	0	0%	0	0	0	0	0	0	0	0	70,025
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5660	ADULT EDUCAT17004	ADULT EDUCATION 028	TRANSFERS TO	799		799	100%	539	0%	799	0	0%	539	0%	9,990	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5660	ADULT EDUCAT17004	ADULT EDUCATION 029	INTRA-AGENCY	0	0	0	0%	0	0	0	0	0	0	0	0	2,767
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5660	ADULT EDUCAT17004	ADULT EDUCATION 030	EQUIPMENT NE	0	0	0	0%	0	0	0	0	0	0	0	0	6,000
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5660	ADULT EDUCAT17004	ADULT EDUCATION 039	TELECOMMUNI	233		417	0%	0	0%	361	0	0%	646	0%	3,369	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5660	ADULT EDUCAT17004	ADULT EDUCATION 040	INDIRECT COS	0	0	0	0%	8,397	0%	0	0	0%	16,795	0%	100,788	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5660	ADULT EDUCAT17004	ADULT EDUCATION 041	AUDIT FUND SE	0	0	0	0%	0	0	0	0	0	0	0	0	1,260
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5660	ADULT EDUCAT17004	ADULT EDUCATION 042	ADDITIONAL FF	0	0	0	0%	0	0	0	0	0	0	0	0	24,242
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5660	ADULT EDUCAT17004	ADULT EDUCATION 049	TRANSFER TO	0	0	0	0%	7,063	0%	0	0	0%	14,125	0%	84,750	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5660	ADULT EDUCAT17004	ADULT EDUCATION 057	BOOKS PERIOD	0	0	0	0%	50	0	0	0	0%	100	0%	600	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5660	ADULT EDUCAT17004	ADULT EDUCATION 066	EMPLOYEE TRA	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5660	ADULT EDUCAT17004	ADULT EDUCATION 067	TRAINING OF P	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5660	ADULT EDUCAT17004	ADULT EDUCATION 070	IN STATE TRAV	0	0	0	0%	220	73	0	0	0%	220	73	1,363	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5660	ADULT EDUCAT17004	ADULT EDUCATION 072	GRANTS FEDE	242,005		169,026	70%	139,774	121%	711,481	525,508	74%	410,928	128%	799,133	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5660	ADULT EDUCAT17004	ADULT EDUCATION 080	OUT OF STATE	0	0	0	0%	0	0	88	0	0%	220	0%	8,531	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5660	ADULT EDUCAT17004	ADULT EDUCATION 102	CONTRACTS F	400		1,913	478%	751	255%	1,200	3,171	264%	2,252	141%	26,987	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5660	ADULT EDUCAT17004	ADULT EDUCATION 601	STATE FUND M	74,838		34,867	0%	0	0%	265,180	19,823	7%	123,548	16%	1,530,705	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5660	ADULT EDUCAT17004	ADULT EDUCATION 602	STATE FUND N	28,102		9,345	33%	12,927	72%	59,582	13,082	22%	27,408	48%	435,924	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5660	HIGHER EDUCA1859	CAREER SCHOOL LIC021	FCLG	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1859	CAREER SCHOOL LIC022	RENTS-LEASES	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1859	CAREER SCHOOL LIC026	ORGANIZATION	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1859	CAREER SCHOOL LIC027	TRANSFERS TO	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1859	CAREER SCHOOL LIC028	TRANSFERS TO	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1859	CAREER SCHOOL LIC029	INTRA-AGENCY	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1859	CAREER SCHOOL LIC030	EQUIPMENT NE	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1859	CAREER SCHOOL LIC039	TELECOMMUNI	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1859	CAREER SCHOOL LIC040	INDIRECT COS	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1859	CAREER SCHOOL LIC042	ADDITIONAL FF	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1859	CAREER SCHOOL LIC049	TRANSFER TO	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1859	CAREER SCHOOL LIC068	REMNERATIO	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1859	CAREER SCHOOL LIC070	IN STATE TRAV	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1859	CAREER SCHOOL LIC080	OUT OF STATE	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1859	CAREER SCHOOL LIC102	CONTRACTS F	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1859	CAREER SCHOOL LIC999	FCLG	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1860	VETERANS EDUCAT022	RENTS-LEASES	0	0	0	0%	75	0	0	0	0%	150	0%	900	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1860	VETERANS EDUCAT026	ORGANIZATION	0	0	500	0%	0	0%	500	500	100%	825	61%	825	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1860	VETERANS EDUCAT027	TRANSFERS TO	0	0	0	0%	0	0	0	0	0	0	0	0	5,806
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1860	VETERANS EDUCAT028	TRANSFERS TO	501		283	0%	283	0%	501	0	0%	283	0%	2,326	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1860	VETERANS EDUCAT029	INTRA-AGENCY	0	0	0	0%	0	0	0	0	0	0	0	0	2,100
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1860	VETERANS EDUCAT030	EQUIPMENT NE	0	0	0	0%	0	0	0	0	0	0	0	0	1,161
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1860	VETERANS EDUCAT039	TELECOMMUNI	173		52	30%	168	31%	242	104	43%	235	44%	1,458	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1860	VETERANS EDUCAT040	INDIRECT COS	0	0	0	0%	0	0	0	0	0	0	0	0	9,556
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1860	VETERANS EDUCAT041	AUDIT FUND SE	0	0	0	0%	0	0	0	0	0	0	0	0	2,999
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1860	VETERANS EDUCAT042	ADDITIONAL FF	0	0	0	0%	0	0	0	0	0	0	0	0	11,290
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1860	VETERANS EDUCAT057	BOOKS PERIOD	0	0	0	0%	63	0%	0	0	0%	126	0%	758	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1860	VETERANS EDUCAT070	IN STATE TRAV	383		127	33%	862	15%	383	226	59%	862	26%	5,343	
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1860	VETERANS EDUCAT080	OUT OF STATE	1,250		2,405	0%	2,044	0%	661	33%	3,932	17%	7,152		
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665	HIGHER EDUCA1861	ACCESS CHALLENGE 022	RENTS-LEASES	0	0	0	0%	0	0	0	0	0	0	0	0	0
2016	010	56	EDUCATION DEPT056	EDUCAALL OTHER	5665																





2016	00	56	EDUCATION DEPT OF	POSTS/ALL OTHER		0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	00	56	EDUCATION DEPT OF	POSTS/AGENCY TOTALS		0	0.0%	0.0%	0	0.0%	0	0.0%	0
2016	00	56	EDUCATION DEPT OF	DEPT FULL TIME TOTALS		953,812	1,002,845	105%	767,009	131%	1,872,829	1,981,709	106%
2016	00	56	EDUCATION DEPT OF	DEPT PART TIME TOTALS		31,889	45,852	145%	54,355	184%	61,374	89,123	145%
2016	00	56	EDUCATION DEPT OF	DEPT OVERTIME TOTALS		14	396	2,829%	3,846	10%	4,711	671	1466%
2016	00	56	EDUCATION DEPT OF	DEPT BENEFITS TOTALS		454,280	501,606	110%	464,581	108%	903,893	991,310	110%
2016	00	56	EDUCATION DEPT OF	DEPT CONSULTANTS TOTALS		108,660	71,393	66%	166,271	43%	221,274	332,256	150%
2016	00	56	EDUCATION DEPT OF	DEPT CURRENT EXPENSE TOTALS		18,664	27,220	149%	38,987	71%	42,378	52,716	124%
2016	00	56	EDUCATION DEPT OF	DEPT ALL OTHER TOTALS		124,932,564	124,690,123	100%	69,548,113	73%	145,608,371	151,299,904	104%
2016	00	56	TOTAL	DEPT TOTALS		126,499,881	126,339,924	178%	71,043,622	178%	148,710,263	154,747,694	104%
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5800	NH COMM TECH4828	CARL PERKINS STATE010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5800	NH COMM TECH4828	CARL PERKINS STATE009	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5800	NH COMM TECH5405	POLICE STANDARDS_059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5800	NH COMM TECH5931	COLLEGE SYSTEM OF010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5800	NH COMM TECH6340	ADMINISTRATION_010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5800	NH COMM TECH6340	ADMINISTRATION_011	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5800	NH COMM TECH6340	ADMINISTRATION_012	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5800	NH COMM TECH6340	ADMINISTRATION_013	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5800	NH COMM TECH6340	ADMINISTRATION_019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5800	NH COMM TECH6340	ADMINISTRATION_059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5810	NH TECH COLL4024	HEALTH EDUCATION_059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5810	NH TECH COLL4825	CARL PERKINS GRAN059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5810	NH TECH COLL4829	TRIO GRANT_010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5810	NH TECH COLL4829	TRIO GRANT_059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5810	NH TECH COLL4841	TITLE III_059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5810	NH TECH COLL4852	TITLE III GRANT_010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5810	NH TECH COLL4852	TITLE III GRANT_059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5810	NH TECH COLL6060	EDUCATION DIVISION010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5810	NH TECH COLL6060	EDUCATION DIVISION011	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5810	NH TECH COLL6060	EDUCATION DIVISION019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5810	NH TECH COLL6060	EDUCATION DIVISION059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5810	NH TECH COLL6062	CTR TRAINING - BUSI010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5810	NH TECH COLL6062	CTR TRAINING - BUSI019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5810	NH TECH COLL6062	CTR TRAINING - BUSI059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5810	NH TECH COLL9110	TITLE IV FINANCIAL AID010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5820	NH TECH COLL4824	CARL PERKINS PROG059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5820	NH TECH COLL4865	NSF - NBC2 GRANT_010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5820	NH TECH COLL4865	NSF - NBC2 GRANT_059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5820	NH TECH COLL4866	MONITORING NH FISH-059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5820	NH TECH COLL4867	BIO-CONNECT-NH GR010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5820	NH TECH COLL4867	BIO-CONNECT-NH GR059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5820	NH TECH COLL4868	WATERSHED WATCH-010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5820	NH TECH COLL5326	STRATHAM CARL PER010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5820	NH TECH COLL5326	STRATHAM CARL PER059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5820	NH TECH COLL6070	EDUCATION DIVISION010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5820	NH TECH COLL6070	EDUCATION DIVISION011	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5820	NH TECH COLL6070	EDUCATION DIVISION019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5820	NH TECH COLL6070	EDUCATION DIVISION059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5820	NH TECH COLL6071	CTR TRAINING - BUSI010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5820	NH TECH COLL6071	CTR TRAINING - BUSI019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5820	NH TECH COLL6071	CTR TRAINING - BUSI059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5820	NH TECH COLL8664	NH INBRE_010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5830	NH TECH INST14823	CARL PERKINS PROG059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5830	NH TECH INST16080	EDUCATION DIVISION010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5830	NH TECH INST16080	EDUCATION DIVISION011	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5830	NH TECH INST16080	EDUCATION DIVISION019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5830	NH TECH INST16080	EDUCATION DIVISION059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5830	NH TECH INST16081	WELLNESS CENTER_010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5830	NH TECH INST16081	WELLNESS CENTER_019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5830	NH TECH INST16082	FAMILY - CHILD RESO010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5830	NH TECH INST16082	FAMILY - CHILD RESO019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5830	NH TECH INST16082	FAMILY - CHILD RESO059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5830	NH TECH INST16086	DORMITORIES_010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5830	NH TECH INST16086	DORMITORIES_019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5830	NH TECH INST16086	DORMITORIES_059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5830	NH TECH INST16087	CTR TRAINING - BUSI010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5830	NH TECH INST16087	CTR TRAINING - BUSI019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5830	NH TECH INST16087	CTR TRAINING - BUSI059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5830	NH TECH INST16088	STUDENT CENTER_010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5830	NH TECH INST16088	STUDENT CENTER_019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5830	NH TECH INST16088	STUDENT CENTER_059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5840	NH TECH INST19130	TITLE IV FINANCIAL AID010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5840	NH TECH COLL4827	CARL PERKINS GRAN059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5840	NH TECH COLL4835	LEADERSHIP NORTH_010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5840	NH TECH COLL4837	CONWAY ACADEMIC_059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5840	NH TECH COLL5960	US DOE FIPSE_010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5840	NH TECH COLL6038	EARLY CHILDHOOD D010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5840	NH TECH COLL6038	EARLY CHILDHOOD D011	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5840	NH TECH COLL6038	EARLY CHILDHOOD D059	TEMP FULL TIM	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5840	NH TECH COLL6150	EDUCATION DIVISION010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5840	NH TECH COLL6150	EDUCATION DIVISION011	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5840	NH TECH COLL6150	EDUCATION DIVISION019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5840	NH TECH COLL6152	CTR TRAINING - BUSI010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0
2016	010	58	COMM COLLEGE 058	COMM FULL TIME PERSON 5840	NH TECH COLL6152	CTR TRAINING - BUSI01							































2016	010	58	COMM COLLEGE	058	COMM AGENCY TOTALS			3,541,667	3,541,791	100%	1,785,714	198%	7,083,333	7,083,458	100%	3,571,429	198%	21,250,000	
2016	010	59	NH RETIREMENT	059	NH RETFULL TIME PERSON	5900	NH RETIREMENT1051	ADMINISTRATION	016	PERSONNEL SER	257,623	262,296	102%	543,752	560,122	103%	308,199	182%	1,907,253
2016	010	59	NH RETIREMENT	059	NH RETFULL TIME PERSON	5900	NH RETIREMENT1053	MEMBER SERVICES	016	PERSONNEL SER	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETFULL TIME PERSON	5900	NH RETIREMENT1056	EMPLOYER SERVICES	016	PERSONNEL SER	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETFULL TIME PERSON	5900	NH RETIREMENT1059	INFORMATION TECH	016	PERSONNEL SER	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETFULL TIME PERSONNEL TOTALS			257,623			262,296	102%	543,752	560,122	103%	308,199	182%	1,907,253	
2016	010	59	NH RETIREMENT	059	NH RETPART TIME TEMP P	5900	NH RETIREMENT1051	ADMINISTRATION	050	PERSONNEL SER	2,641	4,069	154%	5,351	10,621	198%	583	1,821%	7,500
2016	010	59	NH RETIREMENT	059	NH RETPART TIME TEMP P	5900	NH RETIREMENT1053	MEMBER SERVICES	050	PERSONNEL SER	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETPART TIME TEMP PERSONNEL TOTALS			2,641			4,069	154%	5,351	10,621	198%	583	1,821%	7,500	
2016	010	59	NH RETIREMENT	059	NH RETOVERTIME TOTALS	5900	NH RETIREMENT1051	ADMINISTRATION	018	OVERTIME	447	1,536	344%	1,397	3,531	240%	1,469	240%	7,500
2016	010	59	NH RETIREMENT	059	NH RETOVERTIME TOTALS	5900	NH RETIREMENT1033	MEMBER SERVICES	018	OVERTIME	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETOVERTIME TOTALS	5900	NH RETIREMENT1058	EMPLOYER SERVICES	018	OVERTIME	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETOVERTIME TOTALS	5900	NH RETIREMENT1059	INFORMATION TECH	018	OVERTIME	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETOVERTIME TOTALS			447			1,536	344%	1,397	3,531	253%	1,469	240%	7,500	
2016	010	59	NH RETIREMENT	059	NH RETBENEFITS TOTALS	5900	NH RETIREMENT1051	ADMINISTRATION	060	BENEFITS	134,053	135,872	101%	85,656	159%	274,531	175,419	159%	1,046,447
2016	010	59	NH RETIREMENT	059	NH RETBENEFITS TOTALS	5900	NH RETIREMENT1053	MEMBER SERVICES	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETBENEFITS TOTALS	5900	NH RETIREMENT1054	TRUSTEES	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETBENEFITS TOTALS	5900	NH RETIREMENT1055	FINANCIAL REPORTING	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETBENEFITS TOTALS	5900	NH RETIREMENT1058	EMPLOYER SERVICES	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETBENEFITS TOTALS	5900	NH RETIREMENT1059	INFORMATION TECH	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETBENEFITS TOTALS	5900	NH RETIREMENT6167	UNEMPLOYMENT CON	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETBENEFITS TOTALS	5900	NH RETIREMENT7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETBENEFITS TOTALS	5900	NH RETIREMENT8002	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETBENEFITS TOTALS	5905	STATE CONTRI1052	STATE CONTRIBUTIO	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETBENEFITS TOTALS	9998	ERP GRANTS 9787	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETBENEFITS TOTALS			134,053			135,872	101%	85,656	159%	274,531	175,419	159%	1,046,447	
2016	010	59	NH RETIREMENT	059	NH RETCONSULTANTS TO	5900	NH RETIREMENT1051	ADMINISTRATION	046	CONSULTANTS	3,750	12,400	331%	1,870	663%	10,575	15,185	144%	55,000
2016	010	59	NH RETIREMENT	059	NH RETCONSULTANTS TO	5900	NH RETIREMENT1053	MEMBER SERVICES	046	CONSULTANTS	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETCONSULTANTS TO	5900	NH RETIREMENT1059	INFORMATION TECH	046	CONSULTANTS	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETCONSULTANTS TOTALS			3,750			12,400	331%	1,870	663%	10,575	15,185	144%	55,000	
2016	010	59	NH RETIREMENT	059	NH RETCURRENT EXPENS	5900	NH RETIREMENT0005	UNRESTRICTED INCO	020	CURRENT EXP	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETCURRENT EXPENS	5900	NH RETIREMENT1051	ADMINISTRATION	020	CURRENT EXP	24,844	5,233	21%	15,602	34%	36,736	12,965	35%	120,308
2016	010	59	NH RETIREMENT	059	NH RETCURRENT EXPENS	5900	NH RETIREMENT1053	MEMBER SERVICES	020	CURRENT EXP	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETCURRENT EXPENS	5900	NH RETIREMENT1054	TRUSTEES	020	CURRENT EXP	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETCURRENT EXPENS	5900	NH RETIREMENT1058	FINANCIAL REPORTING	020	CURRENT EXP	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETCURRENT EXPENS	5900	NH RETIREMENT1059	EMPLOYER SERVICES	020	CURRENT EXP	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETCURRENT EXPENS	5900	NH RETIREMENT1059	INFORMATION TECH	020	CURRENT EXP	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETCURRENT EXPENS	5900	NH RETIREMENT6167	UNEMPLOYMENT CON	020	CURRENT EXP	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETCURRENT EXPENS	5900	NH RETIREMENT8502	WORKERS COMPENS	020	CURRENT EXP	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETCURRENT EXPENS	5905	STATE CONTRI1052	STATE CONTRIBUTIO	020	CURRENT EXP	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETCURRENT EXPENS	9998	ERP GRANTS 9787	ACTIVITY ACCT AGY	020	CURRENT EXP	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETCURRENT EXPENSE TOTALS			24,844			5,233	21%	15,602	34%	36,736	12,965	35%	120,308	
2016	010	59	NH RETIREMENT	059	NH RETCURRENT EXPENSE TOTALS			24,844			5,233	21%	15,602	34%	36,736	12,965	35%	120,308	
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1051	ADMINISTRATION	022	RENTERS-LEASES	5,455	32,114	589%	3,071	1,046%	49,178	33%	210,361	
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1051	ADMINISTRATION	023	HEAT ELECTRIC	5,546	4,986	90%	3,350	149%	10,369	13,364	129%	42,500
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1051	ADMINISTRATION	024	MAINT OTHER	6,869	5,956	87%	3,234	184%	14,161	13,085	92%	50,000
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1051	ADMINISTRATION	025	STATE OWNED	0	0	0%	0	0	0%	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1051	ADMINISTRATION	026	ORGANIZATION	345	435	126%	169	258%	1,855	585	32%	6,000
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1051	ADMINISTRATION	027	TRANSFERS TO	0	0	0%	0	0	0	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1051	ADMINISTRATION	029	INTRA-AGENCY	0	0	0%	0	0	0	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1051	ADMINISTRATION	030	EQUIPMENT NE	0	400	0%	0	0	0	400	0%	7,500
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1051	ADMINISTRATION	037	TECHNOLOGY	0	0	0%	0	0	0	0	0%	55,000
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1051	ADMINISTRATION	038	TECHNOLOGY	24,051	5,113	21%	11,807	43%	34,563	29,631	86%	562,500
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1051	ADMINISTRATION	039	TELECOMMUNI	2,444	3,044	125%	1,719	177%	6,819	7,232	106%	25,000
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1051	ADMINISTRATION	040	INDIRECT COS	0	0	0%	0	0	0	0	0%	15,000
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1051	ADMINISTRATION	045	PERSONNEL SE	28,589	921	3%	14,278	6%	47,433	15,871	133%	80,000
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1051	ADMINISTRATION	049	TRANSFER TO	1,700	0	0%	850	0%	1,700	0	0%	850
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1051	ADMINISTRATION	064	RET PENSION E	0	14,104	0%	0	0%	15,048	28,671	191%	101,102
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1051	ADMINISTRATION	065	BOARD EXPEN	0	0	0%	0	0	0	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1051	ADMINISTRATION	066	EMPLOYEE TRA	0	10,945	0%	0	0%	11,844	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1051	ADMINISTRATION	070	IN STATE TRAV	7,701	620	8%	729	96%	1,758	1,231	14%	9,000
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1051	ADMINISTRATION	080	OUT OF STATE	1,675	2,033	121%	1,224	166%	6,589	2,927	74%	16,500
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1051	ADMINISTRATION	999	FCLG	0	0	0%	0	0	0	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1053	MEMBER SERVICES	030	EQUIPMENT NE	0	0	0%	0	0	0	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1053	MEMBER SERVICES	045	PERSONNEL SE	0	0	0%	0	0	0	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1053	MEMBER SERVICES	070	IN STATE TRAV	0	0	0%	0	0	0	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1053	MEMBER SERVICES	080	CUT OF STATE	0	0	0%	0	0	0	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1053	MEMBER SERVICES	099	FCLG	0	0	0%	0	0	0	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1054	TRUSTEES	026	ORGANIZATION	0	0	0%	0	0	0	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1054	TRUSTEES	070	IN STATE TRAV	0	0	0%	0	0	0	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1054	TRUSTEES	080	OUT OF STATE	0	0	0%	0	0	0	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1054	TRUSTEES	999	FCLG	0	0	0%	0	0	0	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1058	EMPLOYER SERVICES	030	EQUIPMENT NE	0	0	0%	0	0	0	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1058	EMPLOYER SERVICES	070	IN STATE TRAV	0	0	0%	0	0	0	0	0%	0
2016	010	59	NH RETIREMENT	059	NH RETALL OTHER	5900	NH RETIREMENT1058	EMPLOYER SERVICES	080	OUT OF STATE	0	0	0%	0	0	0	0	0%	0
2016																			





2016	010	72	JUDICIAL COUNCIL	DEPARTMENT TOTALS						370,394	409,296	111%		190,579	215%		10,979,344	11,003,700	100%		5,496,726	200%		12,652,264	
2016	010	72	BANK COMMISSIO072	BANK (FULL TIME PERSON	7200	BANKING	2046	BANKING	010	PERSONAL SER	80,453	76,034	95%		49,807	153%		156,626	152,092	96%		98,203	155%		638,174
2016	010	72	BANK COMMISSIO072	BANK (FULL TIME PERSON	7200	BANKING	2046	BANKING	011	PERSONAL SER	8,437	8,519	101%		4,033	211%		16,585	17,036	103%		7,929	215%		52,183
2016	010	72	BANK COMMISSIO072	BANK (FULL TIME PERSON	7200	BANKING	2046	BANKING	012	EMPLOYEE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	72	BANK COMMISSIO072	BANK (FULL TIME PERSON	7205	CONSUMER CR	2043	CONSUMER CREDIT	010	PERSONAL SER	129,755	105,850	82%		74,318	142%		236,750	213,484	90%		135,601	157%		793,337
2016	010	72	BANK COMMISSIO072	BANK (FULL TIME PERSON	7205	CONSUMER CR	2043	CONSUMER CREDIT	012	PERSONAL SER	7,233	7,396	102%		3,458	214%		14,308	14,792	103%		6,839	216%		45,303
2016	010	72	BANK COMMISSIO072	BANK (FULL TIME PERSON	7205	CONSUMER CR	2043	CONSUMER CREDIT	017	FT EMPLOYEE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	72	BANK COMMISSIO072	BANK (FULL TIME PERSONNEL	TOTALS					CATEGORY TOTALS	225,878	197,800	88%		131,617	150%		426,268	397,406	93%		248,572	160%		1,528,996
2016	010	72	BANK COMMISSIO072	BANK (PART TIME TEMP P	7205	CONSUMER CR	2043	CONSUMER CREDIT	050	PERSONAL SER	1,319	0	0%		2,830	0%		2,519	0	0%		5,406	0%		8,000
2016	010	72	BANK COMMISSIO072	BANK (PART TIME TEMP P	TOTALS					CATEGORY TOTALS	1,319	0	0%		2,830	0%		2,519	0	0%		5,406	0%		8,000
2016	010	72	BANK COMMISSIO072	BANK (BENEFITS TOTALS	7200	BANKING	2046	BANKING	060	BENEFITS	46,011	43,630	95%		30,601	143%		91,539	86,976	95%		60,881	143%		386,073
2016	010	72	BANK COMMISSIO072	BANK (BENEFITS TOTALS	7200	BANKING	7999	DEFAULT ACCOUNTING	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	72	BANK COMMISSIO072	BANK (BENEFITS TOTALS	7205	CONSUMER CR	2043	CONSUMER CREDIT	060	BENEFITS	65,056	62,427	96%		39,965	156%		125,638	124,536	99%		77,182	161%		471,407
2016	010	72	BANK COMMISSIO072	BANK (BENEFITS TOTALS	7210	WORKERS COM	8587	WORKERS COMPENS	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	72	BANK COMMISSIO072	BANK (BENEFITS TOTALS	7215	UNEMPLOYMEN	6168	UNEMPLOYMENT COM	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	72	BANK COMMISSIO072	BANK (BENEFITS TOTALS	9999	ERP GRANTS	9791	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	72	BANK COMMISSIO072	BANK (BENEFITS TOTALS	TOTALS					CATEGORY TOTALS	111,067	106,057	95%		70,566	150%		217,176	211,513	97%		138,063	153%		857,479
2016	010	72	BANK COMMISSIO072	BANK (CURRENT EXPENS	7200	BANKING	0007	UNRESTRICTED INCO	020	CURRENT EXP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	72	BANK COMMISSIO072	BANK (CURRENT EXPENS	7200	BANKING	2046	BANKING	020	CURRENT EXP	944	1,863	197%		878	212%		1,904	3,325	175%		1,771	188%		18,011
2016	010	72	BANK COMMISSIO072	BANK (CURRENT EXPENS	7205	CONSUMER CR	2043	CONSUMER CREDIT	020	CURRENT EXP	2,339	3,671	157%		2,098	175%		4,734	6,497	137%		4,247	153%		34,291
2016	010	72	BANK COMMISSIO072	BANK (CURRENT EXPENS	7210	WORKERS COM	8587	WORKERS COMPENS	020	CURRENT EXP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	72	BANK COMMISSIO072	BANK (CURRENT EXPENS	7215	UNEMPLOYMEN	6168	UNEMPLOYMENT COM	020	CURRENT EXP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	72	BANK COMMISSIO072	BANK (CURRENT EXPENS	9999	ERP GRANTS	9791	ACTIVITY ACCT AGY	020	CURRENT EXP	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	72	BANK COMMISSIO072	BANK (CURRENT EXPENS	TOTALS					CATEGORY TOTALS	3,283	5,535	169%		2,976	186%		6,638	9,822	148%		6,018	163%		52,302
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7200	BANKING	2046	BANKING	022	RENTS-LEASES	6,818	6,818	100%		4,190	163%		20,361	20,269	100%		12,514	162%		50,330
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7200	BANKING	2046	BANKING	023	HEAT ELECTRI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7200	BANKING	2046	BANKING	024	MAINT OTHER	0	0	0%		0	0%		0	0	0%		0	0%		500
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7200	BANKING	2046	BANKING	025	STATE OWNED	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7200	BANKING	2046	BANKING	026	ORGANIZATION	0	0	0%		0	0%		19,513	25,330	130%		25,330	100%		25,330
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7200	BANKING	2046	BANKING	027	TRANSFERS TO	0	0	0%		0	0%		0	0	0%		0	0%		78,734
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7200	BANKING	2046	BANKING	029	INTRA-AGENCY	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7200	BANKING	2046	BANKING	030	EQUIPMENT NE	0	0	0%		0	0%		0	0	0%		0	0%		4,488
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7200	BANKING	2046	BANKING	035	SHARED SERV	0	0	0%		0	0%		0	0	0%		0	0%		1,887
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7200	BANKING	2046	BANKING	037	TECHNOLOGY	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7200	BANKING	2046	BANKING	038	TECHNOLOGY	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7200	BANKING	2046	BANKING	039	TELECOMMUNI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7200	BANKING	2046	BANKING	040	INDIRECT COS	0	0	0%		0	0%		0	0	0%		0	0%		6,762
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7200	BANKING	2046	BANKING	049	TRANSFER TO	441	221	50%		221	100%		441	221	50%		221	100%		2,221
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7200	BANKING	2046	BANKING	061	UNEMPLOYMEN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7200	BANKING	2046	BANKING	062	WORKERS COM	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7200	BANKING	2046	BANKING	063	RET PENSION F	1,509	7,042	467%		792	698%		6,970	14,083	202%		3,655	295%		44,502
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7200	BANKING	2046	BANKING	066	EMPLOYEE TRA	2,024	4,836	241%		984	491%		11,308	12,083	107%		5,457	221%		12,548
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7200	BANKING	2046	BANKING	070	IN STATE TRAV	6,263	5,100	81%		5,584	91%		10,285	8,815	86%		9,170	96%		23,500
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7200	BANKING	2046	BANKING	080	OUT OF STATE	1,734	4,244	245%		1,197	354%		2,511	4,771	190%		1,734	275%		25,000
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7200	BANKING	2046	BANKING	202	RELOCATION	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7200	BANKING	2046	BANKING	403	AUDIT	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7200	BANKING	2046	BANKING	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7205	CONSUMER CR	2043	CONSUMER CREDIT	023	RENTS-LEASES	9,399	9,399	100%		5,794	162%		28,086	28,176	103%		17,316	163%		69,487
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7205	CONSUMER CR	2043	CONSUMER CREDIT	023	HEAT ELECTRI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7205	CONSUMER CR	2043	CONSUMER CREDIT	024	MAINT OTHER	0	0	0%		0	0%		0	0	0%		0	0%		500
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7205	CONSUMER CR	2043	CONSUMER CREDIT	026	ORGANIZATION	0	0	0%		0	0%		0	0	0%		0	0%		3,250
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7205	CONSUMER CR	2043	CONSUMER CREDIT	027	TRANSFERS TO	0	0	0%		0	0%		0	0	0%		0	0%		111,479
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7205	CONSUMER CR	2043	CONSUMER CREDIT	029	INTRA-AGENCY	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7205	CONSUMER CR	2043	CONSUMER CREDIT	030	EQUIPMENT NE	0	0	0%		0	0%		810	0	0%		6,580	0%		10,866
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7205	CONSUMER CR	2043	CONSUMER CREDIT	035	SHARED SERV	0	0	0%		0	0%		0	0	0%		0	0%		1,887
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7205	CONSUMER CR	2043	CONSUMER CREDIT	039	TELECOMMUNI	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7205	CONSUMER CR	2043	CONSUMER CREDIT	040	INDIRECT COS	0	0	0%		0	0%		0	0	0%		0	0%		31,900
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7205	CONSUMER CR	2043	CONSUMER CREDIT	041	AUDIT FUND SE	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7205	CONSUMER CR	2043	CONSUMER CREDIT	049	TRANSFER TO	609	830	136%		324	256%		609	830	136%		324	256%		72,193
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7205	CONSUMER CR	2043	CONSUMER CREDIT	051	UNEMPLOYMEN	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7205	CONSUMER CR	2043	CONSUMER CREDIT	062	WORKERS COM	0	0	0%		0	0%		0	0	0%		0	0%		0
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7205	CONSUMER CR	2043	CONSUMER CREDIT	064	RET PENSION F	-1,509	6,040	0%		-760	0%		5,733	12,080	211%		2,885	419%		35,999
2016	010	72	BANK COMMISSIO072	BANK (CALL OTHER	7205	CONSUMER CR	2043	CONSUMER CREDIT	066	EMPLOYEE TRA	3,205	2,139	67%		1										



2016	010	74	HHS: ADMIN ATTA074	HHS: ACURRENT EXPENS	7491	ADVISORY BOA	6049	ADVISORY BOARD	0F020	CURRENT EXP	0	0.0%	0	0	0.0%	0	0.0%	23
2016	010	74	HHS: ADMIN ATTA074	HHS: ACURRENT EXPENS	7492	ID OF ALC	OD 7492	ALCOHOL/OTHR	DR102	CURRENT EXP	1,043	139.13%	2,704	1,113.41%	660.169%	2,400	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ACURRENT EXPENS	7493	MESSAGE TRF	7493	MESSAGE THERAP	4020	CURRENT EXP	284	570.216%	369	749.203%	189.396%	750	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ACURRENT EXPENS	7494	ID OF LICENS	7494	DIAGNOSIS COUN	020	CURRENT EXP	19	11.03%	19	54.67%	2,056	490	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ACURRENT EXPENS	7496	BOARD OF PSY	7963	BOARD OF PSYCHO	020	CURRENT EXP	36	11.0%	90	26.367%	26.367%	250	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ACURRENT EXPENS	7498	WORKERS COM	8593	WORKERS/UNEMPLO	020	CURRENT EXP	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ACURRENT EXPENS	7499	NEW CONSOLI	5981	NEW CONSOLIDATED	020	CURRENT EXP	0	0.0%	0	0.0%	0.0%	1	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ACURRENT EXPENS	9998	ERP GRANTS	9793	ACTIVITY ACCT	AGV 4020	CURRENT EXP	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: ACURRENT EXPENSE TOTALS							15,120	8,539.56%	8,562.100%	26,003	18,694.172%	14,738.127%	95,839	
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7400	BOARD OF MED	7400	BOARD OF MEDICINE	020	RENTS-LEASES	298	100.0%	596	596.000%	596.000%	0	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7405	BOARD OF MED	7400	BOARD OF MEDICINE	026	ORGANIZATION	1,000	0.0%	588.070	1,000.000%	1,140.1147%	588.194%	2,000	
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7405	BOARD OF MED	7400	BOARD OF MEDICINE	027	TRANSFERS TO	0	0.0%	0.0%	0.0%	0.0%	3,448	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7405	BOARD OF MED	7400	BOARD OF MEDICINE	028	TRANSFERS TO	0	0.0%	0.0%	0.0%	0.0%	1	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7405	BOARD OF MED	7400	BOARD OF MEDICINE	030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0.0%	1	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7405	BOARD OF MED	7400	BOARD OF MEDICINE	035	SHARED SERV	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7405	BOARD OF MED	7400	BOARD OF MEDICINE	038	TELECOMMUNI	584	237.44%	584	336.58%	456.774%	2,175	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7405	BOARD OF MED	7400	BOARD OF MEDICINE	049	TRANSFER TO	537	0.0%	0.0%	0.0%	0.0%	91,479	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7405	BOARD OF MED	7400	BOARD OF MEDICINE	062	WORKERS COM	870	223.26%	0	870.000%	223.26%	0	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7405	BOARD OF MED	7400	BOARD OF MEDICINE	070	IN STATE TRAV	408	503.123%	0	817.000%	1,056.129%	602.175%	4,750	
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7405	BOARD OF MED	7400	BOARD OF MEDICINE	080	OUT OF STATE	0	0.0%	0.0%	0.0%	0.0%	1	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7405	BOARD OF MED	7400	BOARD OF MEDICINE	531	IMPAIRED PRO	0	0.0%	0.0%	0.0%	37,500.0%	0.0%	112,500	
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7405	BOARD OF MED	7400	BOARD OF MEDICINE	999	FOLTA TRAV	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7410	BOARD OF OPT	7140	BOARD OF OPTOMET	020	RENTS-LEASES	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7410	BOARD OF OPT	7140	BOARD OF OPTOMET	026	ORGANIZATION	0	0.0%	0.0%	0.0%	0.0%	3,75	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7410	BOARD OF OPT	7140	BOARD OF OPTOMET	027	TRANSFERS TO	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7410	BOARD OF OPT	7140	BOARD OF OPTOMET	028	TRANSFERS TO	0	0.0%	0.0%	0.0%	0.0%	1	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7410	BOARD OF OPT	7140	BOARD OF OPTOMET	039	TELECOMMUNI	153	0.0%	94.0%	153.000%	0.0%	94.0%	205	
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7410	BOARD OF OPT	7140	BOARD OF OPTOMET	049	TRANSFER TO	0	0.0%	0.0%	0.0%	0.0%	68	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7410	BOARD OF OPT	7140	BOARD OF OPTOMET	070	IN STATE TRAV	0	0.0%	0.0%	0.0%	44.0%	1,000	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7410	BOARD OF OPT	7140	BOARD OF OPTOMET	080	OUT OF STATE	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7410	BOARD OF OPT	7140	BOARD OF OPTOMET	999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7415	REGISTRATION	7415	REGISTRATION IN PO	022	RENTS-LEASES	0	0.0%	0.0%	0.0%	0.0%	1	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7415	REGISTRATION	7415	REGISTRATION IN PO	027	TRANSFERS TO	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7415	REGISTRATION	7415	REGISTRATION IN PO	028	TRANSFERS TO	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7415	REGISTRATION	7415	REGISTRATION IN PO	039	TELECOMMUNI	0	0.0%	0.0%	0.0%	0.0%	30	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7415	REGISTRATION	7415	REGISTRATION IN PO	049	TRANSFER TO	0	0.0%	0.0%	0.0%	0.0%	34	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7415	REGISTRATION	7415	REGISTRATION IN PO	070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0.0%	400	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7415	REGISTRATION	7415	REGISTRATION IN PO	999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7420	NURSING HOME	7420	NURSING HOME EXAN	022	RENTS-LEASES	0	0.0%	0.0%	0.0%	0.0%	1	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7420	NURSING HOME	7420	NURSING HOME EXAN	026	ORGANIZATION	0	0.0%	0.0%	0.0%	0.0%	600	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7420	NURSING HOME	7420	NURSING HOME EXAN	027	TRANSFERS TO	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7420	NURSING HOME	7420	NURSING HOME EXAN	029	TELECOMMUNI	0	0.0%	0.0%	0.0%	0.0%	1	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7420	NURSING HOME	7420	NURSING HOME EXAN	037	TELECOMMUNI	0	0.0%	0.0%	0.0%	0.0%	305	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7420	NURSING HOME	7420	NURSING HOME EXAN	049	TRANSFER TO	0	0.0%	0.0%	0.0%	0.0%	134	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7420	NURSING HOME	7420	NURSING HOME EXAN	070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0.0%	500	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7420	NURSING HOME	7420	NURSING HOME EXAN	080	OUT OF STATE	0	0.0%	0.0%	0.0%	0.0%	1	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7420	NURSING HOME	7420	NURSING HOME EXAN	999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7425	OFF. OF ALLIED	7425	OFFICE OF ALLIED HE	020	RENTS-LEASES	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7425	OFF. OF ALLIED	7425	OFFICE OF ALLIED HE	026	ORGANIZATION	0	0.0%	0.0%	0.0%	0.0%	1,100	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7425	OFF. OF ALLIED	7425	OFFICE OF ALLIED HE	027	TRANSFERS TO	0	0.0%	0.0%	0.0%	0.0%	3,705	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7425	OFF. OF ALLIED	7425	OFFICE OF ALLIED HE	028	TRANSFERS TO	0	0.0%	0.0%	0.0%	0.0%	1	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7425	OFF. OF ALLIED	7425	OFFICE OF ALLIED HE	030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0.0%	1	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7425	OFF. OF ALLIED	7425	OFFICE OF ALLIED HE	039	TELECOMMUNI	198	50.25%	204	88.43%	166.53%	950	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7425	OFF. OF ALLIED	7425	OFFICE OF ALLIED HE	049	TRANSFER TO	0	0.0%	0.0%	0.0%	0.0%	7,724	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7425	OFF. OF ALLIED	7425	OFFICE OF ALLIED HE	070	IN STATE TRAV	1,099	604.55%	0	521.116%	1,099.000%	521.259%	3,875	
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7425	OFF. OF ALLIED	7425	OFFICE OF ALLIED HE	080	OUT OF STATE	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7425	OFF. OF ALLIED	7425	OFFICE OF ALLIED HE	999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7430	NURSES REGIS	7430	BOARD OF NURSING	022	RENTS-LEASES	0	117.0%	0.0%	234.0%	0.0%	1,096	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7430	NURSES REGIS	7430	BOARD OF NURSING	024	MAINT OTHER	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7430	NURSES REGIS	7430	BOARD OF NURSING	026	ORGANIZATION	0	0.0%	0.0%	6,000.0%	6,000.0%	6,000	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7430	NURSES REGIS	7430	BOARD OF NURSING	027	TRANSFERS TO	4,228	0.0%	0.0%	4,228.0%	0.0%	82,385	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7430	NURSES REGIS	7430	BOARD OF NURSING	028	TRANSFERS TO	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7430	NURSES REGIS	7430	BOARD OF NURSING	030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7430	NURSES REGIS	7430	BOARD OF NURSING	039	TELECOMMUNI	795	304.38%	397.76%	987	493.500%	493.100%	2,950	
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7430	NURSES REGIS	7430	BOARD OF NURSING	049	TRANSFER TO	0	0.0%	0.0%	0.0%	0.0%	55,313	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7430	NURSES REGIS	7430	BOARD OF NURSING	061	UNEMPL OYMER	396	0.0%	0.0%	396.000%	0.0%	6,000	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7430	NURSES REGIS	7430	BOARD OF NURSING	062	WORKERS COM	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7430	NURSES REGIS	7430	BOARD OF NURSING	070	IN STATE TRAV	0	561.0%	0.0%	0.0%	1,321.0%	0.0%	7,000	
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7430	NURSES REGIS	7430	BOARD OF NURSING	080	OUT OF STATE	0	0.0%	0.0%	0.0%	0.0%	1	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7430	NURSES REGIS	7430	BOARD OF NURSING	999	FCLG	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7430	NURSES REGIS	7431	NURSING ASSISTANT	022	RENTS-LEASES	0	39.0%	0.0%	0.0%	78.0%	0.0%	332	
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7430	NURSES REGIS	7431	NURSING ASSISTANT	024	MAINT OTHER	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7430	NURSES REGIS	7431	NURSING ASSISTANT	027	TRANSFERS TO	0	2,768.743%	0	2,768.743%	0.0%	3,153	0.0%	0
2016	010	74	HHS: ADMIN ATTA074	HHS: AIALL OTHER	7430	NURSES REGIS	7431	NURSING ASSISTANT	028	TRANSFERS TO	323	315.98%	340.93%	323.000%	340.93%			





2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7510	PUBLIC INFO & 2120	PUBLIC INFORMATION 010	PERSONAL SER	28,449	28,968	102%	13,748	211%	55,815	57,936	104%	26,973	215%	180,475		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7510	PUBLIC INFO & 2120	PUBLIC INFORMATION 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7510	PUBLIC INFO & 2121	HUNTER EDUCATION 010	PERSONAL SER	14,894	15,408	103%	7,025	219%	29,383	30,816	105%	13,858	222%	93,405		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7510	PUBLIC INFO & 2121	HUNTER EDUCATION 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7510	PUBLIC INFO & 2122	AQUATIC RESOURCE 010	PERSONAL SER	6,731	10,154	151%	3,691	275%	13,314	20,307	153%	7,301	278%	66,061		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7510	PUBLIC INFO & 2122	AQUATIC RESOURCE 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7510	PUBLIC INFO & 2124	WILDLIFE CONSERVA 010	PERSONAL SER	4,244	7,974	188%	3,018	264%	8,393	15,948	190%	5,968	267%	54,818		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7510	PUBLIC INFO & 2124	WILDLIFE CONSERVA 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7515	WILDLIFE PROC 2125	NON-GAME SPECIES 010	PERSONAL SER	29,194	31,538	108%	13,902	227%	56,275	62,906	112%	26,796	235%	189,652		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7515	WILDLIFE PROC 2125	NON-GAME SPECIES 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7515	WILDLIFE PROC 2139	CONSERVATION LICENSE 010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7515	WILDLIFE PROC 2139	CONSERVATION LICENSE 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7515	WILDLIFE PROC 2150	WILDLIFE PROGRAM 010	PERSONAL SER	66,227	67,644	102%	34,198	198%	128,401	135,288	105%	66,304	204%	450,585		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7515	WILDLIFE PROC 2150	WILDLIFE PROGRAM 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7515	WILDLIFE PROC 2155	WILDLIFE HABITAT CC 010	PERSONAL SER	7,029	7,373	105%	3,362	219%	13,794	14,745	107%	6,599	223%	44,059		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7515	WILDLIFE PROC 2155	WILDLIFE HABITAT CC 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7515	WILDLIFE PROC 2200	WILDLIFE DAMAGE A 010	PERSONAL SER	4,423	4,532	102%	2,120	214%	8,765	4,193	103%	4,193	213%	28,349		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7515	WILDLIFE PROC 2200	WILDLIFE DAMAGE A 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7520	INLAND FISHER 2127	FISHERIES HABITAT N 010	PERSONAL SER	8,138	8,321	102%	3,890	214%	16,095	16,641	103%	7,694	216%	51,254		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7520	INLAND FISHER 2127	FISHERIES HABITAT N 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7520	INLAND FISHER 2130	INLAND FISHERIES M 010	PERSONAL SER	47,619	57,763	121%	23,239	249%	93,914	110,967	118%	45,831	242%	309,419		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7520	INLAND FISHER 2130	INLAND FISHERIES M 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7520	INLAND FISHER 2132	HATCHERIES 010	PERSONAL SER	81,518	75,003	92%	42,239	178%	160,868	148,876	92%	83,358	79%	543,342		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7520	INLAND FISHER 2132	HATCHERIES 011	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7520	INLAND FISHER 2132	HATCHERIES 012	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7520	INLAND FISHER 2132	HATCHERIES 013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7520	INLAND FISHER 2132	HATCHERIES 014	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7520	INLAND FISHER 2132	HATCHERIES 015	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7520	INLAND FISHER 2132	HATCHERIES 016	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7520	INLAND FISHER 2132	HATCHERIES 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7520	INLAND FISHER 2132	HATCHERIES 019	HOLIDAY PAY	0	0	0%	1,267	95%	75%	634	151%	4,750	0	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7520	INLAND FISHER 2166	BROOD ATLANTIC SA 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7525	LAW ENFORCE 1183	OHRV EDUCATION- T 010	PERSONAL SER	8,289	8,563	103%	3,920	218%	16,399	17,126	104%	7,755	221%	52,148		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7525	LAW ENFORCE 1183	OHRV EDUCATION- T 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7525	LAW ENFORCE 1183	OHRV EDUCATION- T 019	HOLIDAY PAY	0	0	0%	1,013	3,668	2,066	50%	2,276	10%	24,000	0	0	
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7525	LAW ENFORCE 1212	SEARCH - RESCUE 059	TEMP FULL TIM	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7525	LAW ENFORCE 1787	CONSERVATION LAW 010	PERSONAL SER	195,535	188,572	96%	94,135	200%	385,315	377,403	98%	185,501	203%	1,318,089		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7525	LAW ENFORCE 1787	CONSERVATION LAW 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7525	LAW ENFORCE 1787	CONSERVATION LAW 019	HOLIDAY PAY	0	0	0%	0	0%	4,716	3,649	77%	2,260	161%	23,000	0	0
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7530	MARINE RESOL 2288	MARINE FISHERIES M 010	PERSONAL SER	36,032	40,748	113%	18,113	225%	72,831	81,495	112%	36,612	223%	252,357		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7530	MARINE RESOL 2288	MARINE FISHERIES M 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7530	MARINE RESOL 2289	ESTUARINE RESERVE 010	PERSONAL SER	25,022	26,171	105%	11,847	221%	49,493	52,355	106%	23,421	224%	157,985		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7530	MARINE RESOL 2289	ESTUARINE RESERVE 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7535	FACILITIES & LA 2116	FACILITY CONSTRUCT 010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7535	FACILITIES & LA 2117	STATEWIDE PUBLIC 010	PERSONAL SER	23,305	19,448	83%	9,273	210%	45,987	38,581	84%	18,298	211%	121,709		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7535	FACILITIES & LA 2117	STATEWIDE PUBLIC 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7535	FACILITIES & LA 2160	FACILITY MAINTENAN 010	PERSONAL SER	17,762	13,911	78%	8,539	163%	30,766	27,691	90%	14,790	187%	84,042		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7535	FACILITIES & LA 2160	FACILITY MAINTENAN 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSON 7535	FACILITIES & LA 2163	REAL PROPERTY - CC 010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME PERSONNEL TOTALS	CATEGORY TOTALS	CATEGORY TOTALS		684,016	695,358	102%	336,926	206%	1,354,889	1,391,219	103%	667,925	208%	4,583,363		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME TEMP P 7500	FISH AND GAME 2128	LANDOWNER RELAT 050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME TEMP P 7500	FISH AND GAME 8049	WILDLIFE HERITAGE 050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME TEMP P 7505	ADMINSTRATV 2110	BUSINESS MANAGEMENT 050	PERSONAL SER	1,687	1,999	0%	1,999	0%	3,298	0	0%	3,835	0%	17,500		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME TEMP P 7505	ADMINSTRATV 2111	OHRV REGISTRATION 010	PERSONAL SER	0	0	0%	417	0%	833	21%	0	5,000	0	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME TEMP P 7505	ADMINSTRATV 2119	FLEET MANAGEMENT 050	PERSONAL SER	839	1,582	189%	444	357%	1,680	3,165	191%	7,500	361%	7,500		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME TEMP P 7510	PUBLIC INFO & 2121	HUNTER EDUCATION 050	PERSONAL SER	0	0	0%	208	0%	0	0	0%	417	0%	2,500		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME TEMP P 7510	PUBLIC INFO & 2122	AQUATIC RESOURCE 050	PERSONAL SER	990	971	98%	914	106%	1,958	1,942	99%	1,807	107%	10,880		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME TEMP P 7510	PUBLIC INFO & 2124	WILDLIFE CONSERVA 050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME TEMP P 7510	PUBLIC INFO & 2126	RECRUITMENT AND R 050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME TEMP P 7515	WILDLIFE PROC 2125	NON-GAME SPECIES 050	PERSONAL SER	1,712	5,983	349%	1,883	321%	3,416	11,820	346%	3,715	346%	12,500		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME TEMP P 7515	WILDLIFE PROC 2139	CONSERVATION LICENSE 050	PERSONAL SER	8,664	7,116	82%	2,939	242%	19,006	14,089	74%	6,448	219%	24,500		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME TEMP P 7515	WILDLIFE PROC 2150	WILDLIFE PROGRAM 050	PERSONAL SER	0	0	0%	40	0%	0	0	0%	8	0%	50		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME TEMP P 7515	WILDLIFE PROC 2155	WILDLIFE HABITAT CC 050	PERSONAL SER	0	0	0%	42	0%	0	0	0%	83	0%	500		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME TEMP P 7515	WILDLIFE PROC 2158	GAME MANAGEMENT 050	PERSONAL SER	0	0	0%	42	0%	0	0	0%	83	0%	500		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME TEMP P 7515	WILDLIFE PROC 5068	NON GAME SUPPORT 050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME TEMP P 7515	WILDLIFE PROC 5318	CO-OP CONTACT 050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME TEMP P 7515	WILDLIFE PROC 5319	CO-OP CONNECT 050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME TEMP P 7520	INLAND FISHER 2127	FISHERIES HABITAT N 050	PERSONAL SER	0	0	0%	938	0%	0	0	0%	1,875	0%	11,250		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME TEMP P 7520	INLAND FISHER 2130	INLAND FISHERIES M 050	PERSONAL SER	0	0	0%	0	0%	1,734	0	0%	1,280	0%	5,000		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME TEMP P 7520	INLAND FISHER 2132	HATCHERIES 050	PERSONAL SER	0	906	0%	0	0%	2,981	6,232	209%	870	716%	5,000		
2016	020	75	FISH AND GAME 0075	FISH AFULL TIME TEMP P 7520	INLAND FISHER 2166	BROOD ATLANTIC SA 050</														

2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7505	ADMINISTRATV2119	FLEET MANAGEMENT 060	BENEFITS	1,203	1,354	113%	329	411%	2,391	2,702	113%	654	413%	4,439
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7510	PUBLIC INFO & 1210	PUBLIC INFORMATION 060	BENEFITS	15,260	16,189	106%	6,885	186%	30,362	32,178	106%	17,281	186%	115,117
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7510	PUBLIC INFO & 1211	HUNTER EDUCATION 060	BENEFITS	9,499	10,126	107%	5,157	196%	19,925	20,176	101%	10,274	196%	66,671
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7510	PUBLIC INFO & 1212	AQUATIC RESOURCE 046	BENEFITS	3,765	4,538	121%	2,083	21%	7,538	9,028	120%	4,171	21%	31,577
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7510	PUBLIC INFO & 1214	WILDLIFE CONSERVA060	BENEFITS	3,003	5,847	195%	2,029	288%	5,987	11,556	193%	4,046	286%	36,266
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7510	PUBLIC INFO & 1216	RECRUITMENT AND R060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7515	WILDLIFE PROC1132	WETLAND RESERVE 060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7515	WILDLIFE PROC1215	NON-GAME SPECIES 060	BENEFITS	16,089	17,996	112%	9,082	198%	31,786	36,177	114%	17,943	202%	124,474
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7515	WILDLIFE PROC2139	CONSERVATION LICE060	BENEFITS	663	544	82%	225	242%	1,454	1,088	75%	493	220%	1,875
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7515	WILDLIFE PROC2150	WILDLIFE PROGRAM 046	BENEFITS	33,990	36,058	106%	19,126	188%	66,994	71,780	107%	37,704	180%	253,609
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7515	WILDLIFE PROC2153	PHASANT MANAGE060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7515	WILDLIFE PROC2155	WILDLIFE HABITAT C060	BENEFITS	3,058	3,286	107%	1,651	199%	6,078	6,552	108%	3,280	200%	21,925
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7515	WILDLIFE PROC2156	COOPERATIVE HABIT060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7515	WILDLIFE PROC2158	GAME MANAGEMENT 060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0	0%	3,844
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7515	WILDLIFE PROC2200	WILDLIFE DAMAGE A060	BENEFITS	2,047	2,164	106%	1,092	198%	4,074	4,316	106%	2,173	199%	14,501
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7515	WILDLIFE PROC2668	NON-GAME SUPPORT 060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7515	WILDLIFE PROC5319	CO-OP COTTONTAIL 046	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7515	WILDLIFE PROC5319	CO-OP CONNECTIVIT060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7520	INLAND FISHER2127	FISHERIES HABITAT N060	BENEFITS	3,425	3,619	106%	2,198	165%	6,814	7,217	106%	4,372	165%	29,071
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7520	INLAND FISHER2130	INLAND FISHERIES M060	BENEFITS	26,504	28,006	106%	14,290	196%	52,913	55,981	106%	28,530	196%	188,783
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7520	INLAND FISHER2131	SALE OF FISH FOOD 060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7520	HATCHERIES 2132	HATCHERIES 060	BENEFITS	53,588	52,030	97%	30,679	170%	107,873	104,180	106%	61,755	169%	395,378
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7520	INLAND FISHER2166	BROOD ATLANTIC SAIG060	BENEFITS	1,750	3,777	216%	2,177	230%	5,276	749	21%	34	21%	12,212
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7525	LAW ENFORCE1183	OHV EDUCATION T060	BENEFITS	8,166	9,958	122%	3,466	288%	25,473	17,788	115%	6,553	271%	52,731
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7525	LAW ENFORCE1185	DEPUTY CO PROGRA060	BENEFITS	39	89	228%	30	299%	80	213	265%	61	349%	574
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7525	LAW ENFORCE1186	OPERATION GAME TH060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7525	LAW ENFORCE1212	SEARCH - RESCUE 060	BENEFITS	3,458	11,645	337%	939	1241%	5,195	26,864	517%	1,410	1905%	10,160
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7525	LAW ENFORCE1787	CONSERVATION LAW 060	BENEFITS	120,917	111,814	92%	61,407	182%	242,256	226,776	94%	123,028	184%	831,907
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7530	MARINE RESOL2288	MARINE FISHERIES TOTALS	BENEFITS	18,882	22,882	121%	10,083	123%	37,906	45,280	119%	20,262	119%	142,336
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7530	MARINE RESOL2289	ESTUARINE RESERVE020	BENEFITS	12,323	13,857	112%	5,492	252%	25,201	27,594	109%	11,232	246%	76,464
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7530	MARINE RESOL2352	WHIP FISH MIGRATIO060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7535	FACILITIES & L2116	FACILITY CONSTRUCT060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7535	FACILITIES & L2117	STATEWIDE PUBLIC 060	BENEFITS	15,641	15,984	102%	7,433	215%	31,239	29,995	96%	14,847	202%	90,357
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7535	FACILITIES & L2160	FACILITY MAINTENAN060	BENEFITS	8,452	8,869	105%	4,229	210%	15,998	17,529	110%	8,004	219%	52,078
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	FACILITIES & L2163	REAL PROPERTY 060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM6169	UNEMPLOYMENT COI060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0%	0	0%	0%	0%	0%	0
2016	020	75	FISH AND GAME 0075	FISH ABENEFITS TOTALS	7540	WORKERS COM8594	WORKERS COMPENS060	BENEFITS	0	0%	0%	0%	0						



2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2120	PUBLIC INFORMATION030	EQUIPMENT NE	0	0	0.0%	0	0.0%	450	0.0%	240.0%	2,000		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2120	PUBLIC INFORMATION038	TECHNOLOGY-	0	0	0.0%	0	4.0%	0	0.0%	8.0%	50		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2120	PUBLIC INFORMATION039	TELECOMMUNI	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2120	PUBLIC INFORMATION04	AUDIT FUND SE	0	0	0.0%	0	0.0%	0	0.0%	0.0%	47		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2120	PUBLIC INFORMATION04	RET PENSION S	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2120	PUBLIC INFORMATION069	PROMOTIONAL	2,379	3,467	146%	1,327	261%	12,305	8,822	72%	75,830		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2120	PUBLIC INFORMATION070	IN STATE TRAV	0	0	0.0%	0	4.0%	0	0.0%	8.0%	50		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2120	PUBLIC INFORMATION080	OUT OF STATE	0	0	0.0%	0	0.0%	0	0.0%	0.0%	1,250		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2120	PUBLIC INFORMATION102	CONTRACTS F	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2120	PUBLIC INFORMATION121	SALARY ADJUS	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2120	PUBLIC INFORMATION220	BENEFIT ADJUL	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2120	PUBLIC INFORMATION999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2121	HUNTER EDUCATION 021	FOOD INSTITU	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2121	HUNTER EDUCATION 022	RENTS-LEASES	155	100	64%	100	100%	353	199	56%	990		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2121	HUNTER EDUCATION 023	HEAT ELECTR	151	255	169%	76	333%	295	255	86%	2,750		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2121	HUNTER EDUCATION 028	STATE OWNED	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2121	HUNTER EDUCATION 028	ORGANIZATION	0	0	0.0%	0	0.0%	0	0.0%	0.0%	1,000		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2121	HUNTER EDUCATION 030	EQUIPMENT NE	9,826	0	0.0%	7,210	0%	11,526	5,500	48%	24,400		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2121	HUNTER EDUCATION 039	TELECOMMUNI	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2121	HUNTER EDUCATION 041	AUDIT FUND SE	0	0	0.0%	0	0.0%	0	0.0%	0.0%	228		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2121	HUNTER EDUCATION 047	OWN FORCES	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2121	HUNTER EDUCATION 048	CONTRACTUAL	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2121	HUNTER EDUCATION 064	RET PENSION S	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2121	HUNTER EDUCATION 068	REMUNERATIO	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2121	HUNTER EDUCATION 070	IN STATE TRAV	290	186	64%	295	63%	290	219	75%	3,000		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2121	HUNTER EDUCATION 080	OUT OF STATE	0	0	0.0%	0	0.0%	0	0.0%	0.0%	3,000		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2121	HUNTER EDUCATION 102	CONTRACTS F	0	8,611	0%	0	0%	0	112,602	0%	189,422		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2121	HUNTER EDUCATION 103	CONTRACTS F	244	0	0.0%	191	0%	486	0.0%	380	2,500		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2121	HUNTER EDUCATION 103	BENEFIT ADJUL	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2121	HUNTER EDUCATION 999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2121	HUNTER EDUCATION GAP	GAAP EXPENDI	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2122	AQUATIC RESOURCE022	RENTS-LEASES	56	60	106%	69	87%	168	119	71%	860		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2122	AQUATIC RESOURCE025	STATE OWNED	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2122	AQUATIC RESOURCE030	EQUIPMENT NE	0	0	0.0%	0	0.0%	0	0.0%	0.0%	2,000		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2122	AQUATIC RESOURCE030	TELECOMMUNI	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2122	AQUATIC RESOURCE041	AUDIT FUND SE	0	0	0.0%	0	0.0%	0	0.0%	0.0%	81		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2122	AQUATIC RESOURCE064	RET PENSION S	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2122	AQUATIC RESOURCE070	IN STATE TRAV	72	273	376%	146	187%	72	327	451%	3,000		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2122	AQUATIC RESOURCE080	OUT OF STATE	100	0	0.0%	59	0%	100	0.0%	59	0%	1,500	
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2122	AQUATIC RESOURCE999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2124	WILDLIFE CONSERVA030	EQUIPMENT NE	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2124	WILDLIFE CONSERVA039	TELECOMMUNI	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2124	WILDLIFE CONSERVA041	AUDIT FUND SE	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2124	WILDLIFE CONSERVA070	IN STATE TRAV	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2124	WILDLIFE CONSERVA080	OUT OF STATE	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2124	WILDLIFE CONSERVA219	SALARY ADJUS	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2124	WILDLIFE CONSERVA230	BENEFIT ADJUL	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2124	WILDLIFE CONSERVA304	RESEARCH AN	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2124	WILDLIFE CONSERVA999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2126	RECRUITMENT AND R030	EQUIPMENT NE	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2126	RECRUITMENT AND R069	PROMOTIONAL	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2126	RECRUITMENT AND R070	IN STATE TRAV	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7510	PUBLIC INFO & 2126	RECRUITMENT AND R080	OUT OF STATE	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7515	WILDLIFE PROC1132	WETLAND RESERVE 022	GRANTS FEDE	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7515	WILDLIFE PROC1132	WETLAND RESERVE 072	GRANTS FEDE	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7515	WILDLIFE PROC1132	WETLAND RESERVE 073	GRANTS NON F	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7515	WILDLIFE PROC1132	WETLAND RESERVE 999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7515	WILDLIFE PROC2125	NON-GAME SPECIES 025	STATE OWNED	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7515	WILDLIFE PROC2125	NON-GAME SPECIES 030	EQUIPMENT NE	320	0	0.0%	190	0%	320	0.0%	190	0%	2,500	
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7515	WILDLIFE PROC2125	NON-GAME SPECIES 038	TELECOMMUNI	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7515	WILDLIFE PROC2125	NON-GAME SPECIES 041	AUDIT FUND SE	0	0	0.0%	0	0.0%	0	0.0%	0.0%	210		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7515	WILDLIFE PROC2125	NON-GAME SPECIES 049	TRANSFER TO	0	0	0.0%	0	0.0%	0	16,896	0%	38,157		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7515	WILDLIFE PROC2125	NON-GAME SPECIES 064	RET PENSION S	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7515	WILDLIFE PROC2125	NON-GAME SPECIES 070	IN STATE TRAV	0	0	0.0%	375	0%	0	0.0%	750	0%	4,500	
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7515	WILDLIFE PROC2125	NON-GAME SPECIES 075	GRANTS SUBS	0	0	0.0%	0	0.0%	0	0.0%	0.0%	500		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7515	WILDLIFE PROC2125	NON-GAME SPECIES 080	OUT OF STATE	1,936	1,716	88%	735	233%	2,790	1,716	62%	1,060	162%	3,500
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7515	WILDLIFE PROC2125	NON-GAME SPECIES 217	INTER-AGENCY	0	0	0.0%	0	0.0%	0	0.0%	0.0%	15,000		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7515	WILDLIFE PROC2125	NON-GAME SPECIES 304	RESEARCH AN	30,873	44,511	144%	34,094	131%	31,040	64,186	207%	34,278	187%	180,606
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7515	WILDLIFE PROC2125	NON-GAME SPECIES 999	FCLG	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7515	WILDLIFE PROC2139	CONSERVATION LICE030	EQUIPMENT NE	25,021	0	0.0%	460	0%	25,021	0.0%	460	0%	500	
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7515	WILDLIFE PROC2139	CONSERVATION LICE049	AUDIT FUND SE	0	0	0.0%	0	0.0%	0	0.0%	0.0%	49		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7515	WILDLIFE PROC2139	CONSERVATION LICE049	TRANSFER TO	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7515	WILDLIFE PROC2139	CONSERVATION LICE068	REMUNERATIO	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7515	WILDLIFE PROC2139	CONSERVATION LICE217	INTER-AGENCY	0	0	0.0%	0	0.0%	0	0.0%	0.0%	100,000		
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7515	WILDLIFE PROC2139	CONSERVATION LICE304	RESEARCH AN	6,961	23,195	333%	4,555	509%	9,882	28,717	291%	6,466	444%	103,605
2016	020	75	FISH AND GAME 0075	FISH AIALL OTHER	7515	WILDLIFE PROC2139	CONSERVATION LICE305	HABITAT ACQU	0	0	0.0%	0	0.0%	0	0.0%	0.0			



2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7525	LAW ENFORCE17887	CONSERVATION LAW030	EQUIPMENT NE	426	0	400.94%	226.177%	426	0	400.94%	226.177%	100,000
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7525	LAW ENFORCE17887	CONSERVATION LAW039	TELECOMMUNI	0	0	0%	0%	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7525	LAW ENFORCE17887	CONSERVATION LAW041	AUDIT FUND SE	0	0	0%	0%	0	0	0%	0%	210
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7525	LAW ENFORCE17887	CONSERVATION LAW043	TRANSFER TO	0	0	0%	0%	10,000	0	0%	7,288.0%	11,000
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7525	LAW ENFORCE17887	CONSERVATION LAW052	MASTERS FICA	0	0	0%	0%	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7525	LAW ENFORCE17887	CONSERVATION LAW064	RET PENSION E	0	0	0%	0%	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7525	LAW ENFORCE17887	CONSERVATION LAW070	IN STATE TRAV	344	0	200.0%	0%	943	460.49%	547.84%	3.706	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7525	LAW ENFORCE17887	CONSERVATION LAW075	GRANTS SUBS	0	0	0%	0%	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7525	LAW ENFORCE17887	CONSERVATION LAW080	OUT OF STATE	374	0	189.0%	0%	374	106.28%	189.56%	1,500	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7525	LAW ENFORCE17887	CONSERVATION LAW090	FCLG	0	0	0%	0%	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2288	MARINE FISHERIES M022	RENTS-LEASES	99	109.110%	52.210%	297	218.73%	156.140%	750	0	
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2288	MARINE FISHERIES M023	HEAT ELECTRI	0	0	0%	0%	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2288	MARINE FISHERIES M025	STATE OWNED	0	0	0%	0%	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2288	MARINE FISHERIES M026	ORGANIZATION	25,303	12,688.50%	13,000.98%	25,303	12,688.50%	13,000.98%	13,000	0	
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2288	MARINE FISHERIES M030	EQUIPMENT NE	0	0	0%	0%	0	0	0%	0%	5,000
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2288	MARINE FISHERIES M041	AUDIT FUND SE	0	0	0%	0%	0	0	0%	0%	250
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2288	MARINE FISHERIES M064	RET PENSION E	0	0	0%	0%	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2288	MARINE FISHERIES M070	IN STATE TRAV	0	41.0%	0%	0	174.0%	0%	1,250	0	
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2288	MARINE FISHERIES M072	GRANTS FEDE	0	942.672%	0%	0	942.672%	0%	1,187.176	0	
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2288	MARINE FISHERIES M073	GRANTS NON F	0	0	0%	0%	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2288	MARINE FISHERIES M080	OUT OF STATE	8	7.88%	5.140%	16	7.44%	10.700%	750	0	
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2288	MARINE FISHERIES M100	CONTRACTS F	0	0	4.0%	0	0	0	0%	0%	50
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2288	MARINE FISHERIES M103	CONTRACTS F	4,238	806.19%	2,005.40%	4,908	1,923.83%	2,322.83%	8,000	0	
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2288	MARINE FISHERIES M120	BENEFIT ADJUS	0	0	0%	0%	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2288	MARINE FISHERIES M199	FCLG	0	0	0%	0%	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2289	ESTUARINE RESERVE022	RENTS-LEASES	40	40.100%	42.96%	80	80.100%	83.96%	500	0	
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2289	ESTUARINE RESERVE023	HEAT ELECTRI	1,176	1,144.97%	673.170%	1,838	2,210.120%	1,052.210%	9,500	0	
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2289	ESTUARINE RESERVE025	STATE OWNED	0	0	0%	0%	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2289	ESTUARINE RESERVE026	EQUIPMENT NE	1,080	0	62.0%	1,880	107.6%	500	0		
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2289	ESTUARINE RESERVE041	AUDIT FUND SE	0	0	0%	0%	0	0	0%	0%	193
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2289	ESTUARINE RESERVE048	CONTRACTUAL	0	0	0%	0%	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2289	ESTUARINE RESERVE064	RET PENSION E	0	0	0%	0%	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2289	ESTUARINE RESERVE070	IN STATE TRAV	0	0	0%	0%	0	0	0%	0%	250
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2289	ESTUARINE RESERVE072	GRANTS FEDE	308	0	0%	843	0%	0%	0	0	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2289	ESTUARINE RESERVE075	GRANTS SUBS	0	0	0%	0	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2289	ESTUARINE RESERVE080	OUT OF STATE	0	0	0%	0	0	0	0%	0%	3,000
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2289	ESTUARINE RESERVE102	CONTRACTS F	0	0	0%	0%	0	401.0%	0%	0%	4,000
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2289	ESTUARINE RESERVE103	CONTRACTS F	157	295.188%	281.036%	1,649	295.188%	300.98%	3,500	0	
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2289	ESTUARINE RESERVE999	FCLG	0	0	0%	0	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2352	WHIP FISH MIGRATIO103	CONTRACTS F	0	0	0%	0	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7530	MARINE RESOL2352	WHIP FISH MIGRATIO999	FCLG	0	0	0%	0	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2116	FACILITY CONSTRUC102	RENTS-LEASES	0	0	0%	0	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2116	FACILITY CONSTRUC102	STATE OWNED	0	0	0%	0	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2116	FACILITY CONSTRUC103	TELECOMMUNI	0	0	0%	0	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2116	FACILITY CONSTRUC104	AUDIT FUND SE	0	0	0%	0	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2116	FACILITY CONSTRUC106	RET PENSION E	0	0	0%	0	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2116	FACILITY CONSTRUC107	IN STATE TRAV	0	0	0%	0	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2116	FACILITY CONSTRUC109	FCLG	0	0	0%	0	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PUBLIC E022	RENTS-LEASES	125	125.100%	63.200%	250	250.100%	125.200%	750	0	
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PUBLIC E023	HEAT ELECTRI	185	277.179%	89.312%	349	498.143%	200.249%	1,250	0	
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PUBLIC E026	ORGANIZATION	0	0	0%	0	0	0	0%	0%	375
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PUBLIC E030	EQUIPMENT NE	63,250	0	16.146%	63,250	0	16.146%	26,629	0	
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PUBLIC E039	TELECOMMUNI	0	0	0%	0	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PUBLIC E040	AUDIT FUND SE	0	0	0%	0	0	0	0%	0%	413
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PUBLIC E047	OWN FORCES	0	66.0%	535	960.179%	335.286%	2,100	0		
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PUBLIC E048	CONTRACTUAL	7,479	6.53687%	4.263153%	12,074	11,309.94%	6,882.164%	18,500	0	
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PUBLIC E049	TRANSFER TO	0	0	0%	0	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PUBLIC E070	IN STATE TRAV	5,977	5,623.94%	3,340.168%	10,844	7,942.73%	6,059.131%	20,000	0	
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PUBLIC E075	GRANTS SUBS	0	0	0%	0	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PUBLIC E090	OUT OF STATE	0	0	0%	0	42.0%	2,000	0	0	
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PUBLIC E102	CONTRACTS F	0	0	0%	0	16,151.0%	0	0%	250,000	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PUBLIC E217	INTER-AGENCY	0	0	0%	0	0	0	0%	0%	55,000
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PUBLIC E307	STATEWIDE PL	11,480	14,756.129%	26,878.55%	11,480	14,756.129%	26,878.55%	115,846	0	
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2117	STATEWIDE PUBLIC E999	FCLG	0	0	0%	0	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2160	FACILITY MAINTENAN022	RENTS-LEASES	247	101.221%	944	448.91%	203.221%	1,200	0		
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2160	FACILITY MAINTENAN023	HEAT ELECTRI	1,281	1,881.149%	650.289%	3,336	3,916.117%	27,500	0		
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2160	FACILITY MAINTENAN025	STATE OWNED	0	0	0%	0	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2160	FACILITY MAINTENAN028	TRANSFERS TO	3,316	3,089.93%	2,502.123%	3,316	3,089.93%	2,502.123%	36,418	0	
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2160	FACILITY MAINTENAN030	EQUIPMENT NE	0	0	0%	0	0	0	0%	0%	500
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2160	FACILITY MAINTENAN039	TELECOMMUNI	0	0	0%	0	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2160	FACILITY MAINTENAN041	AUDIT FUND SE	0	0	0%	0	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2160	FACILITY MAINTENAN047	OWN FORCES	500	814.163%	259.315%	730	1,331.182%	378.352%	6,000	0	
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2160	FACILITY MAINTENAN048	CONTRACTUAL	603	453.158%	323.158%	3,380	1,851.71%	25,000	0		
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2160	FACILITY MAINTENAN049	RET PENSION E	0	0	0%	0	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2160	FACILITY MAINTENAN070	IN STATE TRAV	0	0	0%	0	0	0	0%	0%	125
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2160	FACILITY MAINTENAN219	SALARY ADJUS	0	0	0%	0	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2160	FACILITY MAINTENAN999	FCLG	0	0	0%	0	0	0	0%	0%	0
2016	020	75	FISH AND GAME Q075	FISH AIFALL OTHER	7535	FACILITIES & LA2163	REAL PROPERTY - CC022	RENTS-LEASES	0	0	0%	0	0				

2016	010	76	HUMAN RIGHTS Q076	HUMANALL OTHER	7600	HUMAN RIGHTS 7882	ENFORCEMENT	049	TRANSFER TO	200	0.0%	100.0%	200	100.50%	100.100%	100	100				
2016	010	76	HUMAN RIGHTS Q076	HUMANALL OTHER	7600	HUMAN RIGHTS 7882	ENFORCEMENT	057	BOOKS PERIOD	0	186.0%	0.0%	40	186.462%	0.0%	425	425				
2016	010	76	HUMAN RIGHTS Q076	HUMANALL OTHER	7600	HUMAN RIGHTS 7882	ENFORCEMENT	066	EMPLOYEE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0				
2016	010	76	HUMAN RIGHTS Q076	HUMANALL OTHER	7600	HUMAN RIGHTS 7882	ENFORCEMENT	070	IN STATE TRAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0				
2016	010	76	HUMAN RIGHTS Q076	HUMANALL OTHER	7600	HUMAN RIGHTS 7882	ENFORCEMENT	070	IN STATE TRAN	0	23.0%	0.0%	0	23.0%	0.0%	225	0				
2016	010	76	HUMAN RIGHTS Q076	HUMANALL OTHER	7600	HUMAN RIGHTS 7882	ENFORCEMENT	080	OUT OF STATE	0	0.0%	0.0%	696	0.0%	7.0%	27	0				
2016	010	76	HUMAN RIGHTS Q076	HUMANALL OTHER	7600	HUMAN RIGHTS 7882	ENFORCEMENT	103	CONTRACTS F	0	0.0%	0.0%	0	80.0%	0.0%	520	0				
2016	010	76	HUMAN RIGHTS Q076	HUMANALL OTHER	7600	HUMAN RIGHTS 7882	ENFORCEMENT	229	SHERIFF REIMB	0	0.0%	6.0%	0	0.0%	12.0%	73	0				
2016	010	76	HUMAN RIGHTS Q076	HUMANALL OTHER	7600	HUMAN RIGHTS 7882	ENFORCEMENT	230	INTERPRETER	0	125.0%	0.0%	0	125.0%	0.0%	600	600				
2016	010	76	HUMAN RIGHTS Q076	HUMANALL OTHER	7600	HUMAN RIGHTS 7882	ENFORCEMENT	233	LITIGATION EX	0	0.0%	23.0%	0	0.0%	44.0%	243	0				
2016	010	76	HUMAN RIGHTS Q076	HUMANALL OTHER	7600	HUMAN RIGHTS 7882	ENFORCEMENT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0				
2016	010	76	HUMAN RIGHTS Q076	HUMANAGENCY TOTALS	1,348	CATEGORY TOTALS				1,348	1,114.83%	4,510.25%	3,074	1,285.42%	5,286.24%	35,025	35,025				
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7700	43,264	LIQUOR COMMI 1010	OFFICE OF THE COMMO10	PERSONAL SER	8,457	26,848	167%	86,056	86,609	101%	49,535	175%	324,563	324,563			
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7700	15,480	LIQUOR COMMI 1010	OFFICE OF THE COMMO11	PERSONAL SER	16,014	16,014	103%	7,418	216%	29,530	31,466	107%	14,150	222%	94,648	94,648	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7700	0	LIQUOR COMMI 1010	OFFICE OF THE COMMO12	PERSONAL SER	0	0	0%	0	0	0	0	0	0	0	0		
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7700	0	LIQUOR COMMI 1010	OFFICE OF THE COMMO13	FT EMPLOYEES	0	0	0%	0	0	0	0	0	0	0	0		
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7700	0	LIQUOR COMMI 8007	SALARY ADJUSTMNT07	PERSONAL SER	0	0	0%	0	0	0	0	0	0	0	0		
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7705	0	ENFORCEMENT1021	LICENSING	010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0		
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7705	0	ENFORCEMENT1027	EDUCATION	010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0		
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7705	117,885	ENFORCEMENT7878	ENFORCEMENT_LICE010	PERSONAL SER	117,885	118,010	100%	67,151	176%	231,384	233,243	101%	131,803	177%	842,037	842,037	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7705	6,519	ENFORCEMENT7878	ENFORCEMENT_LICE011	PERSONAL SER	6,519	7,031	108%	2,634	267%	12,894	14,062	109%	5,211	127%	36,267	36,267	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7705	0	ENFORCEMENT7878	ENFORCEMENT_LICE012	PERSONAL SER	0	0	0%	0	0	0	0	0	0	0	0	0	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7705	0	ENFORCEMENT7878	ENFORCEMENT_LICE019	HOLIDAY PAY	0	0	0%	0	0	0	1,180.0%	0.0%	0	0	0	0	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7705	0	ENFORCEMENT8685	FDA-TOBACCO	017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	0	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7705	3,281	ENFORCEMENT8685	FDA-TOBACCO	059	TEMP FULL TIM	3,281	3,498	107%	6,489	6,996	108%	48,161	15%	328,505	328,505		
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7705	0	ENFORCEMENT9048	ENFORCEMENT_DET017	FT EMPLOYEES	0	146	0%	0	0	0	0	0	0	0	1,750	1,750	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7710	0	FINANCIAL MAN1022	HUMAN RESOURCES	012	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0	0	0	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7710	44,860	FINANCIAL MAN1023	FINANCIAL ADMINSTR010	PERSONAL SER	44,860	55,131	123%	20,449	270%	84,547	109,800	130%	38,539	285%	346,437	346,437	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7710	6,573	FINANCIAL MAN1023	FINANCIAL ADMINSTR011	PERSONAL SER	6,573	7,122	108%	2,647	269%	12,948	14,153	109%	5,215	271%	36,267	36,267	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7710	0	FINANCIAL MAN1023	FINANCIAL ADMINSTR012	PERSONAL SER	0	0	0%	0	0	0	0	0	0	0	0	0	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7710	0	FINANCIAL MAN1023	FINANCIAL ADMINSTR017	FT EMPLOYEES	0	0	0%	0	0	0	0	0	0	0	0	0	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7710	21,089	FINANCIAL MAN1026	HUMAN RESOURCES	010	PERSONAL SER	21,089	15,129	72%	6,157	246%	39,487	33,612	85%	11,529	292%	74,701	74,701
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7710	0	FINANCIAL MAN1026	HUMAN RESOURCES	012	PERSONAL SER	0	0	0%	0	0	0	0	0	0	0	0	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7710	0	FINANCIAL MAN1026	HUMAN RESOURCES	017	FT EMPLOYEES	0	0	0%	0	0	0	0	0	0	0	0	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7715	31,115	MARKETING AN1024	MERCHANDISING-ADD010	PERSONAL SER	31,115	35,180	113%	16,819	209%	64,081	70,360	110%	34,639	203%	242,600	242,600	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7715	6,162	MARKETING AN1024	MERCHANDISING-ADD011	PERSONAL SER	6,162	7,031	114%	2,950	238%	12,188	14,062	115%	5,836	241%	42,503	42,503	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7715	0	MARKETING AN1024	MERCHANDISING-ADD012	PERSONAL SER	0	0	0%	0	0	0	0	0	0	0	0	0	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7715	0	MARKETING AN1024	MERCHANDISING-ADD017	FT EMPLOYEES	0	0	0%	0	0	0	0	0	0	0	0	0	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7715	1,517	MARKETING AN1025	PURCHASING	010	PERSONAL SER	1,517	3,216	213%	1,231	261%	1,511	6,306	417%	1,231	512%	32,790	32,790
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7715	0	MARKETING AN1025	PURCHASING	017	FT EMPLOYEES	0	0	0%	0	0	0	0	0	0	0	0	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7715	617,138	MARKETING AN1030	STORE OPERATIONS	010	PERSONAL SER	617,138	697,061	113%	301,825	231%	1,206,132	1,388,738	115%	589,886	236%	4,378,760	4,378,760
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7715	0	MARKETING AN1030	STORE OPERATIONS	012	PERSONAL SER	0	0	0%	0	0	0	0	0	0	0	0	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7715	0	MARKETING AN1030	STORE OPERATIONS	017	FT EMPLOYEES	0	0	0%	0	0	0	0	0	0	0	0	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7715	0	MARKETING AN1030	STORE OPERATIONS	019	HOLIDAY PAY	0	180	0%	0	68,303	27,803	41%	25,354	110%	144,500	144,500	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7715	0	MARKETING AN1031	MERCHANDISING-AD	010	PERSONAL SER	0	0	0%	0	0	0	0	0	0	0	0	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7715	0	MARKETING AN1034	SWEEPSTAKES INCER010	PERSONAL SER	0	0	0%	0	0	0	0	0	0	0	0	0	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7715	0	MARKETING AN1034	SWEEPSTAKES INCER017	FT EMPLOYEES	0	750	0%	0	0	0	0	1,500	0%	9,001	9,001		
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7715	12,931	MARKETING AN1040	WAREHOUSE - TRANS010	PERSONAL SER	12,931	11,209	87%	20,909	54%	28,014	22,225	79%	45,298	49%	220,692	220,692	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7715	0	MARKETING AN1040	WAREHOUSE - TRANS012	PERSONAL SER	0	0	0%	0	0	0	0	0	0	0	0	0	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSON 7720	0	WORKERS COM0895	WORKERS COMPENS	012	PERSONAL SER	0	0	0%	0	0	0	0	0	0	0	0	
2016	012	77	LIQUOR COMMISS077	LIQUORFULL TIME PERSONNEL TOTALS	893,000	LIQUOR FULL TIME PERSON 7700	LIQUOR FULL TIME PERSONNEL TOTALS		893,000	984,606	110%	476,977	206%	1,814,237	1,992,595	110%	961,695	207%	6,853,692	6,853,692	
2016	012	77	LIQUOR COMMISS077	LIQUORPART TIME TEMP P7700	7,220	LIQUOR COMMI 1010	OFFICE OF THE COMMO05	PERSONAL SER	7,220	4,910	68%	3,138	156%	13,256	9,733	73%	5,762	169%	32,500	32,500	
2016	012	77	LIQUOR COMMISS077	LIQUORPART TIME TEMP P7700	1,920	LIQUOR COMMI 2357	DRE ADMINISTRATIO050	PERSONAL SER	1,920	0	0%	0	0	0	0	0	0	0	0	0	
2016	012	77	LIQUOR COMMISS077	LIQUORPART TIME TEMP P7705	1,920	ENFORCEMENT1729	ALCOHOL DRUG PRE050	PERSONAL SER	1,920	0	0%	4,027	0%	5,149	0	0%	10,797	0%	20,313	20,313	
2016	012	77	LIQUOR COMMISS077	LIQUORPART TIME TEMP P7705	0	ENFORCEMENT1856	NATIONAL LIQUOR LA050	PERSONAL SER	0	0	0%	0	0	0	0	0	0	0	0	0	
2016	012	77	LIQUOR COMMISS077	LIQUORPART TIME TEMP P7705	0	ENFORCEMENT2326	DRE-HWY SAFETY	050	PERSONAL SER	0	2,085	0%	0	0	0	4,167	0%	25,000	25,000		
2016	012	77	LIQUOR COMMISS077	LIQUORPART TIME TEMP P7705	0	ENFORCEMENT2402	TRACE	050	PERSONAL SER	0	0	0%	0	0	0	0	0	0	0	0	
2016	012	77	LIQUOR COMMISS077	LIQUORPART TIME TEMP P7705	10,919	ENFORCEMENT7878	ENFORCEMENT_LICE050	PERSONAL SER	10,919	12,502	114%	1,338	934%	19,926	24,464	123%	2,442	1,002%	20,000	20,000	
2016	012	77	LIQUOR COMMISS077	LIQUORPART TIME TEMP P7705	0	ENFORCEMENT8685	FDA-TOBACCO	050	PERSONAL SER	0	23,329	0%	0	0	0	46,658	0%	279,946	279,946		
2016	012	77	LIQUOR COMMISS077	LIQUORPART TIME TEMP P7705	0	ENFORCEMENT9048	ENFORCEMENT_DET050	PERSONAL SER	0	0	0%	0	0	0	0	0	0	0	0	0	
2016	012	77	LIQUOR COMMISS077	LIQUORPART TIME TEMP P7710	208	FINANCIAL MAN1023	FINANCIAL ADMINSTR050	PERSONAL SER	208	3,196	1,536%	60	5,317%	926	5,330	576%	267	1,993%	3,000	3,000	
2016	012	77	LIQUOR COMMISS077	LIQUORPART TIME TEMP P7710	7,510	FINANCIAL MAN1026	HUMAN RESOURCES	050	PERSONAL SER	7,510	4,658	62%	2,137	218%	14,821	18,306	124%	4,216	434%	41,224	41,224
2016	012	77	LIQUOR COMMISS077	LIQUORPART TIME TEMP P7715	796,403	MARKETING AN1030	STORE OPERATIONS	050	PERSONAL SER	796,403	852,727	107%	343,786	264%	1,525,530	1,690,191	115%	656,300	257%	4,124,724	4,124,724
2016	012	77	LIQUOR COMMISS077	LIQUORPART TIME TEMP P7715	0	MARKETING AN1034	SWEEPSTAKES INCER050	PERSONAL SER	0	500	0%	0	0	0	0	1,000	0%	6,000	6,000		
2016	012	77	LIQUOR COMMISS077	LIQUORPART TIME TEMP P7715	0	MARKETING AN1040	WAREHOUSE - TRANS050	PERSONAL SER	0	4,045	0%	0	0	0	9,305	0%	66,000	66,000			
2016	012	77	LIQUOR COMMISS077	LIQUORPART TIME TEMP PERSONNEL TOTALS	826,181	CATEGORY TOTALS			826,181	882,038	107%	380,408	232%	1,579,608	1,757,335	111%	732,209	240%	4,607,493	4,607,493	
2016	012	77	LIQUOR COMMISS077	LIQUOROVERTIME TOTALS 7700	0	ENFORCEMENT1021	LICENSING	018	OVERTIME	0	0	0%	0	0	0	0	0</				



2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT1854	PIRE	040	INDIRECT COS	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT1854	PIRE	070	IN STATE TRAV	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT1854	PIRE	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT1856	NATIONAL LIQOOR LA040	INDIRECT NE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT1856	NATIONAL LIQOOR LA040	INDIRECT NE	0	0.0%	5.0%	0.0%	0	0	0.0%	9.0%	0	55	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT1856	NATIONAL LIQOOR LA080	OUT OF STATE	0	0.0%	100.0%	0.0%	0	0	0.0%	200.0%	0	1,200	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT1856	NATIONAL LIQOOR LA999	FCLG	0	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT2326	DRE-HWY SAFETY	022	RENTS-LEASES	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT2326	DRE-HWY SAFETY	027	TRANSFERS TO	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT2326	DRE-HWY SAFETY	030	EQUIPMENT NE	0	0.0%	41.0%	0	0	0.0%	83.0%	0	5,000	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT2326	DRE-HWY SAFETY	040	INDIRECT COS	0	0.0%	94.0%	0	0	0.0%	188.0%	0	1,125	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT2326	DRE-HWY SAFETY	041	AUDIT FUND SE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT2326	DRE-HWY SAFETY	048	CONTRACTUAL	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT2326	DRE-HWY SAFETY	070	IN STATE TRAV	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT2326	DRE-HWY SAFETY	080	OUT OF STATE	0	0.0%	0.0%	0	0	7.956	0.0%	0	14,000	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT2326	DRE-HWY SAFETY	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT5069	TIP LINE	999	EQUIPMENT NE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT5069	TIP LINE	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT7878	ENFORCEMENT_LICE022	RENTS-LEASES	1	17,047	1,721,930%	1,213,10889%	17,433	17,302	99%	14,121	123%	77,318	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT7878	ENFORCEMENT_LICE023	HEAT ELECTRI	0	0.0%	129.0%	0.0%	0	0	0.0%	258.0%	0	1,550	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT7878	ENFORCEMENT_LICE024	MAINT OTHER	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT7878	ENFORCEMENT_LICE026	ORGANIZATION	0	0.0%	0.0%	0	0	0.0%	50	0.0%	25	225	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT7878	ENFORCEMENT_LICE027	EQUIPMENT NE	23,023	0.0%	3,949	0.0%	23,023	0.0%	3,949	0.0%	16,361	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT7878	ENFORCEMENT_LICE037	TECHNOLOGY	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT7878	ENFORCEMENT_LICE038	TECHNOLOGY	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT7878	ENFORCEMENT_LICE039	TELECOMMUNI	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT7878	ENFORCEMENT_LICE047	OWN FORCES	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT7878	ENFORCEMENT_LICE048	CONTRACTUAL	0	-118	0.0%	295	620	210%	500	124%	6,000	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT7878	ENFORCEMENT_LICE049	IN STATE TRAV	2,785	9,032	963	751	13,540	190%	2,580	252%	20,500	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT7878	ENFORCEMENT_LICE080	OUT OF STATE	776	0.0%	562	0.0%	1,781	371	22%	1,289	23%	1,289	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT7878	ENFORCEMENT_LICE999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT18685	FDA-TOBACCO	030	EQUIPMENT NE	0	0.0%	1,042	0.0%	0	0.0%	2,083	0%	12,500	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT18685	FDA-TOBACCO	039	TELECOMMUNI	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT18685	FDA-TOBACCO	040	INDIRECT COS	0	0.0%	388	0.0%	0	0.0%	772	0%	4,629	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT18685	FDA-TOBACCO	041	AUDIT FUND SE	0	0.0%	241	0.0%	0	0.0%	482	0%	2,868	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT18685	FDA-TOBACCO	070	IN STATE TRAV	0	0.0%	5,430	0.0%	0	0.0%	10,861	0%	65,165	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT18685	FDA-TOBACCO	080	OUT OF STATE	823	0.0%	12,960	0.0%	823	0.0%	12,960	0%	46,349	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT18685	FDA-TOBACCO	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT18880	US DOJ FORFEITURE	030	EQUIPMENT NE	0	0.0%	1,458	0.0%	0	0.0%	2,917	0%	17,500	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT18880	US DOJ FORFEITURE	070	IN STATE TRAV	287	0.0%	500	0.0%	287	0.0%	500	0%	500	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT18880	US DOJ FORFEITURE	080	OUT OF STATE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	5,000	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT18880	US DOJ FORFEITURE	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT19048	ENFORCEMENT_DET022	RENTS-LEASES	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT19048	ENFORCEMENT_DET027	TRANSFERS TO	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT19048	ENFORCEMENT_DET030	EQUIPMENT NE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT19048	ENFORCEMENT_DET040	INDIRECT COS	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT19048	ENFORCEMENT_DET041	AUDIT FUND SE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT19048	ENFORCEMENT_DET042	CONTRACTUAL	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT19048	ENFORCEMENT_DET070	IN STATE TRAV	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT19048	ENFORCEMENT_DET080	OUT OF STATE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7705	ENFORCEMENT19048	ENFORCEMENT_DET099	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0		
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7710	FINANCIAL MAN1022	MANAGEMENT_INF0R027	TRANSFERS TO	447,890	251,714	56%	268,225	94%	447,890	371,714	83%	268,225	139%	1,666,937
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7710	FINANCIAL MAN1022	MANAGEMENT_INF0R029	INT RA-AGENCY	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7710	FINANCIAL MAN1022	MANAGEMENT_INF0R035	SHARED SERV	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7710	FINANCIAL MAN1022	MANAGEMENT_INF0R999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7710	FINANCIAL MAN1023	FINANCIAL ADMINSTR022	RENTS-LEASES	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7710	FINANCIAL MAN1023	FINANCIAL ADMINSTR024	MAINT OTHER	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7710	FINANCIAL MAN1023	FINANCIAL ADMINSTR030	EQUIPMENT NE	0	0.0%	0.0%	0	879	0.0%	8,250	0%	8,250	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7710	FINANCIAL MAN1023	FINANCIAL ADMINSTR035	SHARED SERV	0	0.0%	0.0%	0	0	0.0%	0.0%	0	59,832	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7710	FINANCIAL MAN1023	FINANCIAL ADMINSTR037	TECHNOLOGY	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7710	FINANCIAL MAN1023	FINANCIAL ADMINSTR038	TECHNOLOGY	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7710	FINANCIAL MAN1023	FINANCIAL ADMINSTR039	TELECOMMUNI	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7710	FINANCIAL MAN1023	FINANCIAL ADMINSTR040	INDIRECT COS	0	0.0%	0.0%	0	417,530	0.0%	0.0%	0	417,530	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7710	FINANCIAL MAN1023	FINANCIAL ADMINSTR070	IN STATE TRAV	121	0.0%	526	0.0%	130	0.0%	564	0%	1,937	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7710	FINANCIAL MAN1023	FINANCIAL ADMINSTR080	OUT OF STATE	0	0.0%	95	0.0%	0	0.0%	191	0%	1,145	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7710	FINANCIAL MAN1023	FINANCIAL ADMINSTR999	FCLG	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7710	FINANCIAL MAN1026	HUMAN RESOURCES 030	EQUIPMENT NE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	500	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7710	FINANCIAL MAN1026	HUMAN RESOURCES 037	TECHNOLOGY	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7710	FINANCIAL MAN1026	HUMAN RESOURCES 038	TECHNOLOGY	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7710	FINANCIAL MAN1026	HUMAN RESOURCES 039	TELECOMMUNI	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7710	FINANCIAL MAN1026	HUMAN RESOURCES 049	TRANSFER TO	10,000	0.0%	5,000	0.0%	10,000	0.0%	5,000	0%	5,000	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7710	FINANCIAL MAN1026	HUMAN RESOURCES 070	IN STATE TRAV	0	0.0%	141	0.0%	0	0.0%	282	0%	1,695	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7710	FINANCIAL MAN1026	HUMAN RESOURCES 080	OUT OF STATE	0	0.0%	43	0.0%	0	0.0%	83	0%	599	0	
2016	012	77	LIQOOR COMMISS077	LIQOOFALL OTHER	7710	FINANCIAL MAN1026	HUMAN RESOURCES 999</												











2016	014	83	NH LOTTERY COM083	RACINALL OTHER	8312	LUCKY SEVEN 64973	LUCKY SEVEN BINGO 028	TRANSFERS TO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%	
2016	014	83	NH LOTTERY COM083	RACINALL OTHER	8312	LUCKY SEVEN 64973	LUCKY SEVEN BINGO 030	EQUIPMENT NE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%	
2016	014	83	NH LOTTERY COM083	RACINALL OTHER	8312	LUCKY SEVEN 64973	LUCKY SEVEN BINGO 039	TELECOMMUN	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%	
2016	014	83	NH LOTTERY COM083	RACINALL OTHER	8312	LUCKY SEVEN 64973	LUCKY SEVEN BINGO 039	TELECOMMUN	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%	
2016	014	83	NH LOTTERY COM083	RACINALL OTHER	8312	LUCKY SEVEN 64973	LUCKY SEVEN BINGO 049	TRANSFER TO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%	
2016	014	83	NH LOTTERY COM083	RACINALL OTHER	8312	LUCKY SEVEN 64973	LUCKY SEVEN BINGO 064	RET PENSION E	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%	
2016	014	83	NH LOTTERY COM083	RACINALL OTHER	8312	LUCKY SEVEN 64973	LUCKY SEVEN BINGO 070	IN STATE TRAV	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%	
2016	014	83	NH LOTTERY COM083	RACINALL OTHER	8313	GAMES OF CHA4974	GAMES OF CHANCE	022	RENTERS-LEASES	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	014	83	NH LOTTERY COM083	RACINALL OTHER	8313	GAMES OF CHA4974	GAMES OF CHANCE	026	ORGANIZATION	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	014	83	NH LOTTERY COM083	RACINALL OTHER	8313	GAMES OF CHA4974	GAMES OF CHANCE	027	TRANSFERS TO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	014	83	NH LOTTERY COM083	RACINALL OTHER	8313	GAMES OF CHA4974	GAMES OF CHANCE	028	TRANSFERS TO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	014	83	NH LOTTERY COM083	RACINALL OTHER	8313	GAMES OF CHA4974	GAMES OF CHANCE	039	TELECOMMUNI	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	014	83	NH LOTTERY COM083	RACINALL OTHER	8313	GAMES OF CHA4974	GAMES OF CHANCE	040	INDIRECT COS	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	014	83	NH LOTTERY COM083	RACINALL OTHER	8313	GAMES OF CHA4974	GAMES OF CHANCE	049	TRANSFER TO	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	014	83	NH LOTTERY COM083	RACINALL OTHER	8313	GAMES OF CHA4974	GAMES OF CHANCE	070	IN STATE TRAV	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	014	83	NH LOTTERY COM083	RACINALL OTHER	8313	GAMES OF CHA4974	GAMES OF CHANCE	080	OUT OF STATE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	014	83	NH LOTTERY COM083	RACINALL OTHER	8315	UNEMPLOYME	S298	UNEMPLOYME	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%	
2016	014	83	NH LOTTERY COM083	RACINALL OTHER				CATEGORY TOTALS	92,440	158,079	171%	88,739	178%	583,979	569,665	98%	448,332	127%	2,459,891		
2016	014	83	NH LOTTERY COM083	RACINAGENCY TOTALS					357,989	440,015	123%	239,135	184%	1,148,185	1,167,020	102%	760,938	155%	4,591,553		
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8400	REVENUE ADM11040	WAREHOUSE - TRANS	017	FT EMPLOYEES	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8400	REVENUE ADM12355	ADMINISTRATION	010	PERSONAL SER	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8400	REVENUE ADM1284	UNEMPLOYMENT CON	010	PERSONAL SER	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8400	REVENUE ADM1709	WORKERS COMPEN	010	PERSONAL SER	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8400	REVENUE ADM17884	ADMINISTRATION	010	PERSONAL SER	44,177	39,693	90%	22,319	178%	87,119	79,386	91%	44,013	180%	277,121	
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8400	REVENUE ADM17884	ADMINISTRATION	011	PERSONAL SER	9,424	9,483	101%	4,494	211%	18,494	18,966	103%	8,819	215%	58,095	
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8400	REVENUE ADM17884	ADMINISTRATION	012	PERSONAL SER	7,879	8,056	102%	3,778	213%	15,584	16,112	103%	7,472	216%	49,495	
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8400	REVENUE ADM17884	ADMINISTRATION	013	PERSONAL SER	12,964	19,318	149%	6,404	280%	25,642	32,574	127%	13,655	239%	90,608	
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8400	REVENUE ADM17884	ADMINISTRATION	014	PERSONAL SER	9,937	10,916	110%	4,951	245%	19,508	21,443	110%	8,739	245%	57,575	
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8400	REVENUE ADM17884	ADMINISTRATION	015	PERSONAL SER	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8400	REVENUE ADM17884	ADMINISTRATION	017	FT EMPLOYEES	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8405	REVENUE COLL1301	AUDIT DIVISION	010	PERSONAL SER	80,879	83,194	103%	54,649	152%	159,053	164,105	103%	107,470	153%	708,909	
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8405	REVENUE COLL1301	AUDIT DIVISION	011	PERSONAL SER	7,879	8,056	102%	3,584	225%	15,584	16,112	103%	7,090	227%	47,506	
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8405	REVENUE COLL1301	AUDIT DIVISION	012	PERSONAL SER	12,026	12,558	104%	5,793	217%	23,552	24,946	106%	11,345	220%	75,491	
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8405	REVENUE COLL1301	AUDIT DIVISION	013	PERSONAL SER	6,377	6,405	100%	3,050	210%	12,503	12,810	102%	5,980	214%	39,684	
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8405	REVENUE COLL1301	AUDIT DIVISION	017	FT EMPLOYEES	72,710	71,023	98%	36,683	194%	143,425	141,910	99%	72,355	98%	462,689	
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8405	REVENUE COLL1401	COLLECTION DIVISIO	010	PERSONAL SER	27,674	28,721	104%	15,238	188%	54,741	52,446	96%	30,142	174%	195,792	
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8405	REVENUE COLL1401	COLLECTION DIVISIO	011	PERSONAL SER	5,039	4,550	108%	2,121	257%	9,967	10,900	109%	4,195	260%	27,911	
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8405	REVENUE COLL1401	COLLECTION DIVISIO	012	PERSONAL SER	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8405	REVENUE COLL1401	COLLECTION DIVISIO	017	FT EMPLOYEES	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8405	REVENUE COLL1501	DOCUMENTS PROCES	010	PERSONAL SER	58,165	48,694	84%	27,900	175%	114,831	97,579	85%	55,087	177%	333,642	
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8405	REVENUE COLL1501	DOCUMENTS PROCES	012	PERSONAL SER	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8405	REVENUE COLL1501	DOCUMENTS PROCES	017	FT EMPLOYEES	6,699	6,850	102%	3,705	185%	13,251	13,700	103%	7,328	187%	49,200	
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8405	REVENUE COLL1501	DOCUMENTS PROCES	017	FT EMPLOYEES	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8405	REVENUE COLL2953	CENTRAL TAX SERVIC	010	PERSONAL SER	62,510	66,055	106%	31,327	211%	124,408	130,935	105%	62,348	210%	428,083	
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8405	REVENUE COLL2953	CENTRAL TAX SERVIC	017	FT EMPLOYEES	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8410	PROPERTY APF1871	TIMBER TAX ADMINIS	010	PERSONAL SER	7,725	7,793	101%	3,694	211%	15,177	15,585	103%	7,258	215%	48,017	
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8410	PROPERTY APF1871	TIMBER TAX ADMINIS	017	FT EMPLOYEES	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8410	PROPERTY APF3718	FLOOD CONTROL	010	PERSONAL SER	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8410	PROPERTY APF5413	APPRAISAL SERVICES	010	PERSONAL SER	90,759	89,792	99%	44,299	203%	179,226	179,584	100%	87,480	205%	579,615	
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8410	PROPERTY APF5413	APPRAISAL SERVICES	011	PERSONAL SER	7,100	8,056	113%	3,857	209%	14,043	16,112	115%	7,630	211%	52,700	
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8410	PROPERTY APF5413	APPRAISAL SERVICES	017	FT EMPLOYEES	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8410	PROPERTY APF7885	MUNICIPAL SERVICES	010	PERSONAL SER	31,420	18,522	59%	13,863	134%	49,203	37,044	75%	21,662	171%	115,382	
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8410	PROPERTY APF7885	MUNICIPAL SERVICES	017	FT EMPLOYEES	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8410	PROPERTY APF7890	EXCAVATION	010	PERSONAL SER	5,045	5,159	102%	3,362	153%	9,978	10,317	103%	6,651	155%	32,190	
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8410	PROPERTY APF7890	EXCAVATION	017	FT EMPLOYEES	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8415	AUTOMATED IN2400	DIV OF AUTOMATED I	010	PERSONAL SER	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8420	ADMIN ATTACH 1700	CURRENT USE BOARI	060	BENEFITS	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSON	8420	ADMIN ATTACH 1720	ASSESSING STANDAF	010	PERSONAL SER	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	010	84	REVENUE ADMINI084	REVENFULL TIME PERSONNEL TOTALS				CATEGORY TOTALS	566,461	553,800	98%	295,074	188%	1,105,294	1,092,573	99%	576,718	189%	3,729,670		
2016	010	84	REVENUE ADMINI084	REVENPART TIME TEMP P	8400	REVENUE ADM17884	ADMINISTRATION	050	PERSONAL SER	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	010	84	REVENUE ADMINI084	REVENPART TIME TEMP P	8405	REVENUE COLL1301	AUDIT DIVISION	050	PERSONAL SER	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	010	84	REVENUE ADMINI084	REVENPART TIME TEMP P	8405	REVENUE COLL1501	DOCUMENTS PROCES	050	PERSONAL SER	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	010	84	REVENUE ADMINI084	REVENPART TIME TEMP P	8420	ADMIN ATTACH 1700	CURRENT USE BOARI	050	PERSONAL SER	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0	0.0%	0.0%
2016	010	84	REVENUE ADMINI084	REVENPART TIME TEMP P	8420	ADMIN ATTACH 1710	EQUALIZATION STAN	050	PERSONAL SER	100	0	0.0%	0.0%	100	0	0.0%	0.0%	100	0	250	
2016	010	84	REVENUE ADMINI084	REVENPART																	

2016	010	84	REVENUE ADMINI084	REVENCURRENT EXPENS	8405	REVENUE COLL1290	REAL ESTATE TRANS	020	CURRENT EXP	0	0	0%	0%	0	0%	0%	0%	0	0%	0%	1	
2016	010	84	REVENUE ADMINI084	REVENCURRENT EXPENS	8405	REVENUE COLL2953	CENTRAL TAX SERVIC	020	CURRENT EXP	1,933	124	6%	967	13%	2,945	252	9%	1,473	17%	5,060	0	
2016	010	84	REVENUE ADMINI084	REVENCURRENT EXPENS	8405	REVENUE COLL8709	MEDICAID ENHANC	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENCURRENT EXPENS	8410	PROPERTY APF1120	LAND TAXES LOST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENCURRENT EXPENS	8410	PROPERTY APF3718	FLOOD CONTROL	020	CURRENT EXP	758,085	0	0%	223,631	0%	758,085	0	0%	223,631	0%	392,512	0	
2016	010	84	REVENUE ADMINI084	REVENCURRENT EXPENS	8410	PROPERTY APF5413	APPRAISAL SERVICES	020	CURRENT EXP	3,302	1,365	41%	3,009	45%	7,581	3,093	41%	6,909	45%	34,100	0	
2016	010	84	REVENUE ADMINI084	REVENCURRENT EXPENS	8410	PROPERTY APF7885	MUNICIPAL SERVICES	020	CURRENT EXP	315	294	93%	288	102%	712	499	70%	653	76%	3,923	0	
2016	010	84	REVENUE ADMINI084	REVENCURRENT EXPENS	8410	PROPERTY APF7890	EXCAVATION	020	CURRENT EXP	0	0	0%	21	0%	0	0	0%	42	0%	250	0	
2016	010	84	REVENUE ADMINI084	REVENCURRENT EXPENS	8415	AUTOMATED IN2400	DIV OF AUTOMATED I	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENCURRENT EXPENS	8420	ADMIN ATTACH1700	CURRENT USE BOARI	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENCURRENT EXPENS	8420	ADMIN ATTACH1710	EQUALIZATION STANI	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENCURRENT EXPENS	8420	ADMIN ATTACH1720	ASSESSING STANDAR	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENCURRENT EXPENS	9998	ERP GRANTS	9799	ACTIVITY ACCT AGY	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	84	REVENUE ADMINI084	REVENCURRENT EXPENS	8400	REVENUE ADMINI0008	UNRESTRICTED INCO	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENCURRENT EXPENS	8400	REVENUE ADMINI1306	PROPERTY TAX RELIE	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	040	84	REVENUE ADMINI084	REVENCURRENT EXPENS	8410	PROPERTY APF1857	LOW-MOD INCOME H	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENCURRENT EXPENS	TOTALS					783,285	24,305	3%	241,763	10%	824,550	55,381	7%	269,894	10%	725,478	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMINI1040	WAREHOUSE - TRANS	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMINI1040	WAREHOUSE - TRANS	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMINI1040	WAREHOUSE - TRANS	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMINI1040	WAREHOUSE - TRANS	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMINI1040	WAREHOUSE - TRANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMIN3710	CHF 439 183 CASH	910	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMIN3715	NURSING FACILITY	TR999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMIN5437	MUN OFF-EMP-ED &	1066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMIN5437	MUN OFF-EMP-ED &	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMIN6184	UNEMPLOYMENT CO	061	UNEMPLOYME	854	1,284	150%	193	667%	854	1,284	150%	193	667%	2,500	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMIN6184	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMIN7029	WORKERS COMPENS	024	WORKERS COM	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMIN7029	WORKERS COMPENS	062	WORKERS COM	384	160	42%	208	77%	384	160	42%	417	38%	2,500	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMIN7029	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMIN7884	ADMINISTRATION	022	RENTS-LEASES	312	242	78%	273	89%	404	484	120%	353	137%	2,406	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMIN7884	ADMINISTRATION	023	HEAT ELECTRN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMIN7884	ADMINISTRATION	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMIN7884	ADMINISTRATION	028	ORGANIZATION	75	8,971	11,960%	75	11,920%	75	8,971	11,960%	75	11,920%	9,000	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMIN7884	ADMINISTRATION	028	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMIN7884	ADMINISTRATION	030	EQUIPMENT NE	56,970	0	0%	15,128	0%	92,076	0	0%	24,450	0%	24,450	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMIN7884	ADMINISTRATION	035	SHARED SERV	0	0	0%	586	0%	0	0	0%	1,172	0%	7,034	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMIN7884	ADMINISTRATION	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMIN7884	ADMINISTRATION	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMIN7884	ADMINISTRATION	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMIN7884	ADMINISTRATION	049	TRANSFER TO	4,000	0	0%	2,000	0%	4,000	2,000	50%	2,000	100%	2,000	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMIN7884	ADMINISTRATION	070	IN STATE TRAV	2,058	1,898	92%	1,366	139%	2,058	2,388	116%	1,366	139%	24,000	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMIN7884	ADMINISTRATION	075	GRANTS SUBS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMIN7884	ADMINISTRATION	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMIN7884	ADMINISTRATION	080	OUT OF STATE	1,448	0	0%	769	0%	1,843	0	0%	979	0%	2,500	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMIN7884	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMIN7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPENDI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8400	REVENUE ADMIN7999	DEFAULT ACCOUNTIN	GWA	GW EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8405	REVENUE COLL1301	AUDIT DIVISION	022	RENTS-LEASES	111	111	100%	121	91%	362	111	31%	396	28%	1,611	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8405	REVENUE COLL1301	AUDIT DIVISION	026	ORGANIZATION	0	12,550	0%	0	0%	0	12,550	0%	0	0%	12,550	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8405	REVENUE COLL1301	AUDIT DIVISION	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8405	REVENUE COLL1301	AUDIT DIVISION	037	TECHNOLOGY	0	0	0%	117	0%	0	0	0%	233	0%	1,400	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8405	REVENUE COLL1301	AUDIT DIVISION	038	TECHNOLOGY	0	0	0%	0	0%	0	15,000	0%	17,500	0%	17,500	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8405	REVENUE COLL1301	AUDIT DIVISION	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8405	REVENUE COLL1301	AUDIT DIVISION	045	PERSONNEL SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8405	REVENUE COLL1301	AUDIT DIVISION	066	EMPLOYEE TRA	1,260	0	0%	751	0%	1,260	0	0%	751	0%	5,000	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8405	REVENUE COLL1301	AUDIT DIVISION	070	IN STATE TRAV	2,496	1,597	64%	2,537	1,980	78%	2,537	1,980	78%	9,826	181%	10,000	0
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8405	REVENUE COLL1301	AUDIT DIVISION	080	OUT OF STATE	5,631	14,782	263%	3,057	484%	18,098	17,802	99%	9,826	181%	64,250	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8405	REVENUE COLL1301	AUDIT DIVISION	999	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8405	REVENUE COLL1301	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8405	REVENUE COLL1401	COLLECTION DIVISIO	022	RENTS-LEASES	236	151	64%	172	88%	354	151	43%	257	59%	1,118	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8405	REVENUE COLL1401	COLLECTION DIVISIO	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8405	REVENUE COLL1401	COLLECTION DIVISIO	038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8405	REVENUE COLL1401	COLLECTION DIVISIO	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8405	REVENUE COLL1401	COLLECTION DIVISIO	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8405	REVENUE COLL1401	COLLECTION DIVISIO	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8405	REVENUE COLL1401	COLLECTION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER	8405	REVENUE COLL1501	DOCUMENTS PROCES	022	RENTS-LEASES	200	143	72%	141	101%	343	186	54%	242	77%	1,400	0	
2016	010	84	REVENUE ADMINI084	REVENALL OTHER</																		





2016	010	87	POLICE STDS -TR087	POLICECURRENT EXPENSI	8720	WORKERS COA8139	WORKERS COMPENSO20	CURRENT EXP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	87	POLICE STDS -TR087	POLICECURRENT EXPENSE	9998	ERP GRANTS	9801	ACTIVITY ACCT AGV420	CURRENT EXP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	87	POLICE STDS -TR087	POLICECURRENT EXPENSE	TOTALS			CATEGORY TOTALS	10,137	11,289	111%	6,300	179%	18,032	14,902	83%	11,238	133%	70,393
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8700	POLICE STAND/5524	POST HOMELAND DE067	TRAINING OF P	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8700	POLICE STAND/5524	PSTC HOMELAND DE999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8700	POLICE STAND/5889	PHOTOGRAMMETRY 1999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8700	POLICE STAND/6110	UNEMPLOYMENT CO061	UNEMPLOYMEN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8700	POLICE STAND/6110	UNEMPLOYMENT CO999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8700	POLICE STAND/8972	POLICE STNDORS CO999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8705	ADMIN & STANC8980	ADMIN & STANC8980	ADMIN & STANC8980	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8705	ADMIN & STANC8980	ADMINISTRATION ANE022	RENTS LEASES	378	1.0%	245.0%	756	380.50%	491	177%	2,949	491	177%	2,949
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8705	ADMIN & STANC8980	ADMINISTRATION ANE023	HEAT ELECTRI	5,246	5.466	104%	3,553	154%	9,416	11,267	120%	6,377	120%	53,182
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8705	ADMIN & STANC8980	ADMINISTRATION ANE024	MAINT OTHER	854	503.59%	1,267	40%	994	748	75%	1,475	51%	7,284	
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8705	ADMIN & STANC8980	ADMINISTRATION ANE026	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8705	ADMIN & STANC8980	ADMINISTRATION ANE027	TRANSFERS TO	602	678	113%	1,116	61%	602	678	113%	1,116	61%	23,956
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8705	ADMIN & STANC8980	ADMINISTRATION ANE028	INTRA-AGENCY	664	0.0%	4,332	0.0%	664	0.0%	4,332	0.0%	664	0.0%	21,050
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8705	ADMIN & STANC8980	ADMINISTRATION ANE030	SHARED SERV	0	0.0%	315	0.0%	0	0.0%	629	0.0%	3,774	0.0%	0
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8705	ADMIN & STANC8980	ADMINISTRATION ANE039	TELECOMMUNI	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8705	ADMIN & STANC8980	ADMINISTRATION ANE040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	55,116
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8705	ADMIN & STANC8980	ADMINISTRATION ANE042	ADDITIONAL FF	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8705	ADMIN & STANC8980	ADMINISTRATION ANE043	DEBT SERVICE	14,914	0.0%	43	0.0%	0	14,914	0.0%	0.0%	0.0%	42,477	
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8705	ADMIN & STANC8980	ADMINISTRATION ANE047	OWN FORCES	0	0.0%	43	0.0%	0	0	0.0%	85	0.0%	511	
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8705	ADMIN & STANC8980	ADMINISTRATION ANE048	CONTRACTUAL	31,893	1,020	3%	10,938	9%	32,444	1,689	5%	11,127	15%	35,776
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8705	ADMIN & STANC8980	ADMINISTRATION ANE049	TRANSFER TO	6,598	16,914	256%	3,318	510%	6,598	16,914	256%	3,318	510%	42,126
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8705	ADMIN & STANC8980	ADMINISTRATION ANE062	WORKERS CO	0	0.0%	384	0.0%	0	0	0.0%	768	0.0%	4,609	
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8705	ADMIN & STANC8980	ADMINISTRATION ANE064	RET PENSION E	0	2.281	0.0%	2.515	4.481	1,845	243%	1,845	243%	21,615	
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8705	ADMIN & STANC8980	ADMINISTRATION ANE070	IN STATE TRAV	1,684	300	18%	1,174	26%	2,423	300	12%	1,689	18%	6,543
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8705	ADMIN & STANC8980	ADMINISTRATION ANE071	OUT OF STATE	0	0.0%	1,180	0.0%	0	1,180	0.0%	1,032	0.0%	2,580	
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8705	ADMIN & STANC8980	ADMINISTRATION ANE099	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	0	8.419	0.0%	708	1,189%	0	8,419	0.0%	1,417	594%	8,500
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	0	0.0%	0.0%	0	0.0%	273,199	0.0%	0.0%	0.0%	0	
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	0	0.0%	0.0%	0	0.0%	9,817	0.0%	0.0%	0.0%	0	
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8710	TRAINING	8999	TRAINING	26,062	15,155	58%	18,115	64%	46,579	34,179	63%	32,380	56%	158,000
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8710	TRAINING	8999	TRAINING	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8710	TRAINING	8999	TRAINING	0	0.0%	0.0%	0	0.0%	0	0.0%	213	0.0%	1,278	
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8710	TRAINING	8999	TRAINING	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8710	TRAINING	8999	TRAINING	1,292	650	50%	829	78%	8,381	650	8%	5,380	12%	10,220
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8710	TRAINING	8999	TRAINING	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8710	TRAINING	8999	TRAINING	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8710	TRAINING	8999	TRAINING	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8710	TRAINING	8999	TRAINING	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8710	TRAINING	8999	TRAINING	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8710	TRAINING	8999	TRAINING	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8710	TRAINING	8999	TRAINING	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8710	TRAINING	8999	TRAINING	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8710	TRAINING	8999	TRAINING	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8710	TRAINING	8999	TRAINING	455	0.0%	689	0.0%	435	0.0%	689	0.0%	21,000	0.0%	0
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8710	TRAINING	8999	TRAINING	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8715	CORRECTIONS/8310	CORRECTIONS	021	FOOD INSTITU	0	841	0.0%	0	0	4,983	0.0%	10,372	0.0%	0
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8715	CORRECTIONS/8310	CORRECTIONS	022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8715	CORRECTIONS/8310	CORRECTIONS	026	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8715	CORRECTIONS/8310	CORRECTIONS	039	TELECOMMUNI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8715	CORRECTIONS/8310	CORRECTIONS	042	ADDITIONAL FF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8715	CORRECTIONS/8310	CORRECTIONS	064	RET PENSION E	84	0.0%	847	1,688	99%	1,048	61%	12,561	0.0%	0
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8715	CORRECTIONS/8310	CORRECTIONS	070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8715	CORRECTIONS/8310	CORRECTIONS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%	0
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8720	WORKERS COA8139	WORKERS COMPENSO61	UNEMPLOYMEN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8720	WORKERS COA8139	WORKERS COMPENSO62	WORKERS CO	85	6,462	7,641%	6,114	781%	85	6,462	7,641%	6,114	781%	4,609
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8720	WORKERS COA8139	WORKERS COMPENSO99	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	87	POLICE STDS -TR087	POLICEALL OTHER	8720	WORKERS COA8139	WORKERS COMPENSO99	FCLG	90,868	98,991	109%	57,392	172%	430,982	154,000	362%	97,634	84%	742,848
2016	010	87	POLICE STDS -TR087	POLICEAGENCY TOTALS				CATEGORY TOTALS	237,603	256,575	108%	138,257	186%	723,891	461,032	64%	259,827	177%	1,899,545
2016	010	89	TAX - LAND APPE/089	TAX - LIFULL TIME PERSON	8900	BOARD OF TAX 1241	BOARD OF TAX - LANE010	PERSONAL SER	18,477	19,085	103%	10,742	178%	36,546	38,169	104%	21,247	180%	143,154
2016	010	89	TAX - LAND APPE/089	TAX - LIFULL TIME PERSON	8900	BOARD OF TAX 1241	BOARD OF TAX - LANE011	PERSONAL SER	17,850	18,136	102%	8,540	212%	35,197	36,273	103%	16,840	215%	112,291
2016	010	89	TAX - LAND APPE/089	TAX - LIFULL TIME PERSON	8900	BOARD OF TAX 1241	BOARD OF TAX - LANE017	FT EMPLOYEE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	89	TAX - LAND APPE/089	TAX - LIFULL TIME PERSON	8900	BOARD OF TAX 1241	BOARD OF TAX - LANE019	HOLIDAY SER	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2016	010	89	TAX - LAND APPE/089	TAX - LIFULL TIME PERSON	8900	BOARD OF TAX 1241	BOARD OF TAX - LANE019	HOLIDAY SER	36,327	37,221	102%	19,287	193%	71,743	74,442	104%	38,095	195%	255,495
2016	010	89	TAX - LAND APPE/089	TAX - LIPART TIME TEMP PERSONNEL	8900	BOARD OF TAX 1241	BOARD OF TAX - LANE050	PERSONAL SER	1,226	1,099	49%	1,004	60%	2,272	1,798	79%	1,846	91%	8,014
2016	010	89	TAX - LAND APPE/089	TAX - LIBENEFITS TOTALS	8900	BOARD OF TAX 1241	BOARD OF TAX - LANE060	BENEFITS	1,235	19,184	106%	11,012	174%	2,272	38,033	105%	21,923	173%	













2016	010	95	HHS: COMMISSION042	HHS: HICURRENT EXPEN	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	020	CURRENT EXP	4,646	4,709	101%	3,616	130%	9,004	9,029	100%	7,009	129%	59,501
2016	010	95	HHS: COMMISSION042	HHS: HICURRENT EXPEN	4270	CHILD SUPPORT	7930	CHILD SUPPORT LEG	020	CURRENT EXP	1,659	1,155	70%	1,104	105%	3,797	3,675	97%	2,526	145%	14,889
2016	010	95	HHS: COMMISSION042	HHS: HICURRENT EXPEN	TOTALS			CATEGORY TOTALS			44,093	36,557	83%	25,852	141%	82,836	65,711	79%	50,578	130%	389,240
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	1238	STAY GRANT	026	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	1238	STAY GRANT	030	EQUIPMENT NE	0	208	0%	0	0%	0	0	0%	417	0%	2,500
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	1238	STAY GRANT	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	1238	STAY GRANT	039	TELECOMMUNI	0	0	0%	23	0%	0	0	0%	47	0%	280
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	1238	STAY GRANT	041	AUDIT FUND SE	290	64	22%	198	32%	347	201	55%	238	85%	1,001
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	1238	STAY GRANT	057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	1238	STAY GRANT	061	IN STATE TRAV	52	381	733%	71	15%	54	38	70%	54	104%	590
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	1238	STAY GRANT	080	OUT OF STATE	4,387	0	0%	5,900	0%	5,340	1,118	21%	7,181	118%	14,500
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	1238	STAY GRANT	102	CONTRACTS F	105,588	61,927	59%	81,346	76%	324,410	110,382	34%	249,929	44%	893,870
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	1238	STAY GRANT	103	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	1238	STAY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	1238	STAY GRANT	GWA	GW EXPENDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2956	OFFICE OF DIRECTOR	026	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2956	OFFICE OF DIRECTOR	028	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2956	OFFICE OF DIRECTOR	039	TELECOMMUNI	758	251	33%	379	66%	1,443	538	37%	722	75%	11,000
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2956	OFFICE OF DIRECTOR	041	AUDIT FUND SE	35	53	150%	108	26%	79	108	136%	39	273%	247
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2956	OFFICE OF DIRECTOR	070	IN STATE TRAV	0	347	0%	0	0%	192	394	205%	348	113%	10,619
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2956	OFFICE OF DIRECTOR	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1,034
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2956	OFFICE OF DIRECTOR	099	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2957	CHILD PROTECTION	022	TRANSFERS TO	967	602	62%	780	82%	1,190	870	73%	960	91%	4,886
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2957	CHILD PROTECTION	027	TRANSFERS TO	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2957	CHILD PROTECTION	028	TRANSFERS TO	13,473	2,236	17%	7,438	30%	13,473	2,236	17%	7,438	30%	25,342
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2957	CHILD PROTECTION	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	10,858
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2957	CHILD PROTECTION	039	TELECOMMUNI	9,190	4,100	45%	3,895	105%	19,056	8,169	43%	8,167	101%	50,100
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2957	CHILD PROTECTION	040	INDIRECT COS	13,825	7,237	52%	11,721	82%	27,821	14,461	52%	23,586	61%	83,755
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2957	CHILD PROTECTION	042	AUDIT FUND SE	73	514	69%	306	42%	1,600	1,033	65%	1,033	65%	5,166
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2957	CHILD PROTECTION	042	ADDITIONAL FR	43,638	34,779	80%	33,676	103%	87,817	69,468	79%	67,769	103%	335,607
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2957	CHILD PROTECTION	062	WORKERS CO	0	179	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2957	CHILD PROTECTION	070	IN STATE TRAV	57,415	50,971	89%	30,144	169%	73,894	73,218	99%	38,796	189%	384,382
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2957	CHILD PROTECTION	080	OUT OF STATE	1,234	1,377	112%	1,869	172%	1,869	1,678	90%	935	180%	8,481
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2957	CHILD PROTECTION	102	CONTRACTS F	7,966	0	0%	4,298	0%	7,966	760	10%	4,298	18%	24,934
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2957	CHILD PROTECTION	103	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2958	CHILD - FAMILY SER	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2958	CHILD - FAMILY SER	041	AUDIT FUND SE	1,760	2,046	116%	891	230%	3,441	3,726	108%	1,743	214%	13,914
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2958	CHILD - FAMILY SER	049	TRANSFER TO	340	470	138%	186	252%	340	760	224%	186	408%	2,235
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2958	CHILD - FAMILY SER	101	MEDICAL PAYM	32,879	1,201	4%	24,460	5%	39,768	23,585	6%	29,585	6%	107,112
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2958	CHILD - FAMILY SER	108	PROVIDER PAY	9,089	13,751	151%	8,737	157%	26,053	21,950	84%	25,045	88%	110,675
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2958	CHILD - FAMILY SER	533	FOSTER CARE	977,898	867,371	89%	547,178	55%	1,848,955	1,876,739	102%	1,034,634	101%	57,128,956
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2958	CHILD - FAMILY SER	534	ADOPTION SER	461,518	422,612	92%	306,342	66%	925,968	1,057,869	114%	614,639	114%	3,473,132
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2958	CHILD - FAMILY SER	535	OUT OF HOME	1,326,435	1,775,692	134%	670,570	285%	2,807,394	3,796,421	135%	1,419,639	267%	9,014,697
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2958	CHILD - FAMILY SER	563	ASSESSMENT A	8,859	12,509	141%	5,424	231%	20,679	20,307	99%	12,662	160%	68,278
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2958	CHILD - FAMILY SER	563	COMMUNITY B	430,139	445,820	104%	424,423	105%	962,134	1,103,794	115%	949,348	116%	6,034,038
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2958	CHILD - FAMILY SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2959	DOMESTIC VIOLENCE	039	TELECOMMUNI	159	73	47%	103	13%	203	131	98%	131	98%	481
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2959	DOMESTIC VIOLENCE	073	GRANTS NON F	0	0	0%	0	0%	74,974	108,982	145%	54,868	199%	366,445
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2959	DOMESTIC VIOLENCE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2959	DOMESTIC VIOLENCE	102	CONTRACTS F	36,421	0	0%	25,998	0%	172,652	157,357	91%	123,240	128%	560,614
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2959	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2960	ORGL LEARNING&OJ	022	RENTS-LEASES	0	75	0%	0	0%	0	75	0%	0	0%	362
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2960	ORGL LEARNING&OJ	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	3,326
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2960	ORGL LEARNING&OJ	039	TELECOMMUNI	809	358	44%	304	118%	1,468	721	49%	551	131%	3,650
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2960	ORGL LEARNING&OJ	041	AUDIT FUND SE	39	163	422%	23	70%	274	598	218%	163	366%	1,174
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2960	ORGL LEARNING&OJ	066	EMPLOYEE TR	9,840	1,369	14%	8,290	16%	8,290	9,857	117%	7,219	137%	772,274
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2960	ORGL LEARNING&OJ	067	TRAINING OF P	167,708	5,433	3%	132,183	4%	175,656	127,089	72%	138,447	92%	752,395
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2960	ORGL LEARNING&OJ	070	IN STATE TRAV	2,507	11,756	469%	966	1217%	10,710	14,651	137%	4,127	355%	35,808
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2960	ORGL LEARNING&OJ	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	70
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2960	ORGL LEARNING&OJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2961	FOSTER CARE HEAL	039	TELECOMMUNI	211	127	60%	161	79%	253	296	117%	194	153%	1,550
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2961	FOSTER CARE HEAL	041	AUDIT FUND SE	7	10	110%	5	220%	20	20	102%	10	204%	65
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2961	FOSTER CARE HEAL	070	IN STATE TRAV	935	1,026	139%	270	380%	783	1,586	202%	288	551%	3,118
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2961	FOSTER CARE HEAL	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	36
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2961	FOSTER CARE HEAL	099	FCLG	0	0	0%	0	0%	0	0	0%			

2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2975	PASS THRU GRANTS	571	PASS THRU GR	32,980	17,898	54%	55,298	32%	64,096	31,100	49%	107,469	29%	545,796
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	2975	PASS THRU GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	8903	ADOPTION TRAUMA	G041	AUDIT FUND SE	0	0	0%	0	0%	9	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	8903	ADOPTION TRAUMA	G041	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	120,880
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4210	CHILD PROTEC	8903	ADOPTION TRAUMA	G999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4211	CHILD DEVELO	2976	CHILD DEVELOPMENT	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4211	CHILD DEVELO	2976	CHILD DEVELOPMENT	041	AUDIT FUND SE	23	14	62%	15,94%	0%	47	28	59%	31	89%	200
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4211	CHILD DEVELO	2976	CHILD DEVELOPMENT	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	47
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4211	CHILD DEVELO	2976	CHILD DEVELOPMENT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4211	CHILD DEVELO	2976	CHILD DEVELOPMENT	081	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4211	CHILD DEVELO	2977	CHILD DEVELOPMENT	041	AUDIT FUND SE	1,491	1,793	120%	783	229%	2,879	3,261	113%	1,512	216%	8,931
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4211	CHILD DEVELO	2977	CHILD DEVELOPMENT	536	EMPLOYMENT	2,768,567	2,361,057	85%	1,368,608	173%	5,123,804	5,199,741	101%	2,532,892	209%	13,294,016
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4211	CHILD DEVELO	2977	CHILD DEVELOPMENT	564	CHILD CARE PF	87,089	82,885	95%	64,923	128%	163,031	171,778	105%	121,535	141%	772,556
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4211	CHILD DEVELO	2977	CHILD DEVELOPMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4211	CHILD DEVELO	2978	CHILD CARE DVLP-QL039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4211	CHILD DEVELO	2978	CHILD CARE DVLP-QL039	AUDIT FUND SE	1,150	183	106%	38	186%	214	225	105%	122	185%	1,293	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4211	CHILD DEVELO	2978	CHILD CARE DVLP-QL040	TRANSFER TO	0	780	0%	891	0%	1,150	1,370	119%	891	119%	4,138	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4211	CHILD DEVELO	2978	CHILD CARE DVLP-QL067	TRAINING OF P	0	534	0%	0	0%	0	0	0%	0	0%	10,000	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4211	CHILD DEVELO	2978	CHILD CARE DVLP-QL070	IN STATE TRAV	191	151	79%	162	93%	275	260	95%	233	112%	1,543	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4211	CHILD DEVELO	2978	CHILD CARE DVLP-QL080	OUT OF STATE	1,219	3,490	285%	784	445%	2,940	3,490	119%	1,890	185%	4,986	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4211	CHILD DEVELO	2978	CHILD CARE DVLP-QL102	CONTRACTS F	128,840	134,617	104%	108,230	124%	266,996	282,024	106%	224,287	126%	1,530,151	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4211	CHILD DEVELO	2978	CHILD CARE DVLP-QL099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4211	CHILD DEVELO	2979	HEAD START STATE	009	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4211	CHILD DEVELO	2979	HEAD START STATE	041	AUDIT FUND SE	12	11	93%	6	19%	25	24	98%	12	0%	63
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4211	CHILD DEVELO	2979	HEAD START STATE	070	IN STATE TRAV	363	129	36%	197	66%	363	129	36%	197	66%	736
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4211	CHILD DEVELO	2979	HEAD START STATE	072	GRANTS FEDE	0	0	0%	0	0%	522	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4211	CHILD DEVELO	2979	HEAD START STATE	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	2,059
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4211	CHILD DEVELO	2979	HEAD START STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7905	JUVENILE FIELD SER	010	RENTS-LEASES	1,424	1,573	110%	1,042	150%	2,370	2,302	100%	1,753	131%	9,871
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7905	JUVENILE FIELD SER	026	ORGANIZATION	0	0	0%	0	0%	12,000	0	0%	6,000	0%	6,000
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7905	JUVENILE FIELD SER	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	3,528
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7905	JUVENILE FIELD SER	030	TELECOMMUNI	5,554	3,555	64%	2,777	128%	8,937	6,949	78%	4,469	156%	34,500
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7905	JUVENILE FIELD SER	040	INDIRECT COS	3,986	2,086	52%	3,374	82%	8,021	4,169	52%	6,789	61%	21,146
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7905	JUVENILE FIELD SER	041	AUDIT FUND SE	256	178	70%	161	110%	463	354	78%	292	121%	1,745
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7905	JUVENILE FIELD SER	041	ADDITIONAL FF	18,871	9,234	49%	7,394	102%	18,871	14,763	78%	14,542	102%	17,353
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7905	JUVENILE FIELD SER	066	EMPLOYEE TRA	0	0	0%	0	0%	196	0	0%	791	0%	4,748
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7905	JUVENILE FIELD SER	070	IN STATE TRAV	25,839	23,605	91%	12,332	191%	35,373	37,425	106%	16,882	222%	157,464
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7905	JUVENILE FIELD SER	080	OUT OF STATE	724	1,261	174%	1,51	834%	1,580	1,789	113%	330	542%	1,791
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7905	JUVENILE FIELD SER	512	TRANSPORTAT	0	0	0%	10	0%	0	0	0%	20	0%	120
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7905	JUVENILE FIELD SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7906	OJDP	026	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7906	OJDP	026	ORGANIZATION	0	0	0%	0	0%	3,325	0	0%	442	0%	2,653
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7906	OJDP	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1,041
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7906	OJDP	039	TELECOMMUNI	3	110	3,789%	3	14,241%	10	118	1,162%	9	1,303%	550
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7906	OJDP	041	AUDIT FUND SE	56	18	31%	28	63%	113	37	33%	56	66%	302
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7906	OJDP	065	BOARD EXPEN	0	0	0%	0	0%	0	0	0%	202	0%	1,209
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7906	OJDP	070	IN STATE TRAV	359	198	55%	175	103%	378	551	146%	184	191%	2,593
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7906	OJDP	072	GRANTS FEDE	19,221	33,972	172%	16,442	172%	56,483	37,170	66%	48,240	81%	361,655
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7906	OJDP	080	OUT OF STATE	380	0	0%	173	0%	2,190	0	0%	998	0%	4,942
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7906	OJDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7907	JAIIBG	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1,472
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7907	JAIIBG	039	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	550
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7907	JAIIBG	041	AUDIT FUND SE	11	4	39%	11	38%	22	17	77%	22	76%	166
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7907	JAIIBG	042	ADDITIONAL FF	0	0	0%	0	0%	468	0	0%	820	0%	3,918
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7907	JAIIBG	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	61	0%	364
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7907	JAIIBG	070	IN STATE TRAV	0	110	0%	0	0%	0	110	0%	0	0%	357
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7907	JAIIBG	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	3,215
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7907	JAIIBG	102	CONTRACTS F	4,760	3,434	72%	2,438	141%	8,756	4,946	56%	4,486	110%	28,898
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7907	JAIIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7908	OJDP TITLE V GRAN	021	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7908	OJDP TITLE V GRAN	072	GRANTS FEDE	0	0	0%	1,354	0%	0	0	0%	2,709	0%	16,251
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4214	JUVENILE JUST	7908	OJDP TITLE V GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI	7909	DIRECTOR'S OFFICE	022	RENTS-LEASES	0	20	0%	0	0%	0	20	0%	0	0%	139
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI	7909	DIRECTOR'S OFFICE	026	ORGANIZATION	0	12	0%	0	0%	0	0	0%	23	0%	138
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI	7909	DIRECTOR'S OFFICE	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI	7909	DIRECTOR'S OFFICE	039	TELECOMMUNI	60	53	90%	30	179%	112	108	97%	56	193%	950
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI	7909	DIRECTOR'S OFFICE	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	41
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI	7909	DIRECTOR'S OFFICE	066	EMPLOYEE TRA	0	0	0%</								

2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI7916	REHABILITATIVE PRO	523	CLIENT BENEF	1,350	0.0%	1,094.81%	1,265.86%	3,615	2,384.66%	3,387.70%	16,648
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI7916	REHABILITATIVE PRO	999	FLNG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI7917	REHABILITATIVE EDJ022	RENTS LEASES	304	304	100%	307.99%	597	304.51%	603.50%	2,139	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI7917	REHABILITATIVE EDJ022	RENTS LEASES	0	0	0%	0.0%	0	0.0%	21.92%	1,168	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI7917	REHABILITATIVE EDJ039	TELECOMMUNI	19	19	100%	7.0%	38	13.0%	928	928	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI7917	REHABILITATIVE EDJ066	EMPLOYEE TR	0	0	0%	0.0%	0	0.0%	0.0%	563	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI7917	REHABILITATIVE EDJ070	IN STATE TRAV	0	0	0%	0.0%	140	0.0%	118.0%	147	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI7917	REHABILITATIVE EDJ073	GRANTS NON F	0	0	0%	0.0%	0	0.0%	0.0%	1	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI7917	REHABILITATIVE EDJ080	OUT OF STATE	0	0	0%	0.0%	0	0.0%	0.0%	1	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI7917	REHABILITATIVE EDJ080	OUT OF STATE	2,152	2,152	100%	553.26%	1,773.33%	2,383	1,513.03%	1,972.70%	14,558
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI7917	REHABILITATIVE EDJ099	FLCG	0	0	0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI7918	JUVENILE DETENTION02	RENTS-LEASES	0	0	0%	20.0%	0	0.0%	0.0%	154	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI7918	JUVENILE DETENTION026	ORGANIZATION	0	0	0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI7918	JUVENILE DETENTION030	EQUIPMENT NE	0	0	0%	0.0%	0	0.0%	0.0%	309	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI7918	JUVENILE DETENTION039	TELECOMMUNI	0	0	0%	0.0%	0	0.0%	0.0%	394	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI7918	JUVENILE DETENTION066	EMPLOYEE TR	0	0	0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI7918	JUVENILE DETENTION070	IN STATE TRAV	0	0	0%	0.0%	0	0.0%	14.0%	84	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI7918	JUVENILE DETENTION080	OUT OF STATE	0	0	0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI7918	JUVENILE DETENTION083	CLIENT BENEF	0	0	0%	39.0%	0	0.0%	79.0%	473	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI7918	JUVENILE DETENTION999	FLCG	0	0	0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI7919	CHAPTER 1 NEGLECT039	TELECOMMUNI	0	0	0%	0.0%	0	0.0%	0.0%	245	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI7919	CHAPTER 1 NEGLECT040	INDIRECT COS	0	0	0%	0.0%	707	0.0%	367.52%	2,128	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI7919	CHAPTER 1 NEGLECT040	INDIRECT COS	351	184	52%	298.92%	707	367.52%	599.61%	2,128	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI7919	CHAPTER 1 NEGLECT571	PASS THRU GR	1,421	72	102%	71.102%	183	144.70%	142.02%	698	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI7919	CHAPTER 1 NEGLECT999	FLCG	0	0	0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI7920	DOJ - SUBSTANCE AB040	INDIRECT COS	6	0	0%	13.107%	12	13.109%	18.72%	110	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4215	SUNUNU YOUTI7920	DOJ - SUBSTANCE AB999	FLCG	0	0	0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7921	MINORITY HLTHREFL022	RENTS LEASES	112	112	100%	96.130%	224	224.100%	172.130%	1,032	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7921	MINORITY HLTHREFL022	RENTS LEASES	67	0	0%	1326.0%	67	1326.0%	135.0%	67	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7921	MINORITY HLTHREFL030	EQUIPMENT NE	0	0	0%	45.0%	0	0.0%	90.0%	541	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7921	MINORITY HLTHREFL039	TELECOMMUNI	86	214	249%	28.753%	210	316.150%	70.455%	765	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7921	MINORITY HLTHREFL041	AUDIT FUND SE	17	18	107%	6.305%	37	36.98%	13.279%	93	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7921	MINORITY HLTHREFL042	ADDITIONAL FF	758	1,157	153%	482.240%	1,588	2,314.146%	1,010.229%	7,318	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7921	MINORITY HLTHREFL066	EMPLOYEE TR	0	0	0%	0.0%	0	0.0%	0.0%	1	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7921	MINORITY HLTHREFL070	IN STATE TRAV	185	250	135%	120.000%	288	69.259%	237.951%	2,901	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7921	MINORITY HLTHREFL080	OUT OF STATE	0	0	0%	0.0%	0	0.0%	0.0%	250	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7921	MINORITY HLTHREFL501	PAYMENTS TO	0	0	0%	104.0%	0	0.0%	208.0%	1,250	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7921	MINORITY HLTHREFL999	FLCG	0	0	0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7922	REFUGEE SERVICES 021	FOOD INSTITU	83	0	0%	51.0%	83	0.0%	51.0%	51	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7922	REFUGEE SERVICES 022	RENTS-LEASES	0	0	0%	0.0%	0	0.0%	0.0%	1	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7922	REFUGEE SERVICES 026	ORGANIZATION	0	0	0%	11.0%	0	0.0%	23.0%	135	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7922	REFUGEE SERVICES 030	EQUIPMENT NE	0	0	0%	0.0%	0	0.0%	90.0%	441	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7922	REFUGEE SERVICES 039	TELECOMMUNI	0	0	0%	0.0%	0	0.0%	0.0%	357	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7922	REFUGEE SERVICES 041	AUDIT FUND SE	0	187	236%	64.293%	0	0.0%	206.172%	1,142	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7922	REFUGEE SERVICES 042	ADDITIONAL FF	532	811	153%	338.240%	216	1,623.146%	708.229%	5,131	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7922	REFUGEE SERVICES 049	TRANSFER TO	20,648	21,168	103%	19,312.10%	20,648	21,168.103%	19,312.110%	250,000	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7922	REFUGEE SERVICES 066	EMPLOYEE TR	0	0	0%	83.0%	0	0.0%	167.0%	1,000	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7922	REFUGEE SERVICES 080	OUT OF STATE	107	234	219%	9.268%	107	234.219%	82.249%	2,042	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7922	REFUGEE SERVICES 080	OUT OF STATE	920	1,687	100%	1.687.0%	920	1,687.075%	1,687.95%	4,701	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7922	REFUGEE SERVICES 102	CONTRACTS F	87,342	82,515	94%	95,494.86%	146,577	210,422.144%	160,257.131%	1,004,166	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7922	REFUGEE SERVICES 999	FLCG	0	0	0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7923	OMH PARTNERSHIP G021	FOOD INSTITU	0	0	0%	21.0%	0	0.0%	42.0%	250	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7923	OMH PARTNERSHIP G030	EQUIPMENT NE	488	0	0%	1,531.0%	488	0.0%	1,531.0%	1,531	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7923	OMH PARTNERSHIP G030	EQUIPMENT NE	162	19	12%	67.380%	162	114.44%	51.0%	162	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7923	OMH PARTNERSHIP G041	AUDIT FUND SE	0	0	0%	0.2.367%	0	4.71.526%	31.833%	65	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7923	OMH PARTNERSHIP G042	ADDITIONAL FF	289	441	153%	184.240%	606	882.146%	385.229%	2,790	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7923	OMH PARTNERSHIP G057	BOOKS PERIOD	0	0	0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7923	OMH PARTNERSHIP G066	EMPLOYEE TR	0	0	0%	0.0%	0	0.0%	0.0%	2,500	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7923	OMH PARTNERSHIP G070	IN STATE TRAV	0	0	0%	0.0%	0	0.0%	0.0%	591	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7923	OMH PARTNERSHIP G080	OUT OF STATE	0	0	0%	0.0%	0	0.0%	0.0%	4,444	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7923	OMH PARTNERSHIP G102	CONTRACTS F	5,803	4,000	69%	17,277.23%	5,803	4,340.75%	17,277.25%	25,000	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7923	OMH PARTNERSHIP G999	FLCG	0	0	0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7924	HEALTH PROF OPPO021	FOOD INSTITU	0	0	0%	0.0%	0	0.0%	0.0%	561	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7924	HEALTH PROF OPPO030	EQUIPMENT NE	0	0	0%	43.0%	0	0.0%	85.0%	510	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7924	HEALTH PROF OPPO039	TELECOMMUNI	0	0	0%	0.0%	0	0.0%	49.0%	1,500	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7924	HEALTH PROF OPPO040	AUDIT FUND SE	181	237	131%	75.314%	375	312.893%	167.199%	1,186	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7924	HEALTH PROF OPPO042	ADDITIONAL FF	8,050	1,228	153%	5,128.153%	1,885	2,450.246%	1,072.296%	7,755	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7924	HEALTH PROF OPPO057	BOOKS PERIOD	0	0	0%	208.0%	0	0.0%	417.0%	2,500	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7924	HEALTH PROF OPPO070	IN STATE TRAV	320	0	0%	179.0%	320	0.0%	179.0%	1,473	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7924	HEALTH PROF OPPO080	OUT OF STATE	0	0	0%	0.0%	0	0.0%	0.0%	2,694	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7924	HEALTH PROF OPPO102	CONTRACTS F	505,596	2,255	0%	257,161.1%	676,065	228,478.34%	343,867.66%	1,306,714	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4220	MINORITY HEAL7924	HEALTH PROF OPPO999	FLCG	0	0	0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4230	HOMELESS & H7925	HOMELESS HOUSING999	CONTRACTS F	19,675	2,878	15%	10,637.5%	19,675	2,875.6%	10,636.5%	27,878	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4230	HOMELESS & H7926	PATH GRANT 021	FOOD INSTITU	0	0	0%	0.0%	0	187.0%	0.0%	2,000	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4230	HOMELESS & H7926	PATH GRANT 030	EQUIPMENT NE	0	0	0%	0.0%	0	0.0%	0.0%	1,250	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4230	HOMELESS & H7926	PATH GRANT 039	TELECOMMUNI	0	0	0%	0.0%	0	0.0%	0.0%	250	
2016	010	95	HHS: COMMISSION042	HHS: HALL OTHER	4230	HOMELESS & H7926	PATH GRANT 040	INDIRECT COS	1								

2016	010	95	HHS: COMMISSION042	HHS: HIALL OTHER	4270	CHILD SUPPOR7929	CHILD SUPPORT SER050	PAYMENTS TO	4,972	5,648	114%	4,000	141%	4,573	12,586	275%	3,678	342%	27,594
2016	010	95	HHS: COMMISSION042	HHS: HIALL OTHER	4270	CHILD SUPPOR7929	CHILD SUPPORT SER030	DRUG REBATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HIALL OTHER	4270	CHILD SUPPOR7929	CHILD SUPPORT SER999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HIALL OTHER	4270	CHILD SUPPOR7930	CHILD SUPPORT LEA009	TELECOMMUN	290	292	100%	197	142%	290	290	100%	197	142%	1,161
2016	010	95	HHS: COMMISSION042	HHS: HIALL OTHER	4270	CHILD SUPPOR7930	CHILD SUPPORT LEG039	LEAS-LEASE	980	0	0%	658	0%	1,910	0	0%	1,310	0%	9,910
2016	010	95	HHS: COMMISSION042	HHS: HIALL OTHER	4270	CHILD SUPPOR7930	CHILD SUPPORT LEG057	BOOKS PERIOD	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION042	HHS: HIALL OTHER	4270	CHILD SUPPOR7930	CHILD SUPPORT LEG070	IN STATE TRAV	1,650	0	0%	910	55%	1,401	65%	1,911	1,660	87%	15,186
2016	010	95	HHS: COMMISSION042	HHS: HIALL OTHER	4270	CHILD SUPPOR7930	CHILD SUPPORT LEG999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HIALL OTHER	4270	CHILD SUPPOR7931	STATE DISBURSEM102	CONTRACTS F	155,227	80,220	52%	121,783	68%	156,901	229,993	147%	123,097	187%	722,720
2016	010	95	HHS: COMMISSION042	HHS: HIALL OTHER	4270	CHILD SUPPOR7931	STATE DISBURSEM102	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HIALL OTHER	4270	CHILD SUPPOR7932	NECES REQUIREME102	CONTRACTS F	0	0	0%	0	0%	0	137,500	0%	0	0%	137,500
2016	010	95	HHS: COMMISSION042	HHS: HIALL OTHER	4270	CHILD SUPPOR7932	NECES REQUIREME102	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HIALL OTHER	4270	CHILD SUPPOR7933	ACCESS AND VISITAT	GRANTS FEDE	8,160	0	0%	18,236	0%	8,160	9,392	115%	18,236	52%	146,599
2016	010	95	HHS: COMMISSION042	HHS: HIALL OTHER	4270	CHILD SUPPOR7933	ACCESS AND VISITAT	999	FCLG	0	0	0%	0	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION042	HHS: HIALL OTHER	4270	CHILD SUPPOR7934	EXPEDITED I/D SERV	TRANSFER TO	0	0	0%	0	0%	184,308	86,376	47%	160,465	54%	938,219
2016	010	95	HHS: COMMISSION042	HHS: HIALL OTHER	4270	CHILD SUPPOR7934	EXPEDITED I/D SERV	999	FCLG	0	0	0%	0	0	0	0	0	0	0
2016	010	95	HHS: COMMISSION042	HHS: HIALL OTHER	4270	CHILD SUPPOR7934	EXPEDITED I/D SERV	999	TRANSFERS TO	8,715,797	7,617,899	87%	5,445,549	140%	16,347,816	16,908,600	103%	63,496,475	
2016	010	95	HHS: COMMISSION042	HHS: HIAGENCY TOTALS					13,296,758	12,037,291	91%	7,980,704	151%	25,409,273	25,705,774	101%	15,245,750	169%	95,202,246
2016	010	95	HHS: COMMISSION045	HHS: TFULL TIME PERSON	4500	DIV OF FAMILY	6125	DIRECTOR'S OFFICE	010	PERSONAL SER	57,547	42,359	74%	35,480	119%	122,815	85,614	70%	467,954
2016	010	95	HHS: COMMISSION045	HHS: TFULL TIME PERSON	4500	DIV OF FAMILY	6125	DIRECTOR'S OFFICE	010	PERSONAL SER	13,461	13,541	101%	5,413	250%	26,412	27,082	103%	10,225
2016	010	95	HHS: COMMISSION045	HHS: TFULL TIME PERSON	4500	DIV OF FAMILY	6125	DIRECTOR'S OFFICE	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TFULL TIME PERSON	4500	DIV OF FAMILY	6127	EMPLOYMENT SUPPC	010	PERSONAL SER	103,440	105,771	102%	54,325	195%	204,204	211,657	104%	716,995
2016	010	95	HHS: COMMISSION045	HHS: TFULL TIME PERSON	4500	DIV OF FAMILY	6127	EMPLOYMENT SUPPC	017	FT EMPLOYEE	12,415	12,500	101%	5,629	214%	24,086	24,901	103%	76,713
2016	010	95	HHS: COMMISSION045	HHS: TFULL TIME PERSON	4500	DIV OF FAMILY	6132	DFA FIELD OPERATIO	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TFULL TIME PERSON	4500	DIV OF FAMILY	6132	DFA FIELD OPERATIO	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TFULL TIME PERSON	4500	DIV OF FAMILY	6132	DFA FIELD OPERATIO	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TFULL TIME PERSON	4500	DIV OF FAMILY	6148	TEMP ASSISTING TO N	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TFULL TIME PERSON	4500	DIV OF FAMILY	6153	SEPARATE STATE TA	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TFULL TIME PERSON	4500	DIV OF FAMILY	6170	QAA APTD GRANTS	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TFULL TIME PERSON	4500	DIV OF FAMILY	6171	ANB GRANTS	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TFULL TIME PERSON	4500	DIV OF FAMILY	6174	APTD GRANTS	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TFULL TIME PERSON	4500	DIV OF FAMILY	6176	STATE ASSIST. NON	1010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TFULL TIME PERSON	4500	DIV OF FAMILY	7148	CSBG	010	PERSONAL SER	5,045	5,390	107%	2,414	223%	9,978	10,779	108%	33,454
2016	010	95	HHS: COMMISSION045	HHS: TFULL TIME PERSON	4500	DIV OF FAMILY	7148	CSBG	017	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TFULL TIME PERSON	4500	DIV OF FAMILY	8025	WORKERS COMPENS	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TFULL TIME PERSON	4510	CLIENT SERVIC	7993	CLIENT SVCS - DFA	F1010	PERSONAL SER	899,274	876,769	97%	439,326	200%	1,738,922	1,771,760	102%	5,926,052
2016	010	95	HHS: COMMISSION045	HHS: TFULL TIME PERSON	4510	CLIENT SERVIC	7993	CLIENT SVCS - DFA	F1017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TFULL TIME PERSON	4510	CLIENT SERVIC	7994	CLIENT SVC-DCYF	FL1010	PERSONAL SER	62,743	59,082	94%	40,729	145%	124,768	118,127	95%	516,116
2016	010	95	HHS: COMMISSION045	HHS: TFULL TIME PERSON	4510	CLIENT SERVIC	7994	CLIENT SVC-DCYF	FL1017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TFULL TIME PERSON	4510	CLIENT SERVIC	7995	CLIENT SVCS-BEAS	N1010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TFULL TIME PERSON	4510	CLIENT SERVIC	7996	CLIENT ELUG & ENROL	010	PERSONAL SER	74,195	74,955	107%	44,207	180%	141,310	163,907	116%	607,998
2016	010	95	HHS: COMMISSION045	HHS: TFULL TIME PERSON	4510	CLIENT SERVIC	7996	CLIENT ELUG & ENROL	017	FT EMPLOYEE	9,554	14,906	156%	2,234	667%	17,259	29,812	173%	41,958
2016	010	95	HHS: COMMISSION045	HHS: TFULL TIME PERSON	4510	CLIENT SERVIC	7996	CLIENT ELUG & ENROL	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TFULL TIME PERSON	4510	CLIENT SERVIC	7997	DISABILITY DETERM	010	PERSONAL SER	45,458	50,835	112%	24,287	209%	89,771	103,548	115%	334,690
2016	010	95	HHS: COMMISSION045	HHS: TFULL TIME PERSON	4510	CLIENT SERVIC	7997	DISABILITY DETERM	017	FT EMPLOYEE	0	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TFULL TIME PERSON	4510	CLIENT SERVIC	7997	DISABILITY DETERM	018	FT EMPLOYEE	1,282,891	1,260,559	98%	654,238	193%	2,499,523	2,547,189	102%	8,795,907
2016	010	95	HHS: COMMISSION045	HHS: TPART TIME TEMP P	4500	DIV OF FAMILY	6127	DIRECTOR'S OFFICE	050	PERSONAL SER	0	0	0%	1,396	0%	9,389	6,715	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TPART TIME TEMP P	4500	DIV OF FAMILY	6127	EMPLOYMENT SUPPC	050	PERSONAL SER	8,102	13,355	165%	11,804	113%	16,246	21,114	130%	115,454
2016	010	95	HHS: COMMISSION045	HHS: TPART TIME TEMP P	4500	DIV OF FAMILY	6132	DFA FIELD OPERATIO	050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TPART TIME TEMP P	4510	CLIENT SERVIC	7993	CLIENT SVCS - DFA	F1050	PERSONAL SER	54,281	101,161	186%	28,895	350%	119,440	207,300	174%	715,198
2016	010	95	HHS: COMMISSION045	HHS: TPART TIME TEMP P	4510	CLIENT SERVIC	7996	CLIENT ELUG & ENROL	050	PERSONAL SER	4,239	6,677	158%	0	0%	10,375	12,351	119%	1
2016	010	95	HHS: COMMISSION045	HHS: TPART TIME TEMP P	4510	CLIENT SERVIC	7997	DISABILITY DETERM	050	PERSONAL SER	0	1,854	0%	0	0%	0	3,663	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TOVERTIME TOTALS	4500	DIV OF FAMILY	6127	DIRECTOR'S OFFICE	018	OVERTIME	67,160	124,488	185%	40,689	306%	147,457	253,791	372%	830,653
2016	010	95	HHS: COMMISSION045	HHS: TOVERTIME TOTALS	4500	DIV OF FAMILY	6127	EMPLOYMENT SUPPC	018	OVERTIME	77	165	213%	41	400%	77	361	1466%	1,500
2016	010	95	HHS: COMMISSION045	HHS: TOVERTIME TOTALS	4500	DIV OF FAMILY	6132	DFA FIELD OPERATIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TOVERTIME TOTALS	4500	DIV OF FAMILY	6132	DFA FIELD OPERATIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TOVERTIME TOTALS	4510	CLIENT SERVIC	7993	CLIENT SVCS - DFA	F1018	OVERTIME	52,892	26,341	50%	13,169	200%	95,122	78,626	83%	208,140
2016	010	95	HHS: COMMISSION045	HHS: TOVERTIME TOTALS	4510	CLIENT SERVIC	7996	CLIENT ELUG & ENROL	018	OVERTIME	317	113	36%	263	43%	317	760	240%	2,500
2016	010	95	HHS: COMMISSION045	HHS: TOVERTIME TOTALS	4510	CLIENT SERVIC	7997	DISABILITY DETERM	018	OVERTIME	29	1,472	50%	282	286%	2,091	3,329	359%	5,144
2016	010	95	HHS: COMMISSION045	HHS: TOVERTIME TOTALS	4500	DIV OF FAMILY	6125	DIRECTOR'S OFFICE	018	OVERTIME	54,757	27,195	50%	13,675	199%	97,607	83,075	95%	217,284
2016	010	95	HHS: COMMISSION045	HHS: TBENEFITS TOTALS	4500	DIV OF FAMILY	5435	FOOD PANTRY SUPPC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TBENEFITS TOTALS	4500	DIV OF FAMILY	6125	DIRECTOR'S OFFICE	060	BENEFITS	33,773	28,558	85%	24,524	116%	69,691	58,817	84%	311,425
2016	010	95	HHS: COMMISSION045	HHS: TBENEFITS TOTALS	4500	DIV OF FAMILY	6127	EMPLOYMENT SUPPC	060	BENEFITS	62,994	64,659	103%	41,504	156%	125,453	128,810	103%	540,138
2016	010	95	HHS: COMMISSION045	HHS: TBENEFITS TOTALS	4500	DIV OF FAMILY	6132	DFA FIELD OPERATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TBENEFITS TOTALS	4500	DIV OF FAMILY	6148	TEMP ASSISTING TO N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TBENEFITS TOTALS	4500	DIV OF FAMILY	6153	SEPARATE STATE TA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TBENEFITS TOTALS	4500	DIV OF FAMILY	6170	QAA APTD GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TBENEFITS TOTALS	4500	DIV OF FAMILY	6171	ANB GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TBENEFITS TOTALS	4500	DIV OF FAMILY	6172	REFUGEE GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TBENEFITS TOTALS	4500	DIV OF FAMILY	6174	APTD GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2016	010	95	HHS: COMMISSION045	HHS: TBENEFITS TOTALS	4500	DIV OF FAMILY	6176	STATE ASSIST. NON	1060	BENEFITS	0	0	0%	0	0%	0	0		

2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16125	DIRECTOR'S OFFICE	030	EQUIPMENT NE	0	0.0%	140.0%	0	0.0%	280.0%	1,680
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16125	DIRECTOR'S OFFICE	037	TECHNOLOGY-	0	0.0%	0.0%	0	0.0%	0.0%	1
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16125	DIRECTOR'S OFFICE	038	TECHNOLOGY-	0	0.0%	0.0%	0	0.0%	0.0%	1
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16125	DIRECTOR'S OFFICE	039	TELECOMMUNI	349	34.900%	373.980%	69	6.900%	740.980%	15,168
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16125	DIRECTOR'S OFFICE	040	INDIRECT COS	2,535	25.350%	4,458.970%	5,057	4,448.980%	50,000	9,495.470%
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16125	DIRECTOR'S OFFICE	041	AUDIT FUND SE	11,343	10.87796%	6,761.161%	22,875	22,132.97%	13,635.162%	83,875
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16125	DIRECTOR'S OFFICE	042	ADDITIONAL FR	1,897	1.89700%	948.223%	3,784	4,237.112%	1,892.224%	11,197
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16125	DIRECTOR'S OFFICE	066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16125	DIRECTOR'S OFFICE	070	IN STATE TRAV	1,607	1.45230%	5,825.25%	1,837	1,842.100%	6,657.28%	13,350
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16125	DIRECTOR'S OFFICE	071	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	2,590
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16125	DIRECTOR'S OFFICE	102	CONTRACTS F	0	293.62101%	0.0%	112,054	298.427266%	106,262.281%	959,115
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16125	DIRECTOR'S OFFICE	103	CONTRACTS F	61,039	58.900%	72,409.0%	122,728	31,363.26%	145,590.22%	725,044
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16125	DIRECTOR'S OFFICE	501	PAYMENTS TO	108	0.0%	4.75	181	0.0%	799.0%	6,384
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16125	DIRECTOR'S OFFICE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16127	EMPLOYMENT SUPPC02	022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16127	EMPLOYMENT SUPPC03	026	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16127	EMPLOYMENT SUPPC03	027	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16127	EMPLOYMENT SUPPC03	039	TELECOMMUNI	59	89.101%	88.101%	180	89.49%	179.50%	11,260
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16127	EMPLOYMENT SUPPC04	041	AUDIT FUND SE	86	545.98%	338.161%	1,069	1,313.123%	651.202%	3,536
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16127	EMPLOYMENT SUPPC04	042	ADDITIONAL FR	6,138	6.831111%	3,069.223%	12,245	13,712.112%	6,122.224%	36,236
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16127	EMPLOYMENT SUPPC07	070	IN STATE TRAV	816	1.659200%	113.1474%	1,870	3.757201%	258.1457%	3,802
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16127	EMPLOYMENT SUPPC07	071	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16127	EMPLOYMENT SUPPC10	101	CONTRACTS F	217,216	412.523180%	212,232.180%	672,258	890.567132%	657.13736%	4,883,344
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16127	EMPLOYMENT SUPPC50	501	PAYMENTS TO	44,261	43.84299%	21,781.201%	87,619	87,908.100%	43,177.204%	284,770
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16127	EMPLOYMENT SUPPC50	502	PAYMENTS TO	120,914	77.32864%	84,583.91%	234,529	154,884.66%	164,060.94%	700,000
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16127	EMPLOYMENT SUPPC99	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16132	DFA FIELD OPERATIO	022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16132	DFA FIELD OPERATIO	024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16132	DFA FIELD OPERATIO	026	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16132	DFA FIELD OPERATIO	039	TELECOMMUNI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16132	DFA FIELD OPERATIO	041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16132	DFA FIELD OPERATIO	042	ADDITIONAL FR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16132	DFA FIELD OPERATIO	070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16132	DFA FIELD OPERATIO	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16132	DFA FIELD OPERATIO	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16146	TEMP ASSISTNC TO N041	041	AUDIT FUND SE	1,099	1,029.94%	549.187%	2,232	2,026.91%	1,116.182%	5,463
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16146	TEMP ASSISTNC TO N062	062	WORKERS COM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16146	TEMP ASSISTNC TO N083	083	HARDSHIP GRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16146	TEMP ASSISTNC TO N501	501	PAYMENTS TO	1,448,532	1,312.32591%	951,546.138%	2,924,276	2,659.69491%	1,920.967138%	11,250,000
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16146	TEMP ASSISTNC TO N502	502	PAYMENTS TO	39,007	39.295101%	45,633.88%	65,051	65,405.101%	76,101.86%	693,997
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16146	TEMP ASSISTNC TO N538	538	EMERGENCY A	19,302	5,627.23%	56,118.10%	30,714	17,881.58%	89,299.20%	375,000
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16146	TEMP ASSISTNC TO N999	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16151	ADMINISTER CH 229L539	539	PAYMENTS TO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16151	ADMINISTER CH 229L999	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16153	SEPARATE STATE TA	501	PAYMENTS TO	6,013	6.228104%	2,547.245%	13,237	13,528.102%	5,606.241%	31,248
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16153	SEPARATE STATE TA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16170	OAA APTD GRANTS	072	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16170	OAA APTD GRANTS	101	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16170	OAA APTD GRANTS	103	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16170	OAA APTD GRANTS	501	PAYMENTS TO	283,562	316.757112%	116,673.271%	568,322	625.698110%	233,839.268%	1,447,890
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16170	OAA APTD GRANTS	502	PAYMENTS TO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16170	OAA APTD GRANTS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16171	ANB GRANTS	501	PAYMENTS TO	25,544	20.89782%	15,286.137%	51,307	44.30786%	30,703.144%	168,216
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16171	ANB GRANTS	502	PAYMENTS TO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16172	REFUGEE GRANTS	501	PAYMENTS TO	21,595	20.64999%	21,759.95%	42,243	41.81799%	42,564.98%	250,000
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16172	REFUGEE GRANTS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16174	APTD GRANTS	501	PAYMENTS TO	1,314,808	999.76776%	649,308.154%	1,955,802	2,032.213104%	965,858.210%	5,801,320
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16174	APTD GRANTS	502	PAYMENTS TO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16174	APTD GRANTS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16176	STATE ASSIST. NON-1	601	PAYMENTS TO	-173,169	144.6710%	-126,262.0%	336,376	295.7640%	245,268.21%	1,356,680
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16176	STATE ASSIST. NON-1	602	PAYMENTS TO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16176	STATE ASSIST. NON-1	603	EMERGENCY A	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 16176	STATE ASSIST. NON-1	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 17148	CSBG	026	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	750
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 17148	CSBG	039	TELECOMMUNI	0	0.0%	0.0%	0	0.0%	0.0%	164
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 17148	CSBG	040	INDIRECT COS	13	12.9800%	14.888%	28	24.98%	29.89%	275
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 17148	CSBG	041	AUDIT FUND SE	8	201.9204%	5.9.878%	381	474.024%	256.120%	2,290
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 17148	CSBG	042	ADDITIONAL FR	367	408.111%	183.223%	731	819.112%	366.224%	2,165
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 17148	CSBG	070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	562
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 17148	CSBG	080	OUT OF STATE	945	761.0%	761.0%	945	0.0%	761.0%	3,250
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 17148	CSBG	102	CONTRACTS F	338,093	200.67159%	338.45759%	338,093	392.940116%	338.457116%	3,201,867
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 17148	CSBG	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 17521	SNAP GRANT FUNDIN	041	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4500	DIV OF FAMILY 17521	SNAP GRANT FUNDIN	041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER												

2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4510	CLIENT SERVIC	7997	DISABILITY DETERM	230	MEDICAL PAYM	12,324	17,473	142%	22,698	77%	31,334	31,924	102%	57,174	56%	297,621	
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4510	CLIENT SERVIC	7997	DISABILITY DETERM	230	INTERPRETER	0	0	0%	153	0%	0	0	0%	305	0%	1,832	
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4510	CLIENT SERVIC	7997	DISABILITY DETERM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4599	ARRA STIMULU	0805	COMMUNITY SERVICE	102	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION045	HHS: TIALI OTHER	4599	ARRA STIMULU	0805	COMMUNITY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION045	HHS: TIAGENCY TOTALS							3,935,752	4,082,518	104%	2,606,552	157%	7,878,164	8,000,809	102%	5,353,040	149%	34,634,077	
2016	010	95	HHS: COMMISSION047	HHS: TIFULL TIME PERSON	4700	OFF. OF MEDIC	7937	MEDICAID ADMINSTR	010	PERSONAL SER	167,721	196,732	117%	85,852	229%	322,812	377,742	117%	165,240	229%	1,205,100	
2016	010	95	HHS: COMMISSION047	HHS: TIFULL TIME PERSON	4700	OFF. OF MEDIC	7937	MEDICAID ADMINSTR	017	FT EMPLOYEE	42,469	48,925	115%	27,305	119%	80,378	74,994	93%	52,069	64%	285,776	
2016	010	95	HHS: COMMISSION047	HHS: TIFULL TIME PERSON	4700	OFF. OF MEDIC	7939	STATE PHASE DOWN	10	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION047	HHS: TIFULL TIME PERSON	4700	OFF. OF MEDIC	7940	PROVIDER PAYMENT	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION047	HHS: TIFULL TIME PERSON	4700	OFF. OF MEDIC	7945	EHR INCENTIVE PAYM	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION047	HHS: TIFULL TIME PERSON	4700	OFF. OF MEDIC	7946	AFFORDABLE CARE A	010	PERSONAL SER	9,480	20,363	215%	27,438	174%	18,644	40,725	218%	53,960	75%	476,053	
2016	010	95	HHS: COMMISSION047	HHS: TIFULL TIME PERSON	4700	OFF. OF MEDIC	7948	MEDICAID CARE MAN	010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION047	HHS: TIFULL TIME PERSONNEL TOTALS							219,689	266,019	121%	140,559	182%	422,434	493,461	117%	271,267	182%	1,966,859	
2016	010	95	HHS: COMMISSION047	HHS: TIFPART TIME TEMP P	4700	OFF. OF MEDIC	7937	MEDICAID ADMINSTR	050	PERSONAL SER	0	8,512	0%	0	0%	0	16,676	0%	0	0%	25,420	
2016	010	95	HHS: COMMISSION047	HHS: TIFPART TIME TEMP PERSONNEL TOTALS							0	8,512	0%	0	0%	0	16,676	0%	0	0%	25,420	
2016	010	95	HHS: COMMISSION047	HHS: TIFOVERTIME TOTALS							2,967	1,053	36%	2,665	40%	5,242	1,109	21%	4,709	24%	25,000	
2016	010	95	HHS: COMMISSION047	HHS: TIFBENEFITS TOTALS	4700	OFF. OF MEDIC	7937	MEDICAID ADMINSTR	060	BENEFITS	87,391	105,263	120%	54,581	193%	171,135	200,356	117%	106,884	187%	769,211	
2016	010	95	HHS: COMMISSION047	HHS: TIFBENEFITS TOTALS	4700	OFF. OF MEDIC	7946	AFFORDABLE CARE	060	BENEFITS	4,229	9,290	220%	18,495	220%	56,727	8,391	18%	468,134			
2016	010	95	HHS: COMMISSION047	HHS: TIFBENEFITS TOTALS							91,511	114,553	125%	83,115	138%	218,551	218,851	122%	163,621	135%	1,235,345	
2016	010	95	HHS: COMMISSION047	HHS: TIFCURRENT EXPENSI	4700	OFF. OF MEDIC	7937	MEDICAID ADMINSTR	020	CURRENT EXP	5,035	5,404	107%	5,657	96%	9,523	15,137	159%	10,699	141%	100,853	
2016	010	95	HHS: COMMISSION047	HHS: TIFCURRENT EXPENSI	4700	OFF. OF MEDIC	7943	UNCOMPENSATED CA	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION047	HHS: TIFCURRENT EXPENSI	4700	OFF. OF MEDIC	7946	AFFORDABLE CARE A	020	CURRENT EXP	2,248	290	13%	327	89%	4,886	488	10%	7,881	6%	33,695	
2016	010	95	HHS: COMMISSION047	HHS: TIFCURRENT EXPENSE TOTALS							5,035	5,694	109%	5,984	95%	14,408	15,626	108%	16,860	85%	138,549	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	3099	NHHP TRUST FUND	041	AUDIT FUND SE	0	59,632	0%	0	0%	0	59,632	0%	0	0%	132,437	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	3099	NHHP TRUST FUND	100	PRESCRIPTION	163,171	734,196	450%	167,918	437%	163,171	1,430,500	877%	167,918	852%	4,842,751	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	3099	NHHP TRUST FUND	101	MEDICAL PAYM	25,294	1,930,787	7,633%	18,028	10,710%	25,294	3,647,957	14,422%	18,028	20,235%	13,356,935	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	3099	NHHP TRUST FUND	102	CONTRACTS F	0	27,394,666	0%	0	0%	0	54,786,826	0%	0	0%	195,102,394	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	3099	NHHP TRUST FUND	565	OUTPATIENT H	4,394	486,342	11,068%	3,029	16,057%	4,394	1,351,483	30,757%	3,029	44,621%	6,140,469	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	3099	NHHP TRUST FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7937	MEDICAID ADMINSTR	028	CONTRACTS-LEASES	7,350	4,261	0%	2,374	0%	7,350	0	0%	541	0%	3,247	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7937	MEDICAID ADMINSTR	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	4,900	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7937	MEDICAID ADMINSTR	039	TELECOMMUNI	2,458	707	29%	1,736	41%	3,818	1,554	41%	2,697	58%	2,705	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7937	MEDICAID ADMINSTR	040	INDIRECT COS	1,835	9,978	699%	320	3,120%	2,815	19,686	699%	628	3,137%	27,092	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7937	MEDICAID ADMINSTR	041	AUDIT FUND SE	300	370	123%	169	219%	1,233	1,320	107%	695	190%	4,160	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7937	MEDICAID ADMINSTR	049	ADDITIONAL FR	9,192	11,840	129%	6,098	194%	18,037	23,361	130%	11,965	195%	80,814	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7937	MEDICAID ADMINSTR	049	TRANSF FLD	0	0	0%	0	0%	0	0	0%	0	0%	48,659	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7937	MEDICAID ADMINSTR	061	UNEMPLOYER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7937	MEDICAID ADMINSTR	066	EMPLOYEE TR	0	130	0%	0	0%	0	130	0%	0	0%	3,238	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7937	MEDICAID ADMINSTR	070	IN STATE TRAV	547	90	104%	566	16%	87	133	153%	566	23%	7,456	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7937	MEDICAID ADMINSTR	080	CUT OF STATE	87	0	0%	747	0%	547	0	0%	0	0%	6,314	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7937	MEDICAID ADMINSTR	100	MEDICAL PAYM	5,789	31,539	545%	4,859	845%	10,795	51,055	478%	9,119	560%	206,811	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7937	MEDICAID ADMINSTR	102	CONTRACTS F	381,600	316,619	83%	261,402	121%	617,754	641,783	104%	423,172	152%	5,251,041	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7937	MEDICAID ADMINSTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7939	STATE PHASE DOWN	503	STATE PHASE	1,924,673	4,315,207	224%	1,592,264	271%	3,869,108	7,865,721	203%	3,200,877	246%	19,230,448	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7939	STATE PHASE DOWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7940	PROVIDER PAYMENT	041	AUDIT FUND SE	20,708	49,178	237%	19,669	250%	30,394	52,877	174%	28,869	183%	109,796	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7940	PROVIDER PAYMENT	049	PRESCRIPTION	1,449,687	1,409,738	97%	1,096,730	119%	2,558,078	2,870,403	145%	1,917,928	25%	10,332,828	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7940	PROVIDER PAYMENT	101	AUDIT FUND SE	13,692,934	10,733,274	78%	13,980,399	78%	58,282,513	105,904,393	182%	59,505,693	178%	274,096,941	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7940	PROVIDER PAYMENT	565	OUTPATIENT H	3,641,125	1,515,826	42%	2,586,351	59%	5,800,089	4,113,893	71%	4,119,898	100%	18,370,987	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7940	PROVIDER PAYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7941	BCC PROGRAM	041	AUDIT FUND SE	54	-18	-33%	0	-22,625%	1	0	0%	0	0%	1	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7941	BCC PROGRAM	100	PRESCRIPTION	806	0	0%	1,293	0%	1,293	0	0%	0	0%	1	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7941	BCC PROGRAM	101	MEDICAL PAYM	14,684	0	0%	0	0%	57,945	0	0%	0	0%	57,945	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7941	BCC PROGRAM	565	OUTPATIENT H	13,286	0	0%	0	0%	52,887	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7941	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7942	FAMILY PLANNING SE	041	AUDIT FUND SE	22	-31	-139%	0	-77,750%	127	0	0%	0	0%	1	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7942	FAMILY PLANNING SE	101	MEDICAL PAYM	88,912	0	0%	0	0%	170,310	0	0%	0	0%	2	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7942	FAMILY PLANNING SE	102	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7942	FAMILY PLANNING SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7943	UNCOMPENSATED CA	011	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7943	UNCOMPENSATED CA	102	CONTRACTS F	0	0	0%	0	0%	9,965	30	9,296	31,517%	15,601	139%	13,168
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7943	UNCOMPENSATED CA	102	CONTRACTS F	0	0	0%	0	0%	19,587	0	0%	23,186	0%	260,484	
2016	010	95	HHS: COMMISSION047	HHS: TIFALL OTHER	4700	OFF. OF MEDIC	7943	UNCOMPENSATED CA	515	HOSP UNCOMF	177,270											

2016	010	95	HHS: COMMISSION048	HHS: EFULL TIME PERSON 4815	MEDICAL SERV8932	NURSING HOME AUDI010	PERSONAL SER	24,992	0.00%	0.00%	15,966 57%	50,370	18,072 36%	32,178 56%	220,210
2016	010	95	HHS: COMMISSION048	HHS: EFULL TIME PERSON 4815	MEDICAL SERV8932	NURSING HOME AUDI012	PERSONAL SER	0	0.00%	0.00%	3,294 0%	0	0.00%	6,589 0%	39,534
2016	010	95	HHS: COMMISSION048	HHS: EFULL TIME PERSON 4815	MEDICAL SERV8932	NURSING HOME AUDI017	FT EMPLOYEES	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EFULL TIME PERSON 4815	MEDICAL SERV8932	GRANTS TO LQ2202	CATEGORY TOTALS	433,851	366,032 84%	243,673 56%	849,180	731,430 86%	474,900 54%	3,061,930	
2016	010	95	HHS: COMMISSION048	HHS: EPART TIME TEMP P4810	GRANTS TO LQ2202	CATASTROPHIC ILLN050	PERSONAL SER	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EPART TIME TEMP P4810	GRANTS TO LQ7872	ADM ON AGING 050	PERSONAL SER	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EPART TIME TEMP P4810	GRANTS TO LQ9010	VOLUNTEER ACTIVI050	PERSONAL SER	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EPART TIME TEMP P4815	MEDICAL SERV7856	MEDICAID ADMIN050	PERSONAL SER	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	5,202
2016	010	95	HHS: COMMISSION048	HHS: EPART TIME TEMP P4815	MEDICAL SERV8932	NURSING HOME AUDI050	PERSONAL SER	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EOVERTIME TOTALS 4805	PROGRAM OPE8931	NURSING STAFF 018	OVERTIME	0	256.00%	0.00%	0.00%	0	690.00%	0.00%	5,202
2016	010	95	HHS: COMMISSION048	HHS: EOVERTIME TOTALS 4805	PROGRAM OPE9250	FIELD OPERATIONS 018	OVERTIME	0	1,351.00%	0.00%	0.00%	0	2,926.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EOVERTIME TOTALS 4810	GRANTS TO LQ7872	ADM ON AGING 018	OVERTIME	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EOVERTIME TOTALS 4810	GRANTS TO LQ8925	MEDICAID SERVICES 018	OVERTIME	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EOVERTIME TOTALS 4815	MEDICAL SERV8932	NURSING HOME AUDI018	OVERTIME	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EOVERTIME TOTALS 4815	MEDICAL SERV8932	NURSING HOME AUDI018	OVERTIME	0	1,607.00%	0.00%	0.00%	0	3,616.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 4800	STATE OFFICE 7873	OFFICE OF BUREAU 000	BENEFITS	4,994	5,309 106%	2,650 200%	9,938	10,585 107%	5,273 201%	35,064	
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 4800	STATE OFFICE 7999	DEFAULT ACCOUNTING060	BENEFITS	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 4800	STATE OFFICE 8130	WORKERS COMPENS060	BENEFITS	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 4800	STATE OFFICE 9265	SERVICELINK 060	BENEFITS	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 4805	PROGRAM OPE8930	LONG TERM CARE ON060	BENEFITS	9,376	9,908 106%	6,536 152%	18,627	19,756 106%	12,985 152%	86,620	
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 4805	PROGRAM OPE8931	NURSING STAFF 060	BENEFITS	13,612	6,779 50%	11,310 80%	23,732	13,549 57%	19,718 85%	139,886	
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 4810	GRANTS TO LQ0885	FIELD OPERATIONS 060	BENEFITS	131,274	137,136 104%	73,478 187%	262,638	147,000 56%	965,594		
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 4810	GRANTS TO LQ2202	CATASTROPHIC ILLN060	BENEFITS	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 4810	GRANTS TO LQ6181	SENIOR WELLNESS G060	BENEFITS	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 4810	GRANTS TO LQ7872	ADM ON AGING 060	BENEFITS	18,050	8,969 50%	11,524 78%	35,335	17,885 51%	22,559 79%	132,826	
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 4810	GRANTS TO LQ8915	CONGREGATE HOUSI060	BENEFITS	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 4810	GRANTS TO LQ8916	ADULT PROTECTI060	BENEFITS	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 4810	GRANTS TO LQ8917	HEALTH PROMOTI060	BENEFITS	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 4810	GRANTS TO LQ8918	NH FOSTER GRANDP060	BENEFITS	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 4810	GRANTS TO LQ8919	RETIRE SENIOR VOLL060	BENEFITS	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 4810	GRANTS TO LQ8920	MONEY FOLLOWS TH060	BENEFITS	2,913	0.00%	2,675 0%	5,774	0.00%	5,301 0%	21,494	
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 4810	GRANTS TO LQ8925	MEDICAID SERVICES 060	BENEFITS	1,528	1,599 105%	784 204%	3,027	3,192 105%	1,552 206%	10,335	
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 4810	GRANTS TO LQ8943	ADRD 060	BENEFITS	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 4810	GRANTS TO LQ9010	VOLUNTEER ACTIVI060	BENEFITS	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 4810	GRANTS TO LQ9255	SOCIAL SERVICES BL060	BENEFITS	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 4810	GRANTS TO LQ9565	SERVICELINK 060	BENEFITS	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 4815	MEDICAL SERV6173	NURSING SERVICES 060	BENEFITS	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 4815	MEDICAL SERV6175	CIVIL MONETARY PEN060	BENEFITS	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 4815	MEDICAL SERV6177	ATYPICAL NURSING H060	BENEFITS	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 4815	MEDICAL SERV6180	LTC ASSESSMENT 060	BENEFITS	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 4815	MEDICAL SERV6182	COUNTY FINANCING 060	BENEFITS	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 4815	MEDICAL SERV7856	MEDICAID ADMIN060	BENEFITS	23,089	11,932 52%	17,283 69%	45,936	25,267 55%	34,888 73%	191,742	
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 4815	MEDICAL SERV8932	NURSING HOME AUDI060	BENEFITS	14,090	5,690 40%	10,059 57%	28,568	11,313 40%	20,392 55%	141,689	
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 9998	ERP GRANTS 9781	ACTIVITY ACCT AGY 060	BENEFITS	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: EBENEFITS TOTALS 9998	PROGRAM OPE8930	LONG TERM CARE ON020	BENEFITS	218,925	167,322 86%	136,298 137%	433,574	374,154 86%	269,176 139%	1,725,248	
2016	010	95	HHS: COMMISSION048	HHS: ECONSULTANTS TO 4805	PROGRAM OPE8931	NURSING STAFF 046	CONSULTANTS	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: ECONSULTANTS TO 4810	GRANTS TO LQ2202	CATASTROPHIC ILLN046	CONSULTANTS	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: ECONSULTANTS TO 4810	GRANTS TO LQ9010	VOLUNTEER ACTIVI046	CONSULTANTS	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: ECONSULTANTS TOTALS	CATEGORY TOTALS			0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: ECURRENT EXPENS 4800	STATE OFFICE 0004	UNRESTRICTED INCO020	CURRENT EXP	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: ECURRENT EXPENS 4800	STATE OFFICE 7873	OFFICE OF BUREAU C020	CURRENT EXP	532	780 147%	275 283%	552	780 141%	286 273%	2,063	
2016	010	95	HHS: COMMISSION048	HHS: ECURRENT EXPENS 4800	STATE OFFICE 8130	WORKERS COMPENS C020	CURRENT EXP	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: ECURRENT EXPENS 4800	STATE OFFICE 9265	SERVICELINK 020	CURRENT EXP	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: ECURRENT EXPENS 4805	PROGRAM OPE8909	TEFT GRANT 020	CURRENT EXP	2,126	0.00%	500.00%	2,126	0.00%	500.00%	500	
2016	010	95	HHS: COMMISSION048	HHS: ECURRENT EXPENS 4805	PROGRAM OPE8930	LONG TERM CARE ON020	CURRENT EXP	0	21.00%	0.00%	0.00%	194.00%	0.00%	5,355	
2016	010	95	HHS: COMMISSION048	HHS: ECURRENT EXPENS 4805	PROGRAM OPE8931	NURSING STAFF 020	CURRENT EXP	197	0.00%	149.00%	197	0.00%	149.00%	3,119	
2016	010	95	HHS: COMMISSION048	HHS: ECURRENT EXPENS 4805	PROGRAM OPE9250	FIELD OPERATIONS 020	CURRENT EXP	913	616 67%	505 122%	1,263	1,252 99%	698 179%	5,471	
2016	010	95	HHS: COMMISSION048	HHS: ECURRENT EXPENS 4810	GRANTS TO LQ0885	FIELD OPERATIONS 020	CURRENT EXP	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: ECURRENT EXPENS 4810	GRANTS TO LQ2202	CATASTROPHIC ILLN020	CURRENT EXP	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: ECURRENT EXPENS 4810	GRANTS TO LQ3317	ADMIN ON AGING SV020	CURRENT EXP	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	989
2016	010	95	HHS: COMMISSION048	HHS: ECURRENT EXPENS 4810	GRANTS TO LQ6181	SENIOR WELLNESS G020	CURRENT EXP	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: ECURRENT EXPENS 4810	GRANTS TO LQ7872	ADM ON AGING 020	CURRENT EXP	62	1,931 3,114%	17 11,560%	62	2,775 4,476%	17 16,619%	3,437	
2016	010	95	HHS: COMMISSION048	HHS: ECURRENT EXPENS 4810	GRANTS TO LQ8888	MIPPA GRANT 020	CURRENT EXP	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: ECURRENT EXPENS 4810	GRANTS TO LQ8915	CONGREGATE HOUSI020	CURRENT EXP	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: ECURRENT EXPENS 4810	GRANTS TO LQ8916	ADULT PROTECTI020	CURRENT EXP	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: ECURRENT EXPENS 4810	GRANTS TO LQ8917	HEALTH PROMOTI020	CURRENT EXP	383	0.00%	181.00%	3,111	1,569 50%	1,474 106%	6,235	
2016	010	95	HHS: COMMISSION048	HHS: ECURRENT EXPENS 4810	GRANTS TO LQ8918	NH FOSTER GRANDP020	CURRENT EXP	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: ECURRENT EXPENS 4810	GRANTS TO LQ8919	RETIRE SENIOR VOLL020	CURRENT EXP	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: ECURRENT EXPENS 4810	GRANTS TO LQ8920	MONEY FOLLOWS TH020	CURRENT EXP	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	255
2016	010	95	HHS: COMMISSION048	HHS: ECURRENT EXPENS 4810	GRANTS TO LQ8925	MEDICAID SERVICES 020	CURRENT EXP	0	0.00%	0.00%	714	1.00%	685.00%	700	
2016	010	95	HHS: COMMISSION048	HHS: ECURRENT EXPENS 4810	GRANTS TO LQ8943	ADRD 020	CURRENT EXP	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: ECURRENT EXPENS 4810	GRANTS TO LQ9010	VOLUNTEER ACTIVI020	CURRENT EXP	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: ECURRENT EXPENS 4810	GRANTS TO LQ9255	SOCIAL SERVICES BL020	CURRENT EXP	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: ECURRENT EXPENS 4810	GRANTS TO LQ9565	SERVICELINK 020	CURRENT EXP	0	0.00%	106.00%	0.00%	0.00%	213.00%	1,275	
2016	010	95	HHS: COMMISSION048	HHS: ECURRENT EXPENS 4815	MEDICAL SERV5942	NURSING SERVICES -020	CURRENT EXP	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: ECURRENT EXPENS 4815	MEDICAL SERV5944	MEDICAID QUALITY IN020	CURRENT EXP	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010	95	HHS: COMMISSION048	HHS: ECURRENT EXPENS 4815	MEDICAL SERV6173	NURSING SERVICES 020	CURRENT EXP	0	0.00%	0.00%	0.00%	0	0.00%	0.00%	0
2016	010														



2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4810	GRANTS TO L08943	ADRD	502	PAYMENTS TO	46,182	100.411217%	70,641142%	58,781	100.41171%	89,913112%	354,254
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4810	GRANTS TO L08943	ADRD	542	HOMEMAKER S	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4810	GRANTS TO L08943	ADRD	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4810	GRANTS TO L09010	VOLUNTEER ACTIVI	027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4810	GRANTS TO L09010	VOLUNTEER ACTIVI	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4810	GRANTS TO L09010	VOLUNTEER ACTIVI	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4810	GRANTS TO L09010	VOLUNTEER ACTIVI	041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4810	GRANTS TO L09010	VOLUNTEER ACTIVI	048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4810	GRANTS TO L09010	VOLUNTEER ACTIVI	070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4810	GRANTS TO L09010	VOLUNTEER ACTIVI	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4810	GRANTS TO L09010	VOLUNTEER ACTIVI	102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4810	GRANTS TO L09010	VOLUNTEER ACTIVI	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	17,218
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4810	GRANTS TO L09255	SOCIAL SERVICES BL040	INDIRECT COS	11	7.82%	81.11%	22	14.64%	123.11%	551	
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4810	GRANTS TO L09255	SOCIAL SERVICES BL041	AUDIT FUND SE	315	402.128%	157.255%	643	717.111%	322.223%	2,000	
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4810	GRANTS TO L09255	SOCIAL SERVICES BL090	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4810	GRANTS TO L09255	SOCIAL SERVICES BL542	CONTRACTS F	17,440	15,643.90%	11,023.142%	35,010	34,584.95%	22,125.156%	167,205	
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4810	GRANTS TO L09255	SOCIAL SERVICES BL540	SOCIAL SERVIC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4810	GRANTS TO L09255	SOCIAL SERVICES BL542	HOMEMAKER S	19,515	0.0%	0.0%	164,612	0.0%	1.0%	1	
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4810	GRANTS TO L09255	SOCIAL SERVICES BL543	ADULT IN HOME	333,503	422.335127%	296,524142%	331,756	884.747140%	561,707158%	4,472,862	
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4810	GRANTS TO L09255	SOCIAL SERVICES BL544	MEALS HOME	188,327	214,255114%	130,865164%	350,554	363,240104%	243,593149%	1,774,168	
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4810	GRANTS TO L09255	SOCIAL SERVICES BL545	IN AND R CONTR	8,066	14,574.181%	6,445.226%	14,366	28,980194%	11,951.243%	117,395	
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4810	GRANTS TO L09255	SOCIAL SERVICES BL999	AUDIT GROUP	12,774	23,989.181%	19,899.118%	37,118	47,489.128%	57,817.466%	417,466	
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4810	GRANTS TO L09565	SERVICELINK	026	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4810	GRANTS TO L09565	SERVICELINK	039	TELECOMMUNI	353	1,660.0%	0.0%	562	0.0%	2,639.0%	11,925
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4810	GRANTS TO L09565	SERVICELINK	066	EMPLOYEE TR	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4810	GRANTS TO L09565	SERVICELINK	070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4810	GRANTS TO L09565	SERVICELINK	079	CONTRACTS F	25,286	53,282.0%	19,212.877%	47,322	97,430.205%	36,106.270%	380,825
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4810	GRANTS TO L09565	SERVICELINK	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV5942	NURSING SERVICES	005	SHARED SERVI	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV5942	NURSING SERVICES	040	INDIRECT COS	993	614.62%	5,689.11%	2,020	1,298.64%	11,568.11%	51,698
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV5942	NURSING SERVICES	104	AUDIT FUND SE	10,930	10,283.94%	5,605.183%	21,019	20,446.97%	10,780.190%	63,829
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV5942	NURSING SERVICES	504	NURSING HOM	16,207.464	15,287.350%	8,523.286179%	32,871.234	30,761.24894%	17,286.537178%	102,781.052
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV5942	NURSING SERVICES	506	ELDERLY ADUL	786,658	714,968.03%	536,865.03%	1,592,382	1,478,453.93%	1,087,518.93%	6,516,825
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV5942	NURSING SERVICES	508	ELDERLY ADUL	2,724,071	2,879,031.106%	1,388,335.207%	6,214,844	6,524,533.105%	3,167.423206%	18,146,979
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV5942	NURSING SERVICES	514	PROSHARE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV5942	NURSING SERVICES	516	MEDICAID QUA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV5942	NURSING SERVICES	529	HOME HEALTH	667,658	606,737.91%	1,712,515.35%	1,473,226	1,270,731.86%	3,778,761.34%	21,055,754
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV5942	NURSING SERVICES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV5943	PROSHARE	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV5943	PROSHARE	041	AUDIT FUND SE	0	0.0%	0.0%	22,114	11,057.60%	9,917.111%	11,057
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV5943	PROSHARE	514	PROSHARE	0	0.0%	0.0%	0	0.0%	0.0%	22,113.771
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV5943	PROSHARE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV5944	MEDICAID QUALITY IN040	INDIRECT COS	427	264.62%	2,446.11%	868	558.64%	4,973.11%	22,225	
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV5944	MEDICAID QUALITY IN041	AUDIT FUND SE	10,132	10,437.103%	5,077.206%	10,132	10,437.103%	5,077.206%	18,811	
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV5944	MEDICAID QUALITY IN516	MEDICAID QUA	0	0.0%	0.0%	20,263.391	20,873.990103%	13,714.928152%	50,759.453	
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV5944	MEDICAID QUALITY IN517	MEDICAID QUA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6173	NURSING SERVICES	040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6173	NURSING SERVICES	041	AUDIT FUND SE	1,399	12.1%	1,324.1%	2,423	712.299%	2,292.31%	13,463
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6173	NURSING SERVICES	073	GRANTS NON F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6173	NURSING SERVICES	100	PRESCRIPTION	32,465	0.0%	0.0%	53,020	0.0%	0.0%	1
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6173	NURSING SERVICES	101	MEDICAL PAYM	1,890,745	-135.0%	144,464.0%	3,972,700	-405.0%	303,537.0%	1,690,904
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6173	NURSING SERVICES	104	STATE PHAS	991,445	0.0%	0.0%	1,992,942	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6173	NURSING SERVICES	504	NURSING HOM	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6173	NURSING SERVICES	505	MID LEVEL CAF	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6173	NURSING SERVICES	506	ELDERLY ADUL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6173	NURSING SERVICES	509	OTHER NURSIN	331,862	321,035.97%	184,380.174%	901,265	668,675.74%	500,737.134%	2,423,443
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6173	NURSING SERVICES	514	PROSHARE	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6173	NURSING SERVICES	516	MEDICAID QUA	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6173	NURSING SERVICES	525	ICF MR PAYME	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6173	NURSING SERVICES	529	HOME HEALTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6173	NURSING SERVICES	565	OUTPATIENT H	154,655	0.0%	52,195.0%	291,392	0.0%	98,343.0%	509,689
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6173	NURSING SERVICES	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6175	CIVIL MONETARY PEN041	AUDIT FUND SE	0	0.0%	7.0%	0	0.0%	13.0%	78	
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6175	CIVIL MONETARY PEN042	CONTRACTS F	0	0.0%	6,496.0%	0	0.0%	12,992.0%	77,952	
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6175	CIVIL MONETARY PEN099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6177	ATYPICAL NURSING H502	PAYMENTS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6180	LTC ASSESSMENT & 021	FOOD INSTITUT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6180	LTC ASSESSMENT & 039	TELECOMMUNI	256	0.0%	437.0%	504	0.0%	859.0%	6,002	
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6180	LTC ASSESSMENT & 041	AUDIT FUND SE	67	78.115%	29.270%	167	195.117%	71.274%	432	
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6180	LTC ASSESSMENT & 043	BOOKS PERIOD	0	0.0%	11.0%	0	0.0%	22.0%	133	
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6180	LTC ASSESSMENT & 070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6180	LTC ASSESSMENT & 050	ASSESSMENT	52,059	151,145.290%	327,424.06%	158,248	267,205.169%	113,152.236%	1,145,389	
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6180	LTC ASSESSMENT & 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6182	COUNTY FINANCING	502	PAYMENTS TO	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6182	COUNTY FINANCING	524	COUNTY FINAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION048	HHS: EIALLOTHER	4815	MEDICAL SERV6182	COUNTY FINANCING	9								

2016	010	95	HHS: COMMISSION049	HHS:DI BENEFITS TOTALS	4915	BUREAU OF DR2990	CLINICAL SERVICES	060	BENEFITS	11,491	8,353	73%	7,053	118%	22,864	16,637	73%	14,033	119%	88,400
2016	010	95	HHS: COMMISSION049	HHS:DI BENEFITS TOTALS	4915	BUREAU OF DR2993	SAMHSA GRANTS - A1060	BENEFITS		7,396	2,115	29%	7,417	29%	14,757	4,216	29%	14,800	29%	53,269
2016	010	95	HHS: COMMISSION049	HHS:DI BENEFITS TOTALS			CATEGORY TOTALS			56,125	47,817	85%	51,284	93%	112,840	94,736	84%	103,113	92%	579,171
2016	010	95	HHS: COMMISSION049	HHS:DI CURRENT EXPEN	4905	COMMUNITY BA2983	DIRECTOR'S OFFICE	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	1,850
2016	010	95	HHS: COMMISSION049	HHS:DI CURRENT EXPEN	4905	COMMUNITY BA2985	BALANCE INCENTIVE	020	CURRENT EXP	0	-80	0%	0	0%	37	-801	-214%	1,213	7%	232,938
2016	010	95	HHS: COMMISSION049	HHS:DI CURRENT EXPEN	4905	COMMUNITY BA8877	STATE INNOVATION	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION049	HHS:DI CURRENT EXPEN	4915	BUREAU OF DR2987	PROGRAM OPERATIO	020	CURRENT EXP	611	396	65%	1,237	32%	806	2,435	302%	1,632	149%	17,172
2016	010	95	HHS: COMMISSION049	HHS:DI CURRENT EXPEN	4915	BUREAU OF DR2988	PREVENTION SERVIC	020	CURRENT EXP	10	0	0%	14	0%	29	0	0%	39	0%	7,243
2016	010	95	HHS: COMMISSION049	HHS:DI CURRENT EXPEN	4915	BUREAU OF DR2990	CLINICAL SERVICES	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	19,695
2016	010	95	HHS: COMMISSION049	HHS:DI CURRENT EXPEN	4915	BUREAU OF DR2993	SAMHSA GRANTS	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	010	95	HHS: COMMISSION049	HHS:DI CURRENT EXPENSE TOTALS			CATEGORY TOTALS			621	316	51%	1,459	22%	872	2,355	270%	3,300	71%	281,197
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA2983	DIRECTOR'S OFFICE	024	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA2983	DIRECTOR'S OFFICE	030	EQUIPMENT NE	0	0	0%	52	0%	0	0	0%	104	0%	625
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA2983	DIRECTOR'S OFFICE	039	TELECOMMUNI	138	192	139%	96	199%	280	352	126%	195	181%	2,295
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA2983	DIRECTOR'S OFFICE	040	INDIRECT COS	-243	228	94%	980	23%	-48	474	97%	1,971	24%	12,500
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA2983	DIRECTOR'S OFFICE	041	AUDIT FUND SE	117	7	0%	20	0%	4	15	0%	0	0%	0
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA2983	DIRECTOR'S OFFICE	042	ADDITIONAL FF	213	344	161%	629	42%	429	715	166%	1,666	45%	10,000
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA2983	DIRECTOR'S OFFICE	043	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA2983	DIRECTOR'S OFFICE	066	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	197
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA2983	DIRECTOR'S OFFICE	070	IN STATE TRAV	0	320	0%	0	0%	320	0	0%	0	0%	2,348
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA2983	DIRECTOR'S OFFICE	080	OUT OF STATE	0	0	0%	128	0%	0	0	0%	256	0%	1,537
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA2983	DIRECTOR'S OFFICE	102	CONTRACTS F	60,585	0	0%	299,807	0%	120,876	0	0%	597,169	0%	1,300,000
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA2983	DIRECTOR'S OFFICE	103	FOGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA2985	BALANCE INCENTIVE	021	FOOD INSTITUT	0	0	0%	0	0%	0	0	0%	0	0%	28,608
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA2985	BALANCE INCENTIVE	030	EQUIPMENT NE	379	0	0%	599	0%	379	0	0%	599	0%	21,570
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA2985	BALANCE INCENTIVE	037	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	49,698
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA2985	BALANCE INCENTIVE	038	TECHNOLOGY	0	0	0%	5,130	0%	0	0	0%	10,260	0%	61,557
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA2985	BALANCE INCENTIVE	039	TELECOMMUNI	1,623	845	52%	2,044	41%	1,668	1,634	98%	2,100	78%	13,933
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA2985	BALANCE INCENTIVE	041	AUDIT FUND SE	262	335	128%	1,186	28%	577	1,633	58%	2,611	67%	18,270
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA2985	BALANCE INCENTIVE	067	TRAINING OF P	0	0	0%	0	0%	0	0	0%	0	0%	696,431
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA2985	BALANCE INCENTIVE	068	REMUNERATIO	0	0	0%	2,307	0%	0	4,614	0%	27,685	0%	0
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA2985	BALANCE INCENTIVE	069	PROMOTIONAL	0	0	0%	37,478	0%	0	74,957	0%	449,740	0%	0
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA2985	BALANCE INCENTIVE	070	IN STATE TRAV	0	0	0%	0	0%	500	0	0%	15,173	0%	15,173
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA2985	BALANCE INCENTIVE	080	OUT OF STATE	3,261	5,280	0%	3,261	0	3,261	883	27%	5,280	17%	25,722
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA2985	BALANCE INCENTIVE	082	CONTRACTS F	51,038	1,312,268	2,571%	157,739	322%	312,351	1,670,800	1,055%	965,543	73%	15,212,177
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA2985	BALANCE INCENTIVE	999	FOGL	0	0	0%	29,011	0%	0	0	0%	46,022	0%	276,133
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA8877	STATE INNOVATION	N030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA8877	STATE INNOVATION	N041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA8877	STATE INNOVATION	N070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA8877	STATE INNOVATION	N980	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA8877	STATE INNOVATION	N102	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA8877	STATE INNOVATION	N502	PAYMENTS TO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4905	COMMUNITY BA8877	STATE INNOVATION	N999	FOGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4915	BUREAU OF DR2987	PROGRAM OPERATIO	O022	RENTS-LEASES	40	80	200%	78	102%	40	80	200%	78	102%	883
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4915	BUREAU OF DR2987	PROGRAM OPERATIO	O030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4915	BUREAU OF DR2987	PROGRAM OPERATIO	O038	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4915	BUREAU OF DR2987	PROGRAM OPERATIO	O040	TELECOMMUNI	60	891	0%	3	0%	60	31	0%	31	0%	1,204
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4915	BUREAU OF DR2987	PROGRAM OPERATIO	O040	INDIRECT COS	20	20	101%	221	9%	43	54	125%	480	11%	3,500
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4915	BUREAU OF DR2987	PROGRAM OPERATIO	O041	AUDIT FUND SE	32	29	93%	18	161%	81	66	81%	47	141%	246
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4915	BUREAU OF DR2987	PROGRAM OPERATIO	O042	ADDITIONAL FF	562	515	92%	1,536	34%	1,223	1,400	114%	3,344	42%	22,996
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4915	BUREAU OF DR2987	PROGRAM OPERATIO	O070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	2,262
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4915	BUREAU OF DR2987	PROGRAM OPERATIO	O080	OUT OF STATE	580	0	0%	290	0%	580	0	0%	290	0%	987
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4915	BUREAU OF DR2987	PROGRAM OPERATIO	O099	FOGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4915	BUREAU OF DR2988	PREVENTION SERVIC	O028	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4915	BUREAU OF DR2988	PREVENTION SERVIC	O30	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4915	BUREAU OF DR2988	PREVENTION SERVIC	O38	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4915	BUREAU OF DR2988	PREVENTION SERVIC	O39	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4915	BUREAU OF DR2988	PREVENTION SERVIC	O40	INDIRECT COS	790	230	101%	2,616	9%	509	638	125%	5,695	11%	41,500
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4915	BUREAU OF DR2988	PREVENTION SERVIC	O42	ADDITIONAL FF	421	11	3%	281	19%	397	42	1%	42	1%	1,207
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4915	BUREAU OF DR2988	PREVENTION SERVIC	O42	ADDITIONAL FF	341	313	92%	932	34%	743	850	114%	2,030	42%	13,957
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4915	BUREAU OF DR2988	PREVENTION SERVIC	O475	TRANSFER TO	3,475	0	0%	18,166	0%	7,022	689	10%	36,704	2%	37,394
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4915	BUREAU OF DR2988	PREVENTION SERVIC	O70	IN STATE TRAV	0	0	0%	554	0%	0	0	0%	1,108	0%	6,645
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4915	BUREAU OF DR2988	PREVENTION SERVIC	O80	OUT OF STATE	535	0	0%	445	0%	535	0	0%	445	0%	1,000
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4915	BUREAU OF DR2988	PREVENTION SERVIC	O102	CONTRACTS F	263,153	122,318	46%	227,809	54%	351,370	310,352	88%	304,178	102%	2,010,865
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4915	BUREAU OF DR2988	PREVENTION SERVIC	O103	CONTRACTS F	0	0	0%	1,042	0%	0	2,083	0%	2,083	0%	12,500
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4915	BUREAU OF DR2988	PREVENTION SERVIC	O99	FOGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4915	BUREAU OF DR2989	GOVERNOR COMMISS	O102	CONTRACTS F	164,143	88,373	54%	208,915	42%	264,552	313,276	118%	336,713	93%	2,051,647
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4915	BUREAU OF DR2989	GOVERNOR COMMISS	O999	FOGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION049	HHS:DI ALL OTHER	4915	BUREAU OF DR2990	CLINICAL SERVICES	O26	ORGANIZATION	10,900	0	0%	5,983	0%	10,900	0	0%	5,983	0%	5,983
2016	010	95																		







2016	010	95	HHS: COMMISSION090	HHS: HIBENEFITS TOTALS	9025	BUREAU OF DIS1899	HIVAIDS PREVENTIO	060	BENEFITS	7,894	10,834	137%	6,402	169%	15,781	23,148	147%	12,798	181%	88,925
2016	010	95	HHS: COMMISSION090	HHS: HIBENEFITS TOTALS	9025	BUREAU OF DIS5345	FED ESAR VHP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIBENEFITS TOTALS	9025	BUREAU OF DIS7536	STD/HIV PREVENTIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIBENEFITS TOTALS	9025	BUREAU OF DIS7545	HHS: HIBENEFITS TOTALS	9025	BUREAU OF DIS7545	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIBENEFITS TOTALS	9025	BUREAU OF DIS9054	INFLUENZA SURVELLO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIBENEFITS TOTALS	9025	BUREAU OF DIS9055	EMERGENCY PREPAR	060	BENEFITS	0	0	0%	82	0%	0	0	0%	165	0%	989
2016	010	95	HHS: COMMISSION090	HHS: HIBENEFITS TOTALS	9025	BUREAU OF DIS9060	PANFLU DEMO PROJ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIBENEFITS TOTALS	9030	BUREAU OF LA1900	HEALTHCARE ASSOC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIBENEFITS TOTALS	9030	BUREAU OF LA1835	NH ELC	060	BENEFITS	15,954	17,555	110%	9,457	186%	31,564	35,336	112%	18,711	189%	116,131
2016	010	95	HHS: COMMISSION090	HHS: HIBENEFITS TOTALS	9030	BUREAU OF LA1877	WATER ANALYSIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIBENEFITS TOTALS	9030	BUREAU OF LA13026	FDA FERN GRANT	060	BENEFITS	2,411	5,625	233%	2,261	249%	6,618	10,284	155%	6,207	166%	42,579
2016	010	95	HHS: COMMISSION090	HHS: HIBENEFITS TOTALS	9030	BUREAU OF LA13056	USDA FERN GRANT	060	BENEFITS	1,864	1,965	105%	3,555	155%	3,702	3,911	106%	7,607	155%	46,905
2016	010	95	HHS: COMMISSION090	HHS: HIBENEFITS TOTALS	9030	BUREAU OF LA13057	SHELLFISH TESTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIBENEFITS TOTALS	9030	BUREAU OF LA13063	ASSOCIATION OF PH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIBENEFITS TOTALS	9030	BUREAU OF LA13067	EMERGENCY RESPON	060	BENEFITS	5,445	5,829	107%	3,225	181%	10,835	11,616	107%	6,417	181%	42,958
2016	010	95	HHS: COMMISSION090	HHS: HIBENEFITS TOTALS	9030	BUREAU OF LA13070	PUBLIC HEALTH LABO	060	BENEFITS	0	-87	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIBENEFITS TOTALS	9030	BUREAU OF LA15316	STATE BASED BIOM	046	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIBENEFITS TOTALS	9030	BUREAU OF LA15317	RED TIDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIBENEFITS TOTALS	9030	BUREAU OF LA15350	FED FDA MICRO	060	BENEFITS	1,184	956	81%	591	162%	2,345	2,374	101%	1,171	203%	8,244
2016	010	95	HHS: COMMISSION090	HHS: HIBENEFITS TOTALS	9030	BUREAU OF LA17966	PUBLIC HEALTH LABO	060	BENEFITS	81,213	79,720	98%	51,113	156%	160,310	157,494	98%	100,893	156%	643,492
2016	010	95	HHS: COMMISSION090	HHS: HIBENEFITS TOTALS	9030	BUREAU OF LA18276	FOOD EMERGENCY R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIBENEFITS TOTALS	9030	BUREAU OF LA18280	BIOMONITORING GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIBENEFITS TOTALS	9030	BUREAU OF LA18289	FDA FERN RADIOCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIBENEFITS TOTALS	9099	ARRA STIMULU0915	ARRA - TBD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIBENEFITS TOTALS	9998	ERP GRANTS 9803	ACTIVITY ACCT AG	4060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIBENEFITS TOTALS						459,964	481,063	105%	310,899	155%	921,183	955,733	104%	631,257	151%	4,046,833
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9005	BUREAU OF INF2203	INFORMATICS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9005	BUREAU OF INF6026	ENDOWMENT BRFS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9005	BUREAU OF INF9052	NIOSH RESEARCH GF	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9005	BUREAU OF INF9056	DATA COLLECTION G	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9005	BUREAU OF INF9057	CANCER CLAIMS GRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9005	BUREAU OF INF9058	NIOSH RESEARCH GF	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9010	BUREAU OF PQ2217	HEALTH WORKFORCE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9010	BUREAU OF PQ2218	HOSPITAL FLEX PRO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9010	BUREAU OF PQ2219	SMALL HOSPITAL IM	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9010	BUREAU OF PQ5116	COMMUNITY HEALTH	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9010	BUREAU OF PQ7965	RURAL HLTH & PRIM	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9015	BUREAU OF PR15307	EPA RENOVATION RE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9015	BUREAU OF PR15391	RADIOLOGICAL HEAL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9015	BUREAU OF PR19049	MAMMOGRAPHY EQU	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9015	BUREAU OF PR19053	FDA FOOD INSPECTI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9020	BUREAU OF CO0831	ACA MIEC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9020	BUREAU OF CO0836	PRAMS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9020	BUREAU OF CO1227	COMBINED CHRONIC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9020	BUREAU OF CO1299	FEDERAL PROJECT L	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9020	BUREAU OF CO1844	FED NH PREP GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9020	BUREAU OF CO2206	CHRONIC DISEASE D	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9020	BUREAU OF CO2207	HWIC FOOD REBATE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9020	BUREAU OF CO2214	ORAL HEALTH WORK	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9020	BUREAU OF CO2215	CDC ORAL HEALTH G	046	CONSULTANTS	7,517	0	0%	4,176	99%	7,517	7,404	99%	4,176	177%	18,842
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9020	BUREAU OF CO2238	ABSTINENCE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9020	BUREAU OF CO5190	MATERNAL - CHILD	H046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9020	BUREAU OF CO5240	NEWBORN SCREENIN	046	CONSULTANTS	0	0	0%	1,542	0%	0	600	0%	3,083	19%	18,500
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9020	BUREAU OF CO5530	FRAM PLANING PROJ	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9020	BUREAU OF CO5608	TOBACCO PREVENTI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9020	BUREAU OF CO5659	COMPREHENSIVE CAI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9020	BUREAU OF CO5896	ACA HOME VISITING	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9020	BUREAU OF CO9051	HEART DISEASE AND	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9025	BUREAU OF DIS1830	CDC H1N1 READINES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9025	BUREAU OF DIS2222	RYAN WHITE TITLE I	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9025	BUREAU OF DIS2223	BOSTON EMA TITLE I	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9025	BUREAU OF DIS2227	STD PREVENTION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9025	BUREAU OF DIS2229	PHARMACEUTICAL R	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9025	BUREAU OF DIS2239	HOSPITAL PREPARED	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9025	BUREAU OF DIS5178	IMMUNIZATION PROJ	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9025	BUREAU OF DIS7545	PH EMERGENCY PRE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9025	BUREAU OF DIS9055	EMERGENCY PREPAR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9030	BUREAU OF LA13026	FDA FERN GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9030	BUREAU OF LA13056	USDA FERN GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9030	BUREAU OF LA13057	SHELLFISH TESTING	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HICONSULTANTS TO	9030	BUREAU OF LA13063	ASSOCIATION OF PH	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016																				



2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF2203	INFORMATICS	039	TELECOMMUNI	0	0	306.0%	0.0%	0	0	338.0%	0.0%	430
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF2203	INFORMATICS	040	INDIRECT COS	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF2203	INFORMATICS	041	AUDIT FUND SE	85	14	113%	2,566%	26	12	33125%	5,624%	33
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF2203	INFORMATICS	042	ADDITIONAL FF	65	101	119%	511182%	171	20	112192%	11252%	69
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF2203	INFORMATICS	048	CONTRACTUAL	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF2203	INFORMATICS	066	EMPLOYEE TRA	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF2203	INFORMATICS	070	IN STATE TRAV	0	0	0.0%	13.0%	0	0	0.0%	25.0%	150
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF2203	INFORMATICS	080	OUT OF STATE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF2203	INFORMATICS	102	CONTRACTS F	0	33,708	0%	7,287463%	0	0	33,708.0%	14,574231%	87,444
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF2203	INFORMATICS	000	CONTRACTS F	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF1510	HEALTH STATISTICS	026	ORGANIZATION	0	0	0.0%	0.0%	0	0	0.0%	0.0%	1
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF1510	HEALTH STATISTICS	028	TRANSFERS TC	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF1510	HEALTH STATISTICS	030	EQUIPMENT NE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF1510	HEALTH STATISTICS	039	TELECOMMUNI	41	540	1,309%	24,2267%	184	540	294%	106508%	1,000
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF1510	HEALTH STATISTICS	041	AUDIT FUND SE	20	10	101%	5,202%	20	30	148%	10296%	66
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF1510	HEALTH STATISTICS	042	ADDITIONAL FF	162	193	119%	106182%	327	390	120%	214182%	1,303
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF1510	HEALTH STATISTICS	066	EMPLOYEE TRA	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF1510	HEALTH STATISTICS	070	IN STATE TRAV	0	0	0.0%	9.0%	0	0	0.0%	19.0%	113
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF1510	HEALTH STATISTICS	080	OUT OF STATE	0	0	0.0%	21.0%	0	0	0.0%	42.0%	250
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF1510	HEALTH STATISTICS	102	CONTRACTS F	0	0	0.0%	0.0%	0	0	0.0%	0.0%	72,963
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF1510	HEALTH STATISTICS	246	GRANTEE ADM	0	0	0.0%	0.0%	0	2,625	0.0%	0.0%	59,325
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF1510	HEALTH STATISTICS	519	BRFSS BEHAVI	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF1510	HEALTH STATISTICS	000	STATE FUND M	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF1510	HEALTH STATISTICS	999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF15173	EPH TRACKING	021	FOOD INSTITUT	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF15173	EPH TRACKING	022	RENTS-LEASES	0	0	0.0%	13.0%	0	0	0.0%	25.0%	150
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF15173	EPH TRACKING	024	MAINT OTHER	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF15173	EPH TRACKING	026	ORGANIZATION	0	0	0.0%	0.0%	0	0	0.0%	0.0%	1
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF15173	EPH TRACKING	028	TRANSFERS TC	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF15173	EPH TRACKING	030	EQUIPMENT NE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF15173	EPH TRACKING	039	TELECOMMUNI	64	180	281%	81222%	229	180	79%	28962%	750
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF15173	EPH TRACKING	041	AUDIT FUND SE	14	64	445%	9,683%	43	83	193%	28296%	304
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF15173	EPH TRACKING	042	ADDITIONAL FF	1,376	1,641	119%	903182%	2,780	3,322	120%	1,825182%	11,090
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF15173	EPH TRACKING	066	EMPLOYEE TRA	0	0	0.0%	0.0%	0	0	0.0%	0.0%	1,385
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF15173	EPH TRACKING	080	OUT OF STATE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	23
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF15173	EPH TRACKING	080	OUT OF STATE	0	1,275	0%	0.0%	1,446	1,275	98%	1,103116%	4,500
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF15173	EPH TRACKING	102	CONTRACTS F	24,500	7,813	32%	33,93623%	24,500	54,731	223%	33,936161%	212,257
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF15173	EPH TRACKING	999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF5262	INFORMATICS & HEAL	024	MAINT OTHER	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF5262	INFORMATICS & HEAL	026	ORGANIZATION	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF5262	INFORMATICS & HEAL	030	EQUIPMENT NE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF5262	INFORMATICS & HEAL	039	TELECOMMUNI	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF5262	INFORMATICS & HEAL	041	AUDIT FUND SE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF5262	INFORMATICS & HEAL	042	ADDITIONAL FF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF5262	INFORMATICS & HEAL	070	IN STATE TRAV	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF5262	INFORMATICS & HEAL	080	OUT OF STATE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF5262	INFORMATICS & HEAL	102	CONTRACTS F	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF5262	INFORMATICS & HEAL	246	GRANTEE ADM	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF6026	ENDOWMENT BRFS	024	MAINT OTHER	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF6026	ENDOWMENT BRFS	022	RENTS-LEASES	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF6026	ENDOWMENT BRFS	027	TRANSFERS TC	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF6026	ENDOWMENT BRFS	030	EQUIPMENT NE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF6026	ENDOWMENT BRFS	040	INDIRECT COS	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF6026	ENDOWMENT BRFS	041	AUDIT FUND SE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF6026	ENDOWMENT BRFS	042	ADDITIONAL FF	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF6026	ENDOWMENT BRFS	070	IN STATE TRAV	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF6026	ENDOWMENT BRFS	080	OUT OF STATE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF6026	ENDOWMENT BRFS	102	CONTRACTS F	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF6026	ENDOWMENT BRFS	999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF8666	CANCER REGISTRY	026	ORGANIZATION	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF8666	CANCER REGISTRY	028	EQUIPMENT NE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF8666	CANCER REGISTRY	039	TELECOMMUNI	22	90	405%	15598%	94	90	96%	64141%	250
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF8666	CANCER REGISTRY	041	AUDIT FUND SE	98	8	8%	4816%	109	118	109%	53223%	268
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF8666	CANCER REGISTRY	042	ADDITIONAL FF	367	437	119%	241182%	741	885	119%	486182%	2,954
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF8666	CANCER REGISTRY	066	EMPLOYEE TRA	0	0	0.0%	0.0%	0	0	0.0%	0.0%	200
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF8666	CANCER REGISTRY	070	IN STATE TRAV	0	0	0.0%	0.0%	0	0	0.0%	0.0%	275
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF8666	CANCER REGISTRY	080	OUT OF STATE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	2,570
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF8666	CANCER REGISTRY	090	CONTRACTS F	0	59,950	0%	0.0%	4,338	0	0.0%	1725.0%	2,500
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF8666	CANCER REGISTRY	102	CONTRACTS F	0	0	0.0%	0.0%	87,752	59,950	68%	39,04254%	282,656
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF8666	CANCER REGISTRY	601	STATE FUND M	0	19,665	0%	0.0%	26,613	19,665	74%	12,937152%	94,697
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF8666	CANCER REGISTRY	999	FCLG	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF8667	BRFS	030	EQUIPMENT NE	0	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF8667	BRFS	039	TELECOMMUNI	38	90	237%	30301%	76	90	118%	60149%	350
2016	010	95	HHS: COMMISSION090	HHS: HIALI OTHER	9005	BUREAU OF INF8667	BRFS	041	AUDIT FUND SE	0	0	0.0%	14109%	14	14			









2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05608	TOBACCO PREVENTI039	TELECOMMUNI	185	615 332%	142 434%	369	615 166%	283 217%	1 700
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05608	TOBACCO PREVENTI041	AUDIT FUND SE	82	37 45%	47 79%	184	197 107%	105 186%	501
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05608	TOBACCO PREVENTI042	ADDITIONAL FF	1,742	2,079 119%	1,144 182%	3,520	4,207 120%	2,312 162%	14,044
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05608	TOBACCO PREVENTI043	EMPLOYEE TRA	0	0%	42 0%	0	0%	83 0%	50
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05608	TOBACCO PREVENTI070	IN STATE TRAV	9	74 75%	7 927%	95	163 172%	76 214%	1,250
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05608	TOBACCO PREVENTI072	GRANTS FEDE	0	0%	0%	0	0%	0%	45,324
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05608	TOBACCO PREVENTI073	GRANTS NON F	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05608	TOBACCO PREVENTI080	OUT OF STATE	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05608	TOBACCO PREVENTI102	CONTRACTS F	18,954	11,864 63%	13,580 87%	67,796	25,374 137%	48,574 52%	383,598
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05608	TOBACCO PREVENTI103	CONTRACTS F	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05659	COMPREHENSIVE CAI022	RENTS-LEASES	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05659	COMPREHENSIVE CAI026	ORGANIZATION	0	0%	42 0%	0	0%	83 0%	500
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05659	COMPREHENSIVE CAI028	TRANSFERS TC	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05659	COMPREHENSIVE CAI030	EQUIPMENT NE	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05659	COMPREHENSIVE CAI039	TELECOMMUNI	144	687 477%	96 719%	377	794 211%	250 318%	1,650
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05659	COMPREHENSIVE CAI040	AUDIT FUND SE	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05659	COMPREHENSIVE CAI042	ADDITIONAL FF	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05659	COMPREHENSIVE CAI048	CONTRACTUAL	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05659	COMPREHENSIVE CAI066	EMPLOYEE TRA	0	0%	0%	0	260 0%	0%	1,500
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05659	COMPREHENSIVE CAI070	IN STATE TRAV	60	0%	70 0%	60	0%	70 0%	1,039
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05659	COMPREHENSIVE CAI072	GRANTS FEDE	33,001	0%	27,964 0%	46,339	39,352 85%	39,266 100%	128,331
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05659	COMPREHENSIVE CAI080	OUT OF STATE	395	0%	340 0%	1,487	0%	1,276 0%	4,250
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05659	COMPREHENSIVE CAI102	CONTRACTS F	84,336	90,448 107%	97,778 116%	136,394	122 111%	158,150 7%	916,177
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05659	COMPREHENSIVE CAI601	STATE FUND M	0	0%	0%	0	13,873 0%	0%	122,754
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05659	COMPREHENSIVE CAI999	FCGL	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05662	NH COMPREHENSIVE 102	CONTRACTS F	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05662	NH COMPREHENSIVE 103	CONTRACTS F	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05662	NH COMPREHENSIVE 999	FCGL	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05896	ACA HOME VISITING 020	RENTS-LEASES	15	0%	12 0%	0	29 0%	0%	15
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05896	ACA HOME VISITING 024	MAINT OTHER	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05896	ACA HOME VISITING 026	ORGANIZATION	0	0%	21 0%	0	0%	42 0%	250
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05896	ACA HOME VISITING 030	EQUIPMENT NE	0	0%	21 0%	0	0%	42 0%	250
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05896	ACA HOME VISITING 039	TELECOMMUNI	21	90 420%	20 446%	47	90 190%	45 202%	325
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05896	ACA HOME VISITING 041	AUDIT FUND SE	26	44 121%	20 215%	90	117 131%	50 232%	419
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05896	ACA HOME VISITING 046	EMPLOYEE TRA	386	25 128%	143 178%	504	510 202%	253 204%	504
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05896	ACA HOME VISITING 070	IN STATE TRAV	0	0%	8 0%	0	167 0%	1,000	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05896	ACA HOME VISITING 080	OUT OF STATE	1,021	0%	0%	0	23 0%	0%	417
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05896	ACA HOME VISITING 102	CONTRACTS F	40,050	3,371 330%	827 408%	1,965	3,371 172%	1,591 212%	4,300
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05896	ACA HOME VISITING 999	FCGL	0	12,057 30%	31,578 38%	70,173	50,200 72%	55,329 91%	535,931
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05906	SUID CASE REGISTRY026	ORGANIZATION	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05906	SUID CASE REGISTRY030	EQUIPMENT NE	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05906	SUID CASE REGISTRY041	AUDIT FUND SE	0	0%	0%	0	6 348%	3 87%	11
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05906	SUID CASE REGISTRY049	TRANSFER TO	0	173 0%	0%	0	173 0%	0%	24,191
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05906	SUID CASE REGISTRY066	EMPLOYEE TRA	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05906	SUID CASE REGISTRY070	IN STATE TRAV	0	0%	0%	0	0%	0%	219
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05906	SUID CASE REGISTRY080	OUT OF STATE	0	0%	0%	0	0%	0%	2,250
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C05906	SUID CASE REGISTRY999	FCGL	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C06048	WIC INFRASTRUCTUR030	EQUIPMENT NE	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C06048	WIC INFRASTRUCTUR041	AUDIT FUND SE	0	0%	4 0%	0	8 0%	8 0%	50
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C06048	WIC INFRASTRUCTUR102	CONTRACTS F	0	0%	3,333 0%	0	0%	6,667 0%	40,000
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C06048	WIC INFRASTRUCTUR999	FCGL	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C07967	ACA COORDINATED 026	ORGANIZATION	0	0%	21 0%	0	0%	42 0%	250
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C07967	ACA COORDINATED 030	EQUIPMENT NE	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C07967	ACA COORDINATED 039	TELECOMMUNI	84	198 235%	81 244%	169	198 117%	163 121%	595
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C07967	ACA COORDINATED 041	AUDIT FUND SE	8	9 105%	12 70%	17	17 102%	25 68%	164
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C07967	ACA COORDINATED 042	ADDITIONAL FF	785	936 119%	515 182%	1,585	1,894 120%	1,041 182%	6,324
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C07967	ACA COORDINATED 070	IN STATE TRAV	94	0%	237 0%	94	0%	237 0%	550
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C07967	ACA COORDINATED 080	OUT OF STATE	0	0%	17 0%	0	0%	33 0%	200
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C07967	ACA COORDINATED 102	CONTRACTS F	0	2,742 0%	0%	0	5,487 0%	32,967	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C08662	TPCP MEDIA GRANT 041	AUDIT FUND SE	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C08662	TPCP MEDIA GRANT 102	CONTRACTS F	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C08662	TPCP MEDIA GRANT 999	FCGL	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C08716	CORE VIPP 026	ORGANIZATION	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C08716	CORE VIPP 030	EQUIPMENT NE	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C08716	CORE VIPP 039	TELECOMMUNI	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C08716	CORE VIPP 041	AUDIT FUND SE	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C08716	CORE VIPP 070	IN STATE TRAV	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C08716	CORE VIPP 080	OUT OF STATE	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C08716	CORE VIPP 102	CONTRACTS F	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C08716	CORE VIPP 999	FCGL	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C09051	HEART DISEASE AND 022	RENTS-LEASES	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C09051	HEART DISEASE AND 027	TRANSFERS TC	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C09051	HEART DISEASE AND 030	EQUIPMENT NE	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C09051	HEART DISEASE AND 039	TELECOMMUNI	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C09051	HEART DISEASE AND 040	INDIRECT COS	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C09051	HEART DISEASE AND 041	AUDIT FUND SE	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C09051	HEART DISEASE AND 042	ADDITIONAL FF	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C09051	HEART DISEASE AND 048	CONTRACTUAL	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C09051	HEART DISEASE AND 070	IN STATE TRAV	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C09051	HEART DISEASE AND 080	OUT OF STATE	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C09051	HEART DISEASE AND 999	FCGL	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C09062	OBESITY GRANT 022	RENTS-LEASES	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C09062	OBESITY GRANT 026	ORGANIZATION	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION090	HHS: HALL OTHER	9020	BUREAU OF C09062	OBESITY GRANT								









2016	010	95	HHS: COMMISSION091	HHS: GOVERTIME TOTALS	9100	GLENCLEFF HO15740	ADMINISTRATION	018	OVERTIME	1,077	101.9%	537.19%	2.105	114.5%	4,445	1,049.11%	4,409
2016	010	95	HHS: COMMISSION091	HHS: GOVERTIME TOTALS	9100	GLENCLEFF HO17892	MAINTENANCE	018	OVERTIME	1,945	2,334.120%	855.273%	2.105	4.825	4,829.109%	1,954.247%	16,176
2016	010	95	HHS: COMMISSION091	HHS: GOVERTIME TOTALS	9100		CATEGORY TOTALS			36,191	26,313.78%	14,803.191%	69,907	63.751	93.9%	28,203.226%	157,132
2016	010	95	HHS: COMMISSION091	HHS: GBENEFITS TOTALS	9100	GLENCLEFF HO15710	PROFESSIONAL CARE020	060	BENEFITS	227,650.00	230,776.0%	126,333.00	0.00	0.00	469.9750	254.4730	1,678,870
2016	010	95	HHS: COMMISSION091	HHS: GBENEFITS TOTALS	9100	GLENCLEFF HO15720	CUSTODIAL CARE	060	BENEFITS	45,379	50,512.11%	22,860.221%	90,253	99.760	111.1%	45,466.219%	312,246
2016	010	95	HHS: COMMISSION091	HHS: GBENEFITS TOTALS	9100	GLENCLEFF HO15740	ADMINISTRATION	060	BENEFITS	15,830	12,329.78%	9,241.133%	31,733	24.558	77.7%	18,455.133%	113,797
2016	010	95	HHS: COMMISSION091	HHS: GBENEFITS TOTALS	9100	GLENCLEFF HO17892	MAINTENANCE	060	BENEFITS	20,166	23,075.114%	12,175.190%	40,015	44.419	111.1%	24,159.184%	164,748
2016	010	95	HHS: COMMISSION091	HHS: GBENEFITS TOTALS	9100	GLENCLEFF HO17999	DEFAULT ACCOUNTING00	060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION091	HHS: GBENEFITS TOTALS	9100	GLENCLEFF HO18132	WORKERS COMPENS060	060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION091	HHS: GBENEFITS TOTALS	9100	GLENCLEFF HO18501	UNEMPLOYMENT CON020	060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION091	HHS: GBENEFITS TOTALS	9999	ERP GRANTS 19804	ACTIVITY ACCT AGY4060	060	BENEFITS	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION091	HHS: GBENEFITS TOTALS	9100		CATEGORY TOTALS			309,074	316,672.102%	171,114.185%	619,395	638,712	103.0%	342,935.186%	2,269,761
2016	010	95	HHS: COMMISSION091	HHS: GCONSULTANTS TO	9100	GLENCLEFF HO15710	PROFESSIONAL CARE046	060	CONSULTANTS	1,786	2,042.114%	1,604.127%	2,858	3,856	135.5%	2,566.150%	29,317
2016	010	95	HHS: COMMISSION091	HHS: GCONSULTANTS TOTALS	9100		CATEGORY TOTALS			1,786	2,042.114%	2,858	2,858	3,856	135.5%	2,566.150%	29,317
2016	010	95	HHS: COMMISSION091	HHS: GCURRENT EXPENS	9100	GLENCLEFF HO10009	UNRESTRICTED INCC020	020	CURRENT EXP	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION091	HHS: GCURRENT EXPENS	9100	GLENCLEFF HO15710	PROFESSIONAL CARE020	020	CURRENT EXP	16,953	11,371.87%	7,696.148%	26,840	13,801	52.2%	12,094.114%	99,737
2016	010	95	HHS: COMMISSION091	HHS: GCURRENT EXPENS	9100	GLENCLEFF HO15720	CUSTODIAL CARE	020	CURRENT EXP	6,824	5,855.156%	3,825.156%	26,161	9,122	65.5%	14,576.88%	88,069
2016	010	95	HHS: COMMISSION091	HHS: GCURRENT EXPENS	9100	GLENCLEFF HO15740	ADMINISTRATION	020	CURRENT EXP	1,295	1,391.107%	1,551.252%	3,322	2,793	84.4%	1,414.198%	8,372
2016	010	95	HHS: COMMISSION091	HHS: GCURRENT EXPENS	9100	GLENCLEFF HO17892	MAINTENANCE	020	CURRENT EXP	16,283	15,528.95%	7,058.220%	23,875	24,903	104.4%	10,349.241%	76,453
2016	010	95	HHS: COMMISSION091	HHS: GCURRENT EXPENS	9100	GLENCLEFF HO18132	WORKERS COMPENS020	020	CURRENT EXP	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION091	HHS: GCURRENT EXPENS	9100	GLENCLEFF HO18501	UNEMPLOYMENT CON020	020	CURRENT EXP	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION091	HHS: GCURRENT EXPENS	9100	ERP GRANTS 19804	ACTIVITY ACCT AGY4020	020	CURRENT EXP	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION091	HHS: GCURRENT EXPENSE TOTALS	9100		CATEGORY TOTALS			41,395	34,244.82%	19,130.179%	79,998	50,627	63.2%	38,437.632%	272,631
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO15710	PROFESSIONAL CARE022	022	RENTS-LEASES	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO15710	PROFESSIONAL CARE024	024	MAINT OTHER	1,277	823.0%	1,262	100.8%	813	12.2%	9,652	
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO15710	PROFESSIONAL CARE026	026	ORGANIZATION	0	0.0%	0.0%	0	0	0.0%	0	131
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO15710	PROFESSIONAL CARE027	027	TRANSFERS TO	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO15710	PROFESSIONAL CARE030	030	EQUIPMENT NE	0	0.0%	0.0%	0	0	0.0%	0	35,688
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO15710	PROFESSIONAL CARE035	035	SHARED SERV	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO15710	PROFESSIONAL CARE039	039	TELECOMMUNI	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO15710	PROFESSIONAL CARE051	051	CONSULTANTS	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO15710	PROFESSIONAL CARE066	066	EMPLOYEE TRA	2,525	1,300.51%	1,202.108%	2,525	1,380	55.5%	1,202.115%	2,616
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO15710	PROFESSIONAL CARE101	101	MEDICAL PAYM	5,572	3,763.68%	8,106.46%	14,296	7,950	49.4%	20,798.34%	113,024
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO15710	PROFESSIONAL CARE999	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO15720	CUSTODIAL CARE	030	FOOD INSTITUTE	33,274	13,973.42%	15,231.42%	44,047	41,573	94.4%	20,165.00%	159,270
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO15720	CUSTODIAL CARE	030	MAINT OTHER	1,040	591.57%	898.66%	1,040	965	93.2%	898.108%	13,789
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO15720	CUSTODIAL CARE	030	EQUIPMENT NE	0	0.0%	0.0%	0	0	0.0%	0	16,000
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO15720	CUSTODIAL CARE	039	TELECOMMUNI	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO15720	CUSTODIAL CARE	048	CONTRACTUAL	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO15720	CUSTODIAL CARE	101	MEDICAL PAYM	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO15720	CUSTODIAL CARE	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO15740	ADMINISTRATION	039	MAINT OTHER	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO15740	ADMINISTRATION	039	TELECOMMUNI	953	530.56%	412.128%	1,927	2,175	113.3%	834.261%	9,000
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO15740	ADMINISTRATION	070	IN STATE TRAV	377	195.52%	156.125%	613	620	101.1%	253.245%	4,904
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO15740	ADMINISTRATION	080	OUT OF STATE	0	0.0%	0.0%	0	0	0.0%	0	900
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO15740	ADMINISTRATION	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO17892	MAINTENANCE	023	HEAT ELECTRIC	39,335	16,067.41%	34,748.46%	50,159	29,330	58.9%	44,310.66%	389,097
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO17892	MAINTENANCE	030	EQUIPMENT NE	1,028	10,034.97%	1,684.03%	1,800	11,305	62.8%	27,276.6%	1,278,767
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO17892	MAINTENANCE	030	EQUIPMENT NE	431	0.0%	0.0%	431	0	0.0%	1,684.03%	157,095
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO17892	MAINTENANCE	039	TELECOMMUNI	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO17892	MAINTENANCE	047	OWN FORCES	1,176	2,350.200%	517.454%	0	2,651	0.0%	2,875.00%	28,750
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO17892	MAINTENANCE	048	CONTRACTUAL	3,549	5,557.157%	6,166.90%	11,049	34,215	310.0%	19,195.178%	283,727
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO17892	MAINTENANCE	070	IN STATE TRAV	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO17892	MAINTENANCE	103	CONTRACTS F	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO17892	MAINTENANCE	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO18132	WORKERS COMPENS062	062	WORKERS COM	1,371	96,218.7019%	231.41.707%	1,371	96,218	7.019%	231.41.707%	46,621
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO18132	WORKERS COMPENS999	999	FCLG	1,708	0.0%	0.0%	1,708	0	0.0%	252.00%	944
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100	GLENCLEFF HO18501	UNEMPLOYMENT CON999	999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION091	HHS: GALL OTHER	9100		CATEGORY TOTALS			93,616	150,578.161%	70,961.212%	132,229	227,560	172.0%	111,560.00%	1,298,420
2016	010	95	HHS: COMMISSION091	HHS: GAGENCY TOTALS	9100		CATEGORY TOTALS			1,023,198	1,058,686.103%	569,125.186%	1,980,878	2,068,036	104.4%	1,103,701.187%	7,914,454
2016	010	95	HHS: COMMISSION092	HHS: BIFULL TIME PERSON	9200	DIV OF BEHAVI3068	CONSUMER & FAMILY010	010	PERSONAL SER	2,784	2,963.106%	5,507	6,312	151.1%	6,951.911%	50,318	
2016	010	95	HHS: COMMISSION092	HHS: BIFULL TIME PERSON	9200	DIV OF BEHAVI3068	CONSUMER & FAMILY010	010	FT EMPLOYEE	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION092	HHS: BIFULL TIME PERSON	9200	DIV OF BEHAVI5945	CMH PROGRAM SUPP010	010	PERSONAL SER	57,742	49,868.86%	33,026.151%	111,970	98,662	88.8%	64,043.154%	422,273
2016	010	95	HHS: COMMISSION092	HHS: BIFULL TIME PERSON	9200	DIV OF BEHAVI5945	CMH PROGRAM SUPP017	017	FT EMPLOYEE	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION092	HHS: BIFULL TIME PERSON	9200	DIV OF BEHAVI7001	FINANCIAL MGMT/AUC010	010	PERSONAL SER	34,298	35,219.103%	17,218.205%	67,975	70,383	104.4%	34,184.206%	228,556
2016	010	95	HHS: COMMISSION092	HHS: BIFULL TIME PERSON	9200	DIV OF BEHAVI7001	FINANCIAL MGMT/AUC010	010	FT EMPLOYEE	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION092	HHS: BIFULL TIME PERSON	9200	DIV OF BEHAVI7002	LEGAL - GUARDIANSH010	010	PERSONAL SER	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION092	HHS: BIFULL TIME PERSON	9200	DIV OF BEHAVI7003	COMMITMENT COSTS010	010	PERSONAL SER	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION092	HHS: BIFULL TIME PERSON	9200	DIV OF BEHAVI7006	INTERIM CARE FUNDS010	010	PERSONAL SER	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION092	HHS: BIFULL TIME PERSON	9200	DIV OF BEHAVI7010	COMMTY MENTAL HE010	010	PERSONAL SER	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95	HHS: COMMISSION092	HHS: BIFULL TIME PERSON	9200	DIV OF BEHAVI7011	PEER SUPPORT SERV010	010	PERSONAL SER	0	0.0%	0.0%	0	0	0.0%	0	0
2016	010	95</															





2016	010	95	HHS: COMMISSION093	HHS: DBENEFITS TOTALS	9300	DIV OF DEVEL07852	INFANT - TODDLER PR060	BENEFITS	2,203	0	770.35%	4,272.18%	4,396	1,539.35%	8,527.18%	3,920
2016	010	95	HHS: COMMISSION093	HHS: DBENEFITS TOTALS	9300	DIV OF DEVEL07855	TBI IMPLEMENTATION060	BENEFITS	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DBENEFITS TOTALS	9300	DIV OF DEVEL07858	SOCIAL SERVICES BL060	BENEFITS	3,665	2,838	77%	2,342.121%	7,324	6,536.89%	4,656.140%	31,296
2016	010	95	HHS: COMMISSION093	HHS: DBENEFITS TOTALS	9300	DIV OF DEVEL07854	DEFAULT ACCT010	BENEFITS	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DBENEFITS TOTALS	9300	DIV OF DEVEL01134	WORKERS COMPENS060	BENEFITS	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DBENEFITS TOTALS	9300	DIV OF DEVEL08582	UNEMPLOYMENT C0060	BENEFITS	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DBENEFITS TOTALS	9998	ERP GRANTS 9806	ACTIVITY ACCT AGY4000	BENEFITS	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DBENEFITS TOTALS	9300	CATEGORY TOTALS			105,095	108,069	103%	62,553.173%	210,263	215,195.102%	125,106.172%	814,618
2016	010	95	HHS: COMMISSION093	HHS: DCONSULTANTS TO	9300	DIV OF DEVEL05050	TWIIIA 046	CONSULTANTS	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DCONSULTANTS TO	9300	DIV OF DEVEL05191	SPECIAL MEDICAL SE020	CONSULTANTS	11,318	7,393	65%	9,559.77%	27,993	15,230.54%	23,643.96%	157,890
2016	010	95	HHS: COMMISSION093	HHS: DCONSULTANTS TO	9300	DIV OF DEVEL05340	LIFESPAN RESPITE C046	CONSULTANTS	0	0	0%	42.0%	0	0%	83.0%	500
2016	010	95	HHS: COMMISSION093	HHS: DCONSULTANTS TO	9300	DIV OF DEVEL05949	PROJECT ACCESS FC046	CONSULTANTS	0	0	0%	0%	0	0%	0%	11,700
2016	010	95	HHS: COMMISSION093	HHS: DCONSULTANTS TO	9300	DIV OF DEVEL08883	AUTISM GRANT 046	CONSULTANTS	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DCONSULTANTS TOTALS	9300	CATEGORY TOTALS			11,318	7,393	65%	9,601.77%	27,993	15,230.54%	23,726.64%	170,900
2016	010	95	HHS: COMMISSION093	HHS: DCURRENT EXPENS	9300	DIV OF DEVEL00009	UNRESTRICTED INCC020	CURRENT EXP	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DCURRENT EXPENS	9300	DIV OF DEVEL00816	IDEA PART C INFANTS020	CURRENT EXP	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DCURRENT EXPENS	9300	DIV OF DEVEL01242	TBI IMPLEMENTATION020	CURRENT EXP	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DCURRENT EXPENS	9300	DIV OF DEVEL05050	TWIIIA 020	CURRENT EXP	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DCURRENT EXPENS	9300	DIV OF DEVEL05191	SPECIAL MEDICAL SE020	CURRENT EXP	520	3,001	578%	382.786%	2,119	4,602.217%	1,557.296%	11,441
2016	010	95	HHS: COMMISSION093	HHS: DCURRENT EXPENS	9300	DIV OF DEVEL05340	LIFESPAN RESPITE C020	CURRENT EXP	0	0	0%	0%	0	0%	0%	1,000
2016	010	95	HHS: COMMISSION093	HHS: DCURRENT EXPENS	9300	DIV OF DEVEL05947	PROGRAM SUPPORT 020	CURRENT EXP	3,155	3,450	109%	1,646.210%	5,931	5,603.94%	3,093.181%	21,701
2016	010	95	HHS: COMMISSION093	HHS: DCURRENT EXPENS	9300	DIV OF DEVEL05949	PROJECT ACCESS FC020	CURRENT EXP	59	0	0%	1,752.0%	239	2,548.1.067%	7,042.30%	26,249
2016	010	95	HHS: COMMISSION093	HHS: DCURRENT EXPENS	9300	DIV OF DEVEL07013	FAMILY SUPPORT SE020	CURRENT EXP	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DCURRENT EXPENS	9300	DIV OF DEVEL07014	EARLY INTERVENTI020	CURRENT EXP	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DCURRENT EXPENS	9300	DIV OF DEVEL07016	ACQUIRED BRAIN DIS020	CURRENT EXP	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DCURRENT EXPENS	9300	DIV OF DEVEL07100	DEVELOPMENTAL SE020	CURRENT EXP	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DCURRENT EXPENS	9300	DIV OF DEVEL07110	CHILDREN 020	CURRENT EXP	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DCURRENT EXPENS	9300	DIV OF DEVEL07164	NH DESIGNATED REC020	CURRENT EXP	123	380	308%	103.370%	602	804.134%	501.161%	3,324
2016	010	95	HHS: COMMISSION093	HHS: DCURRENT EXPENS	9300	DIV OF DEVEL07167	MEDICAID COMPLIANCE020	CURRENT EXP	0	0	0%	0%	0	0%	0%	200
2016	010	95	HHS: COMMISSION093	HHS: DCURRENT EXPENS	9300	DIV OF DEVEL07172	MEDICAID TO SCHOO020	CURRENT EXP	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DCURRENT EXPENS	9300	DIV OF DEVEL07559	NH BRAIN INJURY PR020	CURRENT EXP	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DCURRENT EXPENS	9300	DIV OF DEVEL07852	INFANT - TODDLER PR020	CURRENT EXP	0	69	0%	0%	10	89.881%	20.448%	4,000
2016	010	95	HHS: COMMISSION093	HHS: DCURRENT EXPENS	9300	DIV OF DEVEL07855	TBI IMPLEMENTATION020	CURRENT EXP	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DCURRENT EXPENS	9300	DIV OF DEVEL07858	SOCIAL SERVICES BL020	CURRENT EXP	0	1,295	20,379%	12.10.510%	9	1,235.13.138%	16.6.774%	3,825
2016	010	95	HHS: COMMISSION093	HHS: DCURRENT EXPENS	9300	DIV OF DEVEL08134	WORKERS COMPENSATION020	CURRENT EXP	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DCURRENT EXPENS	9300	DIV OF DEVEL08582	UNEMPLOYMENT C020	CURRENT EXP	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DCURRENT EXPENS	9300	DIV OF DEVEL08883	AUTISM GRANT 020	CURRENT EXP	0	0	0%	0%	0	120.0%	0%	1,392
2016	010	95	HHS: COMMISSION093	HHS: DCURRENT EXPENS	9998	ERP GRANTS 9806	ACTIVITY ACCT AGY4020	CURRENT EXP	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DCURRENT EXPENSE TOTALS	9300	CATEGORY TOTALS			3,863	8,134	211%	3,977.205%	8,910	15,001.168%	12,398.121%	73,230
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL00816	IDEA PART C INFANTS026	ORGANIZATION	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL00816	IDEA PART C INFANTS041	AUDIT FUND SE	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL00816	IDEA PART C INFANTS042	ADDITIONAL FR	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL00816	IDEA PART C INFANTS068	EMPLOYEE TRA	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL00816	IDEA PART C INFANTS070	IN STATE TRAV	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL00816	IDEA PART C INFANTS080	OUT OF STATE	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL00816	IDEA PART C INFANTS102	CONTRACTS F	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL00816	IDEA PART C INFANTS109	FOOD INSTITUT	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL01242	TBI IMPLEMENTATION020	AUDIT FUND SE	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL01242	TBI IMPLEMENTATION070	IN STATE TRAV	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL01242	TBI IMPLEMENTATION080	OUT OF STATE	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL01242	TBI IMPLEMENTATION102	CONTRACTS F	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL01242	TBI IMPLEMENTATION999	FCLG	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05050	TWIIIA 021	FOOD INSTITUT	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05050	TWIIIA 022	RENTS-LEASES	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05050	TWIIIA 026	ORGANIZATION	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05050	TWIIIA 030	EQUIPMENT NE	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05050	TWIIIA 038	TECHNOLOGY-	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05050	TWIIIA 039	TELECOMMUNI	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05050	TWIIIA 041	AUDIT FUND SE	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05050	TWIIIA 042	ADDITIONAL FR	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05050	TWIIIA 057	BOOKS PERIOD	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05050	TWIIIA 066	EMPLOYEE TRA	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05050	TWIIIA 068	REMUNERATIO	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05050	TWIIIA 070	IN STATE TRAV	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05050	TWIIIA 080	OUT OF STATE	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05050	TWIIIA 102	CONTRACTS F	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05050	TWIIIA 103	CONTRACTS F	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05050	TWIIIA 557	MEDICAID WAR	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05050	TWIIIA 999	FCLG	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05191	SPECIAL MEDICAL SE021	FOOD INSTITUT	0	0	0%	0%	0	0%	0%	1,345
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05191	SPECIAL MEDICAL SE026	ORGANIZATION	0	0	0%	0%	715	750.105%	346.217%	1,567
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05191	SPECIAL MEDICAL SE028	TRANSFERS TR	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05191	SPECIAL MEDICAL SE030	EQUIPMENT NE	0	0	0%	0%	0	0%	0%	222
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05191	SPECIAL MEDICAL SE039	TELECOMMUNI	156	65	42%	103.63%	327	157.48%	216.73%	5,751
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05191	SPECIAL MEDICAL SE041	AUDIT FUND SE	127	103	81%	56.185%	292	179.61%	129.140%	588
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05191	SPECIAL MEDICAL SE042	ADDITIONAL FR	1,348	1,601	119%	913.171%	2,678	3,222.120%	1,815.178%	12,500
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05191	SPECIAL MEDICAL SE057	BOOKS PERIOD	0	0	0%	0%	0	0%	0%	32
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05191	SPECIAL MEDICAL SE062	WORKERS CO	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05191	SPECIAL MEDICAL SE066	EMPLOYEE TRA	0	0	0%	0%	0	0%	0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05191	SPECIAL MEDICAL SE070	IN STATE TRAV	58	369	634%	26.1.425%	249	501.201%	111.452%	1,009
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05191	SPECIAL MEDICAL SE080	OUT OF STATE	0	0	0%	0%	0	0%	0%	1,410
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05191	SPECIAL MEDICAL SE102	CONTRACTS F	33,273	34,959	105%	22,714.154%	47,146			

2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05949	PROJECT ACCESS FC041	AUDIT FUND SE	34	20.59%	220.9%	53	57.107%	347.16%	1.036	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05949	PROJECT ACCESS FC057	BOOKS PERIOD	0	0.0%	0.0%	0	0.0%	0.0%	4.480	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05949	PROJECT ACCESS FC068	EMPLOYEE TRA	0	0.0%	334.0%	0	0.0%	668.0%	47.005	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05949	PROJECT ACCESS FC069	PROMOTIONAL	0	0.0%	0.0%	2,000	42.709%	42.709	14.900	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05949	PROJECT ACCESS FC068	REMUNERATIO	0	0.0%	1,492.0%	0	0.0%	2,983.0%	15.005	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05949	PROJECT ACCESS FC069	PROMOTIONAL	0	0.0%	292.0%	0	0.0%	583.0%	3.500	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05949	PROJECT ACCESS FC070	IN STATE TRAV	0	119.0%	0.0%	0	119.0%	0.0%	4.423	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05949	PROJECT ACCESS FC080	OUT OF STATE	275	0.0%	2,781.0%	275	0.0%	2,781.0%	24.926	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05949	PROJECT ACCESS FC102	CONTRACTS F	0	159.306%	0.0%	31,404	176.643562%	207.77585%	1,107.402	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05949	PROJECT ACCESS FC102	CONTRACTS F	0	29.0%	0.0%	0	0.0%	58.0%	3.500	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05949	PROJECT ACCESS FC502	PAYMENTS TO	0	3,000.0%	2,583.116%	0	3,000.0%	5,167.58%	31,000	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL05949	PROJECT ACCESS FC999	FCFL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07013	FAMILY SUPPORT SEF102	CONTRACTS F	900,000	0.0%	612,270.0%	900,000	0.0%	612,270.0%	2,606.178	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07013	FAMILY SUPPORT SEF502	PAYMENTS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07013	FAMILY SUPPORT SEF999	FCFL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07014	EARLY INTERVENTI012	AUDIT FUND SE	204	154.176%	108.143%	1,886	45.24%	996.45%	2,440	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07014	EARLY INTERVENTI012	CONTRACTS F	0	3,750.0%	0.0%	0	3,750.0%	0.0%	489.010	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07014	EARLY INTERVENTI02	PAYMENTS TO	532,245	499.66294%	409,580.122%	936,050	807.21586%	720.322112%	4,658.243	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07014	EARLY INTERVENTI0999	FCFL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07016	ACQUIRED BRAIN DIS041	AUDIT FUND SE	862	822.95%	521.158%	1,852	1,893.102%	1,119.169%	6.449	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07016	ACQUIRED BRAIN DIS102	CONTRACTS F	150,895	0.0%	75,448.0%	150,895	0.0%	75,448.0%	181.507	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07016	ACQUIRED BRAIN DIS527	MEDICAID WAR	1,581,119	1,463.39393%	950,399154%	3,065,961	3,105.286101%	1,842.687169%	11,332.697	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07016	ACQUIRED BRAIN DIS558	WAITLIST	0	0.0%	0.0%	144,318	0.0%	1,194.620	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07100	DEVELOPMENTAL SEI021	FOOD INSTITUT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07100	DEVELOPMENTAL SEI022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07100	DEVELOPMENTAL SEI024	MAINT OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07100	DEVELOPMENTAL SEI026	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07100	DEVELOPMENTAL SEI027	TELECOMMUNI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07100	DEVELOPMENTAL SEI030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07100	DEVELOPMENTAL SEI037	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07100	DEVELOPMENTAL SEI038	TECHNOLOGY	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07100	DEVELOPMENTAL SEI040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07100	DEVELOPMENTAL SEI041	AUDIT FUND SE	6,008	5,712.95%	3,106.184%	13,485	18.102134%	6,972.260%	54.370	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07100	DEVELOPMENTAL SEI042	ADDITIONAL FR	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07100	DEVELOPMENTAL SEI049	TRANSFER TO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07100	DEVELOPMENTAL SEI057	BOOKS PERIOD	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07100	DEVELOPMENTAL SEI066	EMPLOYEE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07100	DEVELOPMENTAL SEI070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07100	DEVELOPMENTAL SEI080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07100	DEVELOPMENTAL SEI082	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07100	DEVELOPMENTAL SEI557	MEDICAID WAR	14,791.693	14,102.67095%	8,141.94173%	25,607.278	25,496.77100%	14,095.287181%	104,175.065	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07100	DEVELOPMENTAL SEI558	WAITLIST	0	0.0%	0.0%	0	0.0%	4,974.0%	122.006	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07100	DEVELOPMENTAL SEI999	FCFL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07110	CHILDREN	041	AUDIT FUND SE	150	93.62%	111.84%	369	403.109%	272.148%	1.685
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07110	CHILDREN	102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07110	CHILDREN	557	MEDICAID WAR	477,056	473.83039%	342,878.138%	749,069	659.50688%	538.383122%	2,643.320
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07110	CHILDREN	999	WAITLIST	0	0.0%	0.0%	28,050	0.0%	15,715.0%	438.426
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07110	CHILDREN	999	FCFL	0	0.0%	0.0%	0	0.0%	0.0%	0
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07164	NH DESIGNATED REC021	FOOD INSTITUT	1,025	790.77%	501.158%	1,767	1,971.112%	864.228%	6.738	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07164	NH DESIGNATED REC022	RENTS-LEASES	228	110.48%	137.80%	357	140.39%	215.65%	744	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07164	NH DESIGNATED REC024	MAINT OTHER	356	968.272%	876.110%	356	2,411.678%	876.275%	6.171	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07164	NH DESIGNATED REC030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	1,000	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07164	NH DESIGNATED REC031	TELECOMMUNI	1,460	395.271%	695.931%	814	815.01%	367.223%	2,277	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07164	NH DESIGNATED REC049	TRANSFER TO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07164	NH DESIGNATED REC061	UNEMPLOYER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07164	NH DESIGNATED REC066	EMPLOYEE TRA	0	0.0%	0.0%	0	0.0%	0.0%	242	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07164	NH DESIGNATED REC070	IN STATE TRAV	560	413.74%	219.189%	560	684.122%	219.313%	1,677	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07164	NH DESIGNATED REC080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07164	NH DESIGNATED REC101	PAYMENTS TO	161	261.652%	82.327%	224	448.91%	261.739%	967	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07164	NH DESIGNATED REC550	ASSESSMENT	0	0.0%	378.0%	0	0.0%	756.0%	4,535	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07164	NH DESIGNATED REC999	FCFL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07167	MEDICAID COMPLIAN030	EQUIPMENT NE	0	0.0%	83.0%	0	0.0%	167.0%	1,000	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07167	MEDICAID COMPLIAN039	TELECOMMUNI	176	77.44%	77.100%	347	77.22%	151.51%	1,189	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07167	MEDICAID COMPLIAN040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07167	MEDICAID COMPLIAN041	AUDIT FUND SE	0	0.0%	9.111%	34	10.95%	17.110%	101	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07167	MEDICAID COMPLIAN042	ADDITIONAL FR	539	641.119%	368.175%	1,071	1,289.20%	726.178%	5,000	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07167	MEDICAID COMPLIAN068	EMPLOYEE TRA	0	0.0%	9.0%	0	0.0%	18.0%	106	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07167	MEDICAID COMPLIAN070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	329	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07167	MEDICAID COMPLIAN080	OUT OF STATE	0	0.0%	74.0%	0	0.0%	148.0%	889	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07167	MEDICAID COMPLIAN999	FCFL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07172	MEDICAID TO SCHOO040	INDIRECT COS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07172	MEDICAID TO SCHOO070	AUDIT FUND SE	2,948	2,393.91%	1,293.815%	5,838	5,765.9%	2,563.225%	12,622	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07172	MEDICAID TO SCHOO070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07172	MEDICAID TO SCHOO102	CONTRACTS F	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07172	MEDICAID TO SCHOO510	MEDICAID TO I	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07172	MEDICAID TO SCHOO511	MEDICAID TO S	1,381,544	1,070.74278%	583,140.184%	4,326,566	3,460.60780%	1,826.215189%	12,608.794	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07172	MEDICAID TO SCHOO999	FCFL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07559	NH BRAIN INJURY PRK102	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2016	010	95	HHS: COMMISSION093	HHS: DIALL OTHER	9300	DIV OF DEVEL07559	NH BRAIN INJURY PRK102									









2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9510	OFFICE OF IMP71935	IMPROVEM/INTEGR	020	CURRENT EXP	4,658	1,728/37%	2,327/74%	5,881	2,631/45%	2,938/90%	16,689
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9520	OFFICE OF PRG5143	CHILD CARE LICENS	020	CURRENT EXP	648	970/150%	352/275%	986	1,336/135%	536/249%	5,073
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9520	OFFICE OF PRG5146	HEALTH FACILITIES	A020	CURRENT EXP	-897	304/0%	-751/0%	1,759	864/39%	1,473/45%	5,837
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9520	OFFICE OF PRG5682	EQUAL SERVICES	020	CURRENT EXP	776	813/93%	1,515/93%	1,745	1,745/93%	1,745/93%	10,450
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9520	OFFICE OF PRG5682	COMMUNITY RESIDEN	020	CURRENT EXP	35	39/110%	21/183%	75	62/109%	45/182%	1,684
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9520	OFFICE OF PRG5683	OPERATIONS SUPPO	020	CURRENT EXP	261	1,117/427%	188/595%	1,060	1,794/169%	761/236%	4,583
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9520	OFFICE OF PRG5696	OMBUDSMAN	020	CURRENT EXP	589	63/11%	257/24%	962	72/8%	442/16%	958
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9530	OFFICE OF ADU5677	BUREAU OF HUMAN	R020	CURRENT EXP	2,512	1,765/70%	1,363/129%	3,854	3,168/82%	2,091/51%	11,497
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9530	OFFICE OF ADU5685	MANAGEMENT SUPPC	020	CURRENT EXP	4,779	5,067/106%	2,337/217%	108,598	108,293/100%	53,117/204%	219,434
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9540	OFFICE OF ADM5687	HHS DISTRICT S	020	CURRENT EXP	7,426	2,656/34%	4,128/54%	12,399	13,233/107%	6,892/52%	65,502
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9540	OFFICE OF INF0917	HIE FEDERAL FUNDS	020	CURRENT EXP	0	0/0%	0/0%	3,632	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9540	OFFICE OF INF5691	MANAGEMENT SYSTE	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9540	OFFICE OF INF5692	OFFICE OF INFORMA	T020	CURRENT EXP	1,435	1,729/120%	698/248%	16,452	29,474/179%	7,999/368%	155,655
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9560	OFF MEDICAD 5195	CATASTROPHIC ILLN	E020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9560	OFF MEDICAD 5954	UNH FEDERAL CLAIM	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9560	OFF MEDICAD 6126	MEDICAD ADMINSTR	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9560	OFF MEDICAD 6134	MEDICAD CLAIMS MA	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9560	OFF MEDICAD 6138	SCHIP	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9560	OFF MEDICAD 6141	MEAD PROGRAM	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9560	OFF MEDICAD 6142	NORTH COUNTRY DR	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9560	OFF MEDICAD 6143	PHARMACY SERVICES	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9560	OFF MEDICAD 6147	PROVIDER PAYMENT	S020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9560	OFF MEDICAD 6178	BCC PROGRAM	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9570	DIV. OF CHILD 55028	ACCESS AND VISIT	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9570	DIV. OF CHILD 55029	EXPEDITED IV-D SER	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9570	DIV. OF CHILD 55684	CHILD SUPPORT LEG	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9570	DIV. OF CHILD 56128	CHILD SUPPORT SER	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9570	DIV. OF CHILD 56133	STATE DISBURSEME	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9570	DIV. OF CHILD 56139	NECESS REQUIRME	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9570	DIV. OF CHILD 56140	BANK MATCH / UTILI	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9580	COMMUNITY BA1225	STATE INNOVATION	N020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9580	COMMUNITY BA3316	BALANCING INCENTI	V020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9580	COMMUNITY BA5192	DIRECTOR'S OFFICE	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9580	COMMUNITY BA5306	SYSTEM OF CARE GR	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9580	COMMUNITY BA5976	SPECIAL EDUCATI	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9581	DCBCS DIABILI15193	MEDICAL AND CLIE	N020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9582	DCBCS TOBEY 13076	WIA GRANT	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9582	DCBCS TOBEY 15822	TOBEY SCHOOL	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9582	DCBCS TOBEY 15864	VOCATIONAL OPPOR	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9582	DCBCS TOBEY 15869	IDEA	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9582	DCBCS TOBEY 15872	CHAPTER 1	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9583	DCBCS BHHS 7021	HOMELESS HOUSING	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9583	DCBCS BHHS 7150	PATH GRANT	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9583	DCBCS BHHS 7176	HOUSING_SHELTER	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9583	DCBCS BHHS 7177	EMERGENCY SHELTE	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9584	DCBCS TREAT11387	TREATMENT_PREVE	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9584	DCBCS TREAT11388	GOVERNORS COMM	E020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9584	DCBCS TREAT13065	NATIONAL OUTCOME	S020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9584	DCBCS TREAT13079	TREATMENT AND PR	E020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9584	DCBCS TREAT13338	PFS GRANT	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9584	DCBCS TREAT13365	ALCOHOL AND OTHE	R020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9584	DCBCS TREAT13367	TIRRELL HOUSE	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9584	DCBCS TREAT13368	WORKFORCE DEVEL	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9584	DCBCS TREAT13369	ALCOHOL EDUCATI	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9584	DCBCS TREAT13370	MULTIPLE OFFENDER	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9584	DCBCS TREAT13373	DRUG FORFEITURE	F020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9584	DCBCS TREAT13376	NATIONAL OUTCOME	S020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9584	DCBCS TREAT13381	STRATEGIC PREVENT	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9584	DCBCS TREAT13382	ALCOHOL_OTHER DR	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9584	DCBCS TREAT13386	DISCRETIONARY DRU	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9584	DCBCS TREAT13597	SAMHSA GRANTS	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9999	ARRA STIMULU0832	HOMELESS PREVENT	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	9998	ERP GRANTS_9808	ACTIVITY ACCT AGV	020	CURRENT EXP	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CCURRENT EXPENS	TOTALS	CATEGORY TOTALS			25,935	20,519/79%	16,288/126%	378,112	339,345/90%	173,938/195%	906,250	
2016	010	95	HHS: COMMISSION 095	HHS: CIALL OTHER	9500	OFFICE OF THE5000	COMMISSIONER'S OF	021	FOOD INSTITUT	96	96/107%	55/176%	90	96/107%	55/176%	142
2016	010	95	HHS: COMMISSION 095	HHS: CIALL OTHER	9500	OFFICE OF THE5000	COMMISSIONER'S OF	022	RENTS-LEASES	864	391/45%	620/63%	864	820/128%	620/128%	3,143
2016	010	95	HHS: COMMISSION 095	HHS: CIALL OTHER	9500	OFFICE OF THE5000	COMMISSIONER'S OF	026	ORGANIZATION	1,030	0/0%	388/0%	1,030	1,030/200%	388/200%	15,262
2016	010	95	HHS: COMMISSION 095	HHS: CIALL OTHER	9500	OFFICE OF THE5000	COMMISSIONER'S OF	027	TRANSFERS TO	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CIALL OTHER	9500	OFFICE OF THE5000	COMMISSIONER'S OF	029	INTRA-AGENCY	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CIALL OTHER	9500	OFFICE OF THE5000	COMMISSIONER'S OF	030	EQUIPMENT NE	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CIALL OTHER	9500	OFFICE OF THE5000	COMMISSIONER'S OF	039	TELECOMMUNI	3,056	466/15%	2,812/17%	5,115	2,386/47%	4,707/51%	38,342
2016	010	95	HHS: COMMISSION 095	HHS: CIALL OTHER	9500	OFFICE OF THE5000	COMMISSIONER'S OF	040	INDIRECT COS	11,211	8,781/78%	7,394/66%	19,030	17,570/92%	12,551/140%	71,400
2016	010	95	HHS: COMMISSION 095	HHS: CIALL OTHER	9500	OFFICE OF THE5000	COMMISSIONER'S OF	042	ADDITIONAL FF	0	0/0%	0/0%	0	0/0%	0/0%	0
2016	010	95	HHS: COMMISSION 095	HHS: CIALL OTHER	9500	OFFICE OF THE5000	COMMISSIONER'S OF	042	ADDITIONAL FF	3,635	4,083/112%	2,498/163%	7,268	8,170/112%	4,995/164%	29,601
2016	010	95	HHS: COMMISSION 095	HHS: CIALL OTHER	9500	OFFICE OF THE5000	COMMISSIONER'S OF	057	BOOKS PERIOD	0	0/0%	0/0%	0	0/0%	0/0%	812
2016	010	95	HHS: COMMISSION 095	HHS: CIALL OTHER	9500	OFFICE OF THE5000	COMMISSIONER'S OF	066	EMPLOYEE TRA	0	0/0%	0/0%	0	0/0%	0/0%	1
2016	010	95	HHS: COMMISSION 095	HHS: CIALL OTHER	9500	OFFICE OF THE5000	COMMISSIONER'S OF	070	IN STATE TRAV	1,146	233/20%	618/38%	2,012	280/14%	1,086/26%	8,085
2016	010	95	HHS: COMMISSION 095	HHS: CIALL OTHER	9500	OFFICE OF THE5000	COMMISSIONER'S OF	080	CUT OF STATE	0	1,220/0%	0/0%	0	1,274/0%	0/0%	2,593
2016	010</															















2016	017	96	TRANSPORTATIO096	TRANS/FULL TIME PERSONEL	TURNPIKES DIV7027	CENTRAL MAINTENAN017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	14,700			
2016	017	96	TRANSPORTATIO096	TRANS/FULL TIME PERSONEL	TURNPIKES DIV7027	CENTRAL MAINTENAN017	HOLIDAY PAY	0	0.0%	0.0%	0.0%	34	0.0%	11.0%	4,250			
2016	017	96	TRANSPORTATIO096	TRANS/FULL TIME PERSONEL	TURNPIKES DIV7031	EAST NH TPK BLUE S1010	PERSONAL SER	76,868	69.401	90%	48,301	144%	150,586	138,714	92%	560,929		
2016	017	96	TRANSPORTATIO096	TRANS/FULL TIME PERSONEL	TURNPIKES DIV7031	EAST NH TPK BLUE S1010	HOLIDAY PAY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	017	96	TRANSPORTATIO096	TRANS/FULL TIME PERSONEL	TURNPIKES DIV7031	EAST NH TPK BLUE S1010	HOLIDAY PAY	0	0.0%	0.0%	0.0%	1,773	2,185	123%	20,000			
2016	017	96	TRANSPORTATIO096	TRANS/FULL TIME PERSONEL	TURNPIKES DIV7032	EAST NH TPK BLUE S1010	PERSONAL SER	28,862	32,622	113%	17,873	183%	59,793	65,236	109%	230,375		
2016	017	96	TRANSPORTATIO096	TRANS/FULL TIME PERSONEL	TURNPIKES DIV7032	EAST NH TPK BLUE S1017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	6,720			
2016	017	96	TRANSPORTATIO096	TRANS/FULL TIME PERSONEL	TURNPIKES DIV7032	EAST NH TPK BLUE S1019	HOLIDAY PAY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	2,575			
2016	017	96	TRANSPORTATIO096	TRANS/FULL TIME PERSONEL	TURNPIKES DIV7036	EAST NH TPK SPALLU010	PERSONAL SER	59,327	51,212	86%	31,407	163%	115,961	113,870	98%	407,351		
2016	017	96	TRANSPORTATIO096	TRANS/FULL TIME PERSONEL	TURNPIKES DIV7036	EAST NH TPK SPALLU010	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	017	96	TRANSPORTATIO096	TRANS/FULL TIME PERSONEL	TURNPIKES DIV7036	EAST NH TPK SPALLU010	HOLIDAY PAY	0	0.0%	0.0%	0.0%	2,002	1,066	53%	1,208	88%	11,500	
2016	017	96	TRANSPORTATIO096	TRANS/FULL TIME PERSONEL	TURNPIKES DIV7037	EAST NH TPK SPALLU019	PERSONAL SER	29,906	28,249	94%	15,148	186%	54,457	55,976	103%	193,475		
2016	017	96	TRANSPORTATIO096	TRANS/FULL TIME PERSONEL	TURNPIKES DIV7037	EAST NH TPK SPALLU017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	6,300			
2016	017	96	TRANSPORTATIO096	TRANS/FULL TIME PERSONEL	TURNPIKES DIV7037	EAST NH TPK SPALLU019	HOLIDAY PAY	0	0.0%	0.0%	0.0%	34	205	603%	36,567	3,800		
2016	017	96	TRANSPORTATIO096	TRANS/FULL TIME PERSONEL	TURNPIKES DIV7050	TOLL COLLECTION 017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	017	96	TRANSPORTATIO096	TRANS/FULL TIME PERSONEL	TURNPIKES DIV7085	SALARY ADJUSTMENT 010	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	017	96	TRANSPORTATIO096	TRANS/FULL TIME PERSONEL	TURNPIKES DIV7499	TURNPIKE DEBT SER010	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	017	96	TRANSPORTATIO096	TRANS/FULL TIME PERSONEL	TURNPIKES DIV7500	RSA 237.2 I BLUE STA017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	017	96	TRANSPORTATIO096	TRANS/FULL TIME PERSONEL	TURNPIKES DIV7507	RSA 237.2 VII CENTRA017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	017	96	TRANSPORTATIO096	TRANS/FULL TIME PERSONEL	TURNPIKES DIV7511	TOLL COLLECTION EQ017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	017	96	TRANSPORTATIO096	TRANS/FULL TIME PERSONEL	TURNPIKES DIV7512	L92C217-SPAULDING 017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	017	96	TRANSPORTATIO096	TRANS/FULL TIME PERSONEL	TURNPIKES DIV7513	SPAULDING TPK SECC010	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	017	96	TRANSPORTATIO096	TRANS/FULL TIME PERSONEL	TURNPIKES DIV7514	SPAULDING TPK SER019	HOLIDAY PAY	0	0.0%	0.0%	0.0%	3,471	0.0%	0.0%	6,942	0.0%	41,649	
2016	017	96	TRANSPORTATIO096	TRANS/FULL TIME PERSONEL	TURNPIKES DIV7514	SPAULDING TPKUS 4017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	017	96	TRANSPORTATIO096	TRANS/FULL TIME PERSONEL	TURNPIKES DIV7514	SPAULDING TPKUS 4019	HOLIDAY PAY	0	0.0%	0.0%	0.0%	139	0.0%	0.0%	277	0.0%	1,665	
2016	017	96	TRANSPORTATIO096	TRANS/FULL TIME PERSONEL	TURNPIKES DIV7532	AUTHORIZED-SPAULL019	HOLIDAY PAY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	017	96	TRANSPORTATIO096	TRANS/FULL TIME PERSONEL	TURNPIKES DIV8117	WORKERS COMPENS017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	AERONAUT RAI2049	CATEGORY TOTALS	PERSONAL SER	5,186,325	5,309,827	102%	2,719,372	195%	10,202,221	10,645,087	104%	5,348,804	199%	35,993,055
2016	010	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	AERONAUT RAI2058	LAND AND BUILDING	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	AERONAUT RAI2107	MAINTENANCE AND Q050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	010	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	AERONAUT RAI2107	AERONAUTICS 050	PERSONAL SER	1,907	1,950	102%	1,017	192%	3,772	3,900	103%	2,013	194%	14,000
2016	010	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	AERONAUT RAI2931	RAILROAD 050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	ADMINISTRAT03038	EXECUTIVE OFFICE 050	PERSONAL SER	6,861	5,900	86%	3,343	176%	14,225	11,697	82%	6,931	169%	44,761
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	DIVISION OF FR3001	DIVISION OF FINANCE050	PERSONAL SER	1,158	1,746	151%	522	334%	3,878	4,786	123%	1,750	273%	15,000
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	DIV OF POLICY 2056	OFFICE OF FEDERAL 018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	DIV OF POLICY 3017	HUMAN RESOURCES 050	PERSONAL SER	2,349	1,965	84%	1,689	118%	4,647	4,182	99%	3,342	125%	21,000
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	DIV OF POLICY 5031	OFFICE OF STEWARD050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	OPS DIVISION H2073	ASSET MAINTENANCE050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	OPS DIVISION H2928	WINTER MAINTENANC050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	OPS DIVISION H3005	MECHANICAL SERVIC050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	OPS DIVISION H3007	HIGHWAY MAINTENA018	OVERTIME	11,729	6,631	57%	11,162	17%	27,800	17,437	69%	25,742	68%	95,000
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	OPS DIVISION H3008	BRIDGE MAINTENANC050	PERSONAL SER	10,260	4,828	47%	4,828	17%	21,807	17,322	80%	10,434	106%	23,270
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	OPS DIVISION H3009	TRAFFIC OPERATION050	PERSONAL SER	14,820	15,709	107%	39,808	39%	30,449	38,930	128%	82,910	147%	160,501
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	OPS DIVISION H3011	TURNPIKE BRIDGE MA050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0			
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	OPS DIVISION H3031	REIMBURSABLE MAIN050	PERSONAL SER	2,827	0.0%	0.0%	7,733	0.0%	5,411	0.0%	0.0%	14,802	0%	30,000
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	OPS DIVISION H3048	MAINTENANCE CRIT050	PERSONAL SER	0	0.0%	0.0%	625	0%	0	0.0%	0.0%	1,250	0%	7,500
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	OPS DIVISION H3052	TRANSPORTATION MA050	PERSONAL SER	8,966	6,333	71%	3,130	202%	18,636	14,837	80%	6,505	228%	54,816
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	OPS DIVISION H3055	INMATE MAINTENANC050	PERSONAL SER	4,890	5,138	105%	2,239	239%	10,077	9,517	99%	4,740	100%	22,500
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	OPS DIVISION H3066	SALTED WELLS 050	PERSONAL SER	0	0.0%	0.0%	417	0%	0	0.0%	0.0%	833	0%	5,000
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	OPS DIVISION H3198	FUEL DISTRIBUTION 050	PERSONAL SER	2,703	2,431	90%	2,582	94%	3,934	4,666	119%	3,757	124%	22,500
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	OPS DIVISION H5032	OVERSIZE & OVERWE050	PERSONAL SER	2,930	2,601	89%	1,941	134%	5,252	5,943	113%	3,479	111%	25,000
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	OPS DIVISION H5033	WELCOME CTRS & RE050	PERSONAL SER	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	OPS DIVISION H5034	LIFT BRIDGE OPERAT050	PERSONAL SER	14,224	13,408	94%	10,748	125%	31,075	27,624	89%	23,481	118%	84,513
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	PROJECT DEVE3021	MUNICIPAL BRIDGE P018	OVERTIME	0	0.0%	0.0%	1,307	0%	0	2,645	0%	0		
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	PROJECT DEVE3022	SPR PLANNING FUND018	OVERTIME	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	PROJECT DEVE3025	HIGHWAY DESIGN BUR050	PERSONAL SER	2,832	1,650	58%	1,438	115%	5,528	1,979	36%	2,806	71%	13,740
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	PROJECT DEVE3028	RIGHT-OF-WAY BURE018	OVERTIME	990	2,450	248%	1,529	160%	1,958	5,076	259%	3,024	168%	37,600
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	PROJECT DEVE3032	ENVIRONMENTAL BUR050	PERSONAL SER	3,069	0.0%	0.0%	1,536	0%	7,410	191	3%	3,319	6%	7,500
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	PROJECT DEVE3033	BRIDGE DESIGN BUR050	PERSONAL SER	3,756	1,971	52%	2,574	77%	6,820	4,053	55%	5,077	80%	7,500
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	PROJECT DEVE3034	CONSTRUCTION BUR050	PERSONAL SER	6,369	1,741	27%	6,633	106%	17,272	12,727	73%	10,721	88%	18,000
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	PROJECT DEVE3035	CONSTRUCTION BUR050	PERSONAL SER	61,989	35,750	58%	45,757	73%	126,251	75,770	66%	92,036	82%	245,000
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	PROJECT DEVE3036	SPR RESEARCH FUND018	OVERTIME	5,930	2,477	42%	15,949	16%	11,311	2,477	22%	30,424	8%	38,087
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	PROJECT DEVE3060	STICKNEY AVENUE FA050	PERSONAL SER	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	MUNICIPAL AID 2944	SPR PLANNING FUND050	PERSONAL SER	2,396	2,888	121%	19,313	15%	5,649	5,777	102%	45,533	13%	83,300
2016	015	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	CONSTRUCTION03039	BETTERMENT 050	PERSONAL SER	8,283	9,979	120%	27,048	37%	15,025	16,345	109%	49,062	33%	100,000
2016	017	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	FHWA GRANT 43054	CONSOLIDATED FED018	OVERTIME	5,165	4,934	96%	9,887	90%	10,008	10,127	101%	15,000	101%	259,555
2016	017	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	TURNPIKES DIV2055	WELCOME CTRS & RE050	PERSONAL SER	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2016	017	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	TURNPIKES DIV7022	ADMINISTRATION - SL050	PERSONAL SER	4,323	5,315	123%	4,021	132%	7,777	11,295	145%	7,234	156%	40,000
2016	017	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	TURNPIKES DIV7026	CENTRAL OPERATION050	PERSONAL SER	84,190	80,016	95%	42,486	188%	178,210	160,915	90%	89,934	179%	500,000
2016	017	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	TURNPIKES DIV7027	CENTRAL MAINTENAN050	PERSONAL SER	2,587	0.0%	0.0%	2,379	0%	5,286	0.0%	0.0%	4,862	0%	43,500
2016	017	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	TURNPIKES DIV7031	EAST NH TPK BLUE S1050	PERSONAL SER	61,115	60,378	99%	36,149	167%	130,059	117,338	90%	76,929	153%	412,500
2016	017	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	TURNPIKES DIV7032	EAST NH TPK BLUE S1050	PERSONAL SER	0	0.0%	0.0%	1,895	0%	3,631	0.0%	0.0%	3,126	0%	19,000
2016	017	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	TURNPIKES DIV7036	EAST NH TPK SPALLU050	PERSONAL SER	2,170	31,085	143%	1,793	98%	15,728	61,719	392%	30,324	101%	192,500
2016	017	96	TRANSPORTATIO096	TRANS/OVERTIME TOTALS	TURNPIKES DIV7037	EAST NH TPK SPALLU050	PERSONAL SER</											



2016	015	96	TRANSPORTATIO	TRANSCONSULTANTS TO	9635	FHWA GRANT A1843	I-93 CONSTRUCTION	046	CONSULTANTS	327,300	38,197	12%	383,590	10%	898,201	706,216	79%	1,052,676	67%	4,303,541
2016	015	96	TRANSPORTATIO	TRANSCONSULTANTS TO	9635	FHWA GRANT A3054	CONSOLIDATED FEDE04	046	CONSULTANTS	554,440	92,612	167%	2,631,378	35%	1,290,696	1,691,014	131%	1,652,652	28%	56,406,628
2016	015	96	TRANSPORTATIO	TRANSCONSULTANTS TO	9635	FHWA GRANT A3311	NON PAR 193	046	CONSULTANTS	0	0	0%	18,041	0%	0	0	0%	36,081	0%	216,488
2016	015	96	TRANSPORTATIO	TRANSCONSULTANTS TO	9610	AERONAUT RAI2049	LAND AND BUILDINGS	020	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANSCONSULTANTS TO	9699	ARRA STIMULU0925	OES-STATE FISCAL S0	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIO	TRANSCONSULTANTS TO	9610	TURNPIKES DIV2055	WELCOME CTRS & R	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIO	TRANSCONSULTANTS TO	9610	TURNPIKES DIV7022	ADMINISTRATION - SL	046	CONSULTANTS	15,720	1,789	11%	539	332%	15,720	1,789	11%	539	332%	16,985
2016	017	96	TRANSPORTATIO	TRANSCONSULTANTS TO	9610	TURNPIKES DIV7025	RENEWAL - REPLACE	046	CONSULTANTS	193	10,801	5,609%	977	1,105%	193	10,801	5,609%	977	1,105%	597,851
2016	017	96	TRANSPORTATIO	TRANSCONSULTANTS TO	9610	TURNPIKES DIV7050	TOLL COLLECTION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIO	TRANSCONSULTANTS TO	9610	TURNPIKES DIV7499	TURNPIKE DEBT SERI0	020	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIO	TRANSCONSULTANTS TO	9610	TURNPIKES DIV7500	RSA 237.21 BLUE STA	046	CONSULTANTS	22,316	923	4%	17,738	5%	22,316	923	4%	17,738	5%	321,886
2016	017	96	TRANSPORTATIO	TRANSCONSULTANTS TO	9610	TURNPIKES DIV7507	RSA 237.2 VII CENTR	046	CONSULTANTS	57,890	208,821	361%	299,243	70%	100,517	220,840	220%	519,594	43%	3,772,825
2016	017	96	TRANSPORTATIO	TRANSCONSULTANTS TO	9610	TURNPIKES DIV7511	TOLL COLLECTION EC	046	CONSULTANTS	81,512	17,696	22%	6,569,339	0%	153,556	39,748	26%	12,375,641	0%	2,332,216
2016	017	96	TRANSPORTATIO	TRANSCONSULTANTS TO	9610	TURNPIKES DIV7513	SPAULDING TPK SEC0	046	CONSULTANTS	2,211	10,613	480%	1,184	897%	2,211	10,613	480%	1,184	897%	155,572
2016	017	96	TRANSPORTATIO	TRANSCONSULTANTS TO	9610	TURNPIKES DIV7514	SPAULDING TPKUS 4	046	CONSULTANTS	102,136	14,797	14%	131,478	11%	205,467	19,951	10%	264,495	8%	1,894,068
2016	017	96	TRANSPORTATIO	TRANSCONSULTANTS TO	9610	TURNPIKES DIV7526	AUTHORIZED-RSA 23	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIO	TRANSCONSULTANTS TO	9610	TURNPIKES DIV7527	AUTHORIZED-RSA 23	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIO	TRANSCONSULTANTS TO	9610	TURNPIKES DIV7528	AUTHORIZED-RSA 23	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIO	TRANSCONSULTANTS TO	9610	TURNPIKES DIV7529	AUTHORIZED-RSA 23	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIO	TRANSCONSULTANTS TO	9610	TURNPIKES DIV7530	AUTHORIZED-TOLL C	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIO	TRANSCONSULTANTS TO	9610	TURNPIKES DIV7531	AUTHORIZED-L92C1	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIO	TRANSCONSULTANTS TO	9610	TURNPIKES DIV7532	AUTHORIZED-SPAULL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIO	TRANSCONSULTANTS TO	9610	TURNPIKES DIV7533	AUTHORIZED-SPAULL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	017	96	TRANSPORTATIO	TRANSCONSULTANTS TOTALS						1,230,764	1,636,231	133%	10,467,877	16%	2,795,317	3,176,342	114%	21,145,818	15%	78,652,587
2016	010	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9600	ADMINISTRATK0009	UNRESTRICTED INCC	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9600	ADMINISTRATK2934	RR REHAB LOAN REVI	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9600	ADMINISTRATK2991	SPECIAL RAILROAD F	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9640	AERONAUT RAI2049	LAND AND BUILDINGS	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9640	AERONAUT RAI2058	TRANSCHANGE AND CH	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9640	AERONAUT RAI2107	AERONAUTICS	020	CURRENT EXP	342	124	36%	444	28%	745	126	17%	966	13%	11,982
2016	010	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9640	AERONAUT RAI2916	PUBLIC TRANSPORTA	020	CURRENT EXP	29	167	573%	100	167%	-158	167	0%	-545	0%	2,800
2016	010	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9640	AERONAUT RAI2931	RAILROAD	020	CURRENT EXP	21	3	13%	19	15%	606	243	40%	546	44%	700
2016	010	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9640	AERONAUT RAI2936	REIMBURSABLE MAIN	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	1
2016	010	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9640	AERONAUT RAI5411	SKYHAVEN	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	010	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9690	ARRA STIMULU0873	TRAIT CAPITAL ASSE	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9600	ADMINISTRATK0009	UNRESTRICTED INCC	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9600	ADMINISTRATK3038	EXECUTIVE OFFICE	020	CURRENT EXP	878	520	59%	1,180	44%	911	722	79%	1,224	59%	10,850
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9600	ADMINISTRATK3070	HIGHWAY INVENTOR	020	CURRENT EXP	89,669	261,655	292%	102,732	255%	169,549	299,909	177%	194,248	154%	2,072,136
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9600	ADMINISTRATK3071	MOTOR FUEL INVENT	020	CURRENT EXP	734,935	1,296,417	176%	751,827	172%	3,140,660	2,284,745	73%	3,212,846	71%	16,000,000
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9600	ADMINISTRATK3085	HIGHWAY SAFETY GR	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9600	ADMINISTRATK3088	PUBLIC EMPLOYMENT	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	16,887
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9600	ADMINISTRATK7998	DEFAULT ACCOUNT	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9600	ADMINISTRATK7999	DEFAULT ACCOUNT	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9602	DIVISION OF FIN3001	DIVISION OF FINANCE	020	CURRENT EXP	4,010	2,221	55%	3,496	64%	12,081	12,183	101%	10,535	116%	92,284
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9603	DIV OF POLICY 2056	OFFICE OF FEDERAL	020	CURRENT EXP	1	64	6,213%	1	5,423%	1	184	17,863%	1	11,559%	1,318
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9603	DIV OF POLICY 3017	HUMAN RESOURCES	020	CURRENT EXP	415	521	126%	365	143%	469	777	166%	412	189%	7,245
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9603	DIV OF POLICY 3027	EMPLOYEE TRAINING	020	CURRENT EXP	116	331	2,071%	162	205%	16	331	2,071%	162	205%	7,025
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9603	DIV OF POLICY 5031	OFFICE OF STEWAR	020	CURRENT EXP	245	129	52%	182	68%	253	345	17%	245	17%	2,365
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9605	OPS DIVISION H2073	ASSET MAINTENANC	020	CURRENT EXP	0	140	0%	0	0%	0	140	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9605	OPS DIVISION H2928	WINTER MAINTENAN	020	CURRENT EXP	-11,427	-200,468	0%	-4,141	0%	536,036	-185,993	-35%	194,260	-96%	5,081,932
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9605	OPS DIVISION H3005	MECHANICAL SERVIC	020	CURRENT EXP	531,348	563,394	106%	287,463	196%	632,484	949,116	150%	342,158	277%	4,196,330
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9605	OPS DIVISION H3007	HIGHWAY MAINTENA	020	CURRENT EXP	324,207	405,697	139%	186,231	242%	532,858	938,228	176%	306,082	300%	2,164,746
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9605	OPS DIVISION H3008	BRIDGE MAINTENAN	020	CURRENT EXP	131,454	99,439	78%	77,056	129%	111,527	124,323	111%	65,375	190%	431,928
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9605	OPS DIVISION H3009	TRUCK OPERAT	020	CURRENT EXP	214,387	309,305	144%	216,301	101%	581,560	538,340	103%	436,630	102%	2,278,577
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9605	OPS DIVISION H3011	TURNPIKE BRIDGE M	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9605	OPS DIVISION H3031	REIMBURSABLE MAIN	020	CURRENT EXP	5,256	10,121	193%	39,461	26%	5,286	11,321	214%	39,688	29%	528,000
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9605	OPS DIVISION H3048	MAINTENANCE CRTI	020	CURRENT EXP	670	0	0%	10,497	0%	670	0	0%	10,497	0%	20,740
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9605	OPS DIVISION H3050	TURNPIKE SIGN MAIN	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9605	OPS DIVISION H3052	TRANSPORTATION M	020	CURRENT EXP	577	1,784	309%	733	243%	4,090	4,029	98%	5,199	77%	37,004
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9605	OPS DIVISION H3055	TRATE MAINTENAN	020	CURRENT EXP	0	0	0%	0	0%	240	240	0%	240	0%	2,510
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9605	OPS DIVISION H3066	SALTED WELLS	020	CURRENT EXP	115	95	82%	61	155%	235	400	170%	125	320%	515
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9605	OPS DIVISION H3198	FUEL DISTRIBUTION	020	CURRENT EXP	2,990	5,388	180%	1,522	354%	4,228	9,566	226%	2,151	449%	10,197
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9605	OPS DIVISION H5032	OVERSIZE & OVERWE	020	CURRENT EXP	528	0	0%	270	0%	528	0	0%	270	0%	567
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9605	OPS DIVISION H5033	WELCOME CTRS & R	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9605	OPS DIVISION H5034	LIFT BRIDGE OPERAT	020	CURRENT EXP	3,925	4,461	114%	2,034	219%	8,251	11,339	137%	4,276	265%	20,914
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9605	OPS DIVISION H5071	SPR FURTTI REMOVAL	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9620	PROJECT DEVE3012	MUNICIPAL BRIDGE	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9620	PROJECT DEVE3013	APPORTIONMENT A -	020	CURRENT EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANSCURRENT EXPENS	9620	PROJECT DEVE3021	TRANS PLANNING BU	020	CURRENT EXP	498	281	56%	542	52%	790	2,346	297%	860	273%	8,150
2016																				









2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9605	OPS DIVISION H5034	LIFT BRIDGE OPERAT03	HEAT ELECTRI	6,542	0.0%	6,346.97%	3,309.192%	9,102	10,934.120%	4,604.238%	47,306	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9605	OPS DIVISION H5034	LIFT BRIDGE OPERAT04	MAINT OTHER	1,189	0.0%	10,919.918%	3,372.324%	1,414	10,910.772%	4,010.272%	218,406	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9605	OPS DIVISION H5034	LIFT BRIDGE OPERAT05	STATE OWNED	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9605	OPS DIVISION H5034	LIFT BRIDGE OPERAT06	TRANSFERS TC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9605	OPS DIVISION H5034	LIFT BRIDGE OPERAT03	EQUIPMENT NE	0	1.393%	0.0%	0.0%	209	1,393.666%	154.907%	6,693	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9605	OPS DIVISION H5034	LIFT BRIDGE OPERAT03	TECHNOLOGY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9605	OPS DIVISION H5034	LIFT BRIDGE OPERAT03	TECHNOLOGY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9605	OPS DIVISION H5034	LIFT BRIDGE OPERAT03	TELECOMMUNI	983	666.68%	0.0%	450.148%	1,079	845.78%	494.171%	2,740	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9605	OPS DIVISION H5034	LIFT BRIDGE OPERAT04	INDIRECT COS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9605	OPS DIVISION H5034	LIFT BRIDGE OPERAT04	AUDIT FUND SE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9605	OPS DIVISION H5034	LIFT BRIDGE OPERAT04	OWN FORCES	182	19.12%	0.0%	1,801.11%	182	100.62%	1,801.6%	19,175	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9605	OPS DIVISION H5034	LIFT BRIDGE OPERAT04	CONTRACTUAL	950	0.0%	335.0%	0.0%	950	0.0%	335.0%	464	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9605	OPS DIVISION H5034	LIFT BRIDGE OPERAT06	EMPLOYEE TRA	0	0.0%	190.0%	0.0%	0	0.0%	380.0%	2,278	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9605	OPS DIVISION H5034	LIFT BRIDGE OPERAT07	IN STATE TRAV	25	173.700%	0.0%	339.51%	63	173.275%	862.200%	3,158	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9605	OPS DIVISION H5034	LIFT BRIDGE OPERAT08	OUT OF STATE	0	0.0%	21.0%	0.0%	0	0.0%	42.0%	250	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9605	OPS DIVISION H5034	LIFT BRIDGE OPERAT10	DESCRIPTION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9605	OPS DIVISION H5034	LIFT BRIDGE OPERAT103	CONTRACTS F	0	0.0%	9.0%	0.0%	0	0.0%	17.0%	103	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9605	OPS DIVISION H5034	LIFT BRIDGE OPERAT04	CONSTRUCTIO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9605	OPS DIVISION H5034	LIFT BRIDGE OPERAT999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9605	OPS DIVISION H5971	GRAFFITI REMOVAL	022	RENTS-LEASES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9605	OPS DIVISION H5971	GRAFFITI REMOVAL	030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9605	OPS DIVISION H5971	GRAFFITI REMOVAL	070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9605	OPS DIVISION H5971	GRAFFITI REMOVAL	CONSTRUCTIO	0	0.0%	400.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9605	OPS DIVISION H5971	GRAFFITI REMOVAL	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3012	MUNICIPAL BRIDGE P1022	RENTS-LEASES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3012	MUNICIPAL BRIDGE P1027	TRANSFERS TC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3012	MUNICIPAL BRIDGE P1073	GRANTS NON F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3012	MUNICIPAL BRIDGE P1400	CONSTRUCTIO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3012	MUNICIPAL BRIDGE P1401	LAND INTERES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3012	MUNICIPAL BRIDGE P1999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3013	APPORTIONMENT A - 023	HEAT ELECTRI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3013	APPORTIONMENT A - 073	GRANTS NON F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3013	APPORTIONMENT A - 414	BLOCK GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3013	APPORTIONMENT A - 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3021	TRANS PLANNING BUJ025	RENTS-LEASES	100	167.32%	0.0%	167.32%	200	204.600%	334.600%	2,026	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3021	TRANS PLANNING BUJ025	STATE OWNED	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3021	TRANS PLANNING BUJ030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3021	TRANS PLANNING BUJ038	TECHNOLOGY	42,500	0.0%	125.0%	0.0%	42,500	0.0%	125.0%	250	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3021	TRANS PLANNING BUJ039	TELECOMMUNI	824	745.90%	0.0%	373.200%	1,437	2,307.161%	650.355%	5,750	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3021	TRANS PLANNING BUJ066	EMPLOYEE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3021	TRANS PLANNING BUJ070	IN STATE TRAV	0	417.0%	0.0%	13,340.0%	0	417.0%	25.1.670%	150	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3021	TRANS PLANNING BUJ999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3022	SPR PLANNING FUNDI022	RENTS-LEASES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3022	SPR PLANNING FUNDI023	HEAT ELECTRI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3022	SPR PLANNING FUNDI024	MAINT OTHER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3022	SPR PLANNING FUNDI026	ORGANIZATION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3022	SPR PLANNING FUNDI027	TRANSFERS TC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3022	SPR PLANNING FUNDI030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3022	SPR PLANNING FUNDI039	TELECOMMUNI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3022	SPR PLANNING FUNDI041	AUDIT FUND SE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3022	SPR PLANNING FUNDI052	MASTERS FICA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3022	SPR PLANNING FUNDI070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3022	SPR PLANNING FUNDI072	GRANTS FEDER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3022	SPR PLANNING FUNDI081	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3022	SPR PLANNING FUNDI999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3025	HIGHWAY DESIGN BUJ022	RENTS-LEASES	156.0%	0.0%	0.0%	0.0%	0	156.0%	0.0%	4,666	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3025	HIGHWAY DESIGN BUJ024	MAINT OTHER	0	885.0%	0.0%	417.212%	0	885.0%	833.106%	5,500	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3025	HIGHWAY DESIGN BUJ025	STATE OWNED	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3025	HIGHWAY DESIGN BUJ026	ORGANIZATION	0	0.0%	83.0%	0.0%	0	0.0%	167.0%	1,000	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3025	HIGHWAY DESIGN BUJ031	TELECOMMUNI	6,310	6.310%	14,689.0%	6,310	14,689.0%	14,689.0%	38,406		
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3025	HIGHWAY DESIGN BUJ037	TECHNOLOGY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3025	HIGHWAY DESIGN BUJ038	TECHNOLOGY	0	0.0%	417.0%	0.0%	0	0.0%	833.0%	5,000	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3025	HIGHWAY DESIGN BUJ039	TELECOMMUNI	2,279	1,534.67%	886.177%	3,917	4,985.127%	1,489.335%	12,500		
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3025	HIGHWAY DESIGN BUJ066	EMPLOYEE TRA	0	0.0%	0.0%	1,000.0%	0	2,284.0%	18,500		
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3025	HIGHWAY DESIGN BUJ070	IN STATE TRAV	37	0.0%	250.0%	0.0%	37	0.0%	250.0%	250	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3025	HIGHWAY DESIGN BUJ080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3025	HIGHWAY DESIGN BUJ102	CONTRACTS F	0	693.0%	0.0%	0.0%	0	693.0%	3,900	2,000	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3025	HIGHWAY DESIGN BUJ400	CONSTRUCTIO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3025	HIGHWAY DESIGN BUJ401	LAND INTERES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3025	HIGHWAY DESIGN BUJ405	LILAC PROGRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	25,000	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3025	HIGHWAY DESIGN BUJ999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3028	RIGHT-OF-WAY BURE022	RENTS-LEASES	152	152.100%	0.0%	167.91%	304	454.149%	333.136%	2,492	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3028	RIGHT-OF-WAY BURE024	MAINT OTHER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3028	RIGHT-OF-WAY BURE025	STATE OWNED	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3028	RIGHT-OF-WAY BURE026	ORGANIZATION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	3,000	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3028	RIGHT-OF-WAY BURE030	EQUIPMENT NE	0	90.0%	0.0%	0.0%	0	90.0%	0.0%	12,175	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3028	RIGHT-OF-WAY BURE037	TECHNOLOGY	0	0.0%	0.0%	0.0%	0	1,158.0%	0.0%	1,158	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3028	RIGHT-OF-WAY BURE038	TECHNOLOGY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	325	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3028	RIGHT-OF-WAY BURE041	TELECOMMUNI	884	884.87%	488.07%	1,653	2,405.45%	905.968%	7,500		
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3028	RIGHT-OF-WAY BURE048	CONTRACTUAL	184	0.0%	0.0%	0.0%	184	0.0%	0.0%	0	
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3028	RIGHT-OF-WAY BURE057	BOOKS PERIOD	0	0.0%	198.0%	0.0%	198	626.316%	104.60		

2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3034	MATERIALS - RESEAR	TECHNOLOGY	0	0	0	0	0	0	0	0	0	0	1,700
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3034	MATERIALS - RESEAR	TELECOMMUNI	1,505	1,262	84%	688	18%	2,560	3,612	141%	1,170	309%	9,550
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3034	MATERIALS - RESEAR	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3034	MATERIALS - RESEAR	PERIOD	0	0	0%	0	0%	688	1,251	96%	1,680	912%	11,500
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3034	MATERIALS - RESEAR	IN STATE TRAV	0	806	0%	0	0%	5,633	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3034	MATERIALS - RESEAR	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3034	MATERIALS - RESEAR	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3035	CONSTRUCTION BUR	RENTS-LEASES	187	187	100%	172	109%	374	187	50%	344	54%	5,747
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3035	CONSTRUCTION BUR	MAINT OTHER	0	0	0%	0	0%	83	0	0%	167	0%	1,000
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3035	CONSTRUCTION BUR	STATE OWNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3035	CONSTRUCTION BUR	EQUIPMENT NE	103	657	638%	109	805%	280	657	223%	295	223%	15,802
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3035	CONSTRUCTION BUR	TECHNOLOGY	0	0	0%	0	0%	247	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3035	CONSTRUCTION BUR	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	500
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3035	CONSTRUCTION BUR	TELECOMMUNI	1,376	2,078	151%	742	280%	2,117	3,091	146%	1,141	271%	9,500
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3035	CONSTRUCTION BUR	BOOKS PERIOD	0	0	0%	0	0%	1,220	0	0%	933	0%	1,000
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3035	CONSTRUCTION BUR	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	500	0%	3,000
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3035	CONSTRUCTION BUR	IN STATE TRAV	27,370	25,556	93%	15,763	162%	55,115	46,628	83%	31,742	147%	125,000
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3035	CONSTRUCTION BUR	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3035	CONSTRUCTION BUR	CONTRACTS F	0	0	0%	0	0%	125	0	0%	250	0%	1,500
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3035	CONSTRUCTION BUR	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3036	SPR RESEARCH FUNI	ORGANIZATION	49,000	0	0%	32,000	0%	49,000	0	0%	32,000	0%	32,000
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3036	SPR RESEARCH FUNI	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	61,088
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3036	SPR RESEARCH FUNI	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3036	SPR RESEARCH FUNI	CONTRACTS F	0	0	0%	0	0%	0	0	0%	0	0%	4,464
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3036	SPR RESEARCH FUNI	TELECOMMUNI	0	0	0%	0	0%	0	0	0%	0	0%	1,215
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3036	SPR RESEARCH FUNI	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3036	SPR RESEARCH FUNI	CONTRACTUAL	0	0	0%	0	0%	0	0	0%	0	0%	115,488
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3036	SPR RESEARCH FUNI	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3036	SPR RESEARCH FUNI	BOOKS PERIOD	0	295	0%	0	0%	0	0	0%	500	0%	3,000
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3036	SPR RESEARCH FUNI	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	43,130
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3036	SPR RESEARCH FUNI	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3036	SPR RESEARCH FUNI	GRANTS FEDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3036	SPR RESEARCH FUNI	OUT OF STATE	4,873	0	0%	11,020	0%	7,796	0	0%	17,631	0%	24,629
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3036	SPR RESEARCH FUNI	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3037	STATE AID CONSTRU	TRANSFERS TC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3037	STATE AID CONSTRU	GRANTS NON F	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3037	STATE AID CONSTRU	CONSTRUCTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3037	STATE AID CONSTRU	LAND INTERES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3037	STATE AID CONSTRU	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3037	STATE AID CONSTRU	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3035	ENVIRONMENTAL CL	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3035	ENVIRONMENTAL CL	CONSTRUCTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3035	ENVIRONMENTAL CL	LAND INTERES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3035	ENVIRONMENTAL CL	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3060	STICKNEY AVENUE F	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3060	STICKNEY AVENUE F	HEAT ELECTRI	1,362	1,451	107%	1,208	120%	11,072	6,101	55%	9,826	62%	60,000
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3060	STICKNEY AVENUE F	TELECOMMUNI	0	0	0%	0	0%	21	0	0%	42	0%	250
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3060	STICKNEY AVENUE F	OWN FORCES	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3060	STICKNEY AVENUE F	CONTRACTUAL	0	2,184	0%	0	0%	39	11,682	938%	17,677	890%	20,000
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3060	STICKNEY AVENUE F	CONTRACTS F	0	0	0%	0	0%	21	0	0%	42	0%	250
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9620	PROJECT DEVE3060	STICKNEY AVENUE F	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9625	MUNICIPAL AID 2942	MUNICIPAL BRIDGE	RENTS-LEASES	0	0	0%	3,705	0%	0	0	0%	7,411	0%	44,463
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9625	MUNICIPAL AID 2942	MUNICIPAL BRIDGE	TRANSFERS TC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9625	MUNICIPAL AID 2942	MUNICIPAL BRIDGE	GRANTS NON F	1,029,502	358,128	35%	883,023	41%	2,762,529	534,469	19%	2,369,473	23%	8,056,865
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9625	MUNICIPAL AID 2942	MUNICIPAL BRIDGE	CONSTRUCTIO	0	0	0%	0	0%	0	57,110	0%	334,338	0%	2,006,070
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9625	MUNICIPAL AID 2942	MUNICIPAL BRIDGE	LAND INTERES	0	0	0%	0	0%	83	0	0%	167	0%	1,000
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9625	MUNICIPAL AID 2942	MUNICIPAL BRIDGE	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9625	MUNICIPAL AID 2943	APPORTIONMENT A	GRANTS NON F	0	0	0%	0	0%	120,000	120,000	100%	60,000	200%	200,000
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9625	MUNICIPAL AID 2943	APPORTIONMENT A	BLOCK GRANT	0	0	0%	0	0%	9,019,901	8,880,000	98%	4,399,372	202%	14,800,000
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9625	MUNICIPAL AID 2943	APPORTIONMENT A	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9625	MUNICIPAL AID 2944	SPR PLANNING FUNI	HEAT ELECTRI	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9625	MUNICIPAL AID 2944	SPR PLANNING FUNI	MAINT OTHER	0	0	0%	0	0%	0	0	0%	0	0%	9,022
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9625	MUNICIPAL AID 2944	SPR PLANNING FUNI	TRANSFERS TC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9625	MUNICIPAL AID 2944	SPR PLANNING FUNI	EQUIPMENT NE	979	0	0%	25,681	0%	1,048	0	0%	27,474	0%	246,917
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9625	MUNICIPAL AID 2944	SPR PLANNING FUNI	TECHNOLOGY	0	0	0%	0	0%	0	0	0%	0	0%	253,003
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9625	MUNICIPAL AID 2944	SPR PLANNING FUNI	TECHNOLOGY	0	0	0%	0	0%	456	0	0%	1,604	0%	431,144
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9625	MUNICIPAL AID 2944	SPR PLANNING FUNI	TELECOMMUNI	110	228	207%	655	35%	320	266	83%	1,907	14%	7,883
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9625	MUNICIPAL AID 2944	SPR PLANNING FUNI	EMPLOYEE TRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9625	MUNICIPAL AID 2944	SPR PLANNING FUNI	IN STATE TRAV	0	0	0%	0	0%	258	0	0%	517	0%	3,100
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9625	MUNICIPAL AID 2944	SPR PLANNING FUNI	GRANTS FEDE	404,854	114,315	28%	452,898	25%	595,556	821,525	138%	666,231	123%	3,799,899
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9625	MUNICIPAL AID 2944	SPR PLANNING FUNI	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9625	MUNICIPAL AID 2944	SPR PLANNING FUNI	CONSTRUCTIO	0	0	0%	0	0%	905	204	23%	7,231	3%	22,196
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9625	MUNICIPAL AID 2944	SPR PLANNING FUNI	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9625	MUNICIPAL AID 2945	MUNICIPAL AID - FEDE	GRANTS FEDE	340,197	406,530	119%	506,873	98%	1,624,734	578,330	35%	2,420,758	24%	37,904,975
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9625	MUNICIPAL AID 2945	MUNICIPAL AID - FEDE	LAND INTERES	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9630	CONSTRUCTIOI2929	STATE AID CONSTRU	TRANSFERS TC	0	0	0%	0	0%	0	0	0%	0	0%	0
2016	015	96	TRANSPORTATIO	TRANS ALL OTHER	9630	CONSTRUCTIOI2929	STATE AID CONSTRU												







